

FIGURES AT A GLANCE

(Rs. in lakhs)

Serial No.	Receipts & Disbursements	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
		2016 - 2017	2017 - 2018	2017 - 2018	2018 - 2019
	1	2	3	4	5
1	Revenue Receipts (2 to 5)	828091.17	952263.62	957136.13	1053069.37
2	Share in Central Taxes	229920.00	255092.00	254427.00	297900.00
3	Grants-in-aid from Central Government	29261.00	67368.59	67368.59	75410.90
4	State's Own Tax Revenue	426115.50	480040.51	484756.54	527825.16
5	State's Own Non-Tax Revenue	142794.67	149762.52	150584.00	151933.30
6	Revenue Expenditure (7 to 9)	758192.07	932015.52	926230.45	1038604.55
7	Interest Payment	114803.17	127606.67	127606.67	137213.67
8	Other Non-Plan	430740.43	804408.85	798623.78	901390.88
9	Plan	212648.47	--	--	--
10	Revenue Surplus(+)/Deficit(-)(1-6)	69899.10	20248.10	30905.68	14464.81
11	Capital Receipts	144714.88	161656.00	178487.07	170036.55
12	Internal Debt	142711.45	133184.76	169122.00	159122.00
13	Loans and Advances from Central Government	9186.82	26046.56	6862.00	7800.00
14	Non-Debt Capital Receipts	852.19	1193.43	1193.43	1503.37
15	Others (Public Account - Net)	-8035.58	1231.25	1309.64	1611.18
16	Capital Expenditure	210988.73	507608.40	456792.31	519520.22
17	Non-Plan	1560.68	419324.84	371571.69	418855.56
18	Plan	162312.13	--	--	--
19	Repayment of Debt	46775.22	77718.23	80718.23	92165.43
20	Lending	340.70	10565.33	4502.39	8499.23
21	Others (Contingency Fund, etc. - Net)	--	--	--	--
22	Capital Surplus (+) / Deficit (-)	-66273.85	-345952.40	-278305.24	-349483.67
23	Opening Balance	-162.74	-215531.66	3462.51	-243937.05
24	Overall Deficit (-) / Surplus (+) (10+22+23)	3462.51	-541235.96	-243937.05	-578955.90
25	Fiscal Deficit (-) (11-14-19)	-97087.47	-82744.34	-96575.41	-76367.75
26	Primary Deficit (-) (25+7)	17715.70	44862.33	31031.26	60845.92

Expenditure under Power purchase and Ways & Means repayment to RBI have been adjusted against their corresponding receipts so as to take only the net receipts. Fiscal Deficit is a measure of net borrowings required to fund current consumption and investment expenditure. Primary deficit is Fiscal Deficit less Interest Payments.