

**JSA-PBI Workshop on Budget Tracking & Resource Gap Analysis
(19-22 Feb, 2018)**

Day 1 (19th Feb., 2018)

Time	Programme	Facilitator
10:30 to 11:15	Introduction & moving to second phase	Richa
Tea Break		
11:30 to 13:00	State Budget Tracking (part 1-Basics)	Ravi
Lunch Break		
14:00 to 15:15	State Budget Tracking (part 2 - Allocations, HR, Medicines and Insurance)	Indranil
Tea Break		
15:30 to 17:00	Exercise and case study (analyse respective state budgets)	Group Work

Day 2 (20th Feb., 2018)

Time	Programme	Facilitator
10:00 to 11:15	Tracking the facility and IPHS (fund flow)	Indranil
Tea Break		
11:30 to 12:30	Facility Level - Resource Gap Analysis	Ravi
12:30 to 13:00	Tracking the facility (designing survey)	Gargeya
Lunch Break		
14:00 to 17:00	Open Meeting and Press conference	Abhay Shukla
Developing content and weaving stories		

Day 3 (21st Feb., 2018)

Time	Programme	Facilitator
10:00 to 11:00	Understanding NHM PIP/ROP	Nitin
Tea Break		
11:15 to 13:00	Case work and on NHM PIP/ROP	Nitin
Lunch Break		
14:00 to 15:15	Developing state wise 'Charter of Demands'	Group work
Tea Break		
15:30 to 17:00	Developing campaign, outreach strategy and Documentation	Group work
Developing content and weaving stories		

Day 4 (22nd Feb., 2018)

Time	Programme	Facilitator
10:00 to 11:15	State campaign plan by PBI and JSA (proposal) Andhra Pradesh, Chhattisgarh,Gujarat	Respective states
Tea Break		
11:30 to 13:00	State campaign plan by PBI and JSA (proposal) Maharashtra, Odisha, Rajasthan	Respective States