

**ODISHA BUDGET**  
**(2018-19)**  
**AT A GLANCE**

**FINANCE DEPARTMENT**



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**Table No. 1.1 (A)**  
**ODISHA BUDGET AT A GLANCE 2018-19**

(₹ in Crore)

Sl. No.	ITEMS	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Revenue Receipt</b>	<b>88931.52</b>	<b>89695.55</b>	<b>100200.00</b>
2	Tax Revenue of which	58221.67	57792.03	65135.93
(a)	State's share in Union Tax	31421.67	31272.03	36585.93
3	Non-Tax Revenue of which	30709.85	31903.52	35064.07
(a)	Grant-in-aid from centre	21209.85	22903.52	24764.07
<b>4</b>	<b>Capital Receipt</b>	<b>17133.46</b>	<b>16692.86</b>	<b>18767.00</b>
5	Recoveries of Loans	130.00	130.00	150.00
6	Other Receipts	0.00	0.00	0.00
7	Borrowing and other liabilities of which	17003.46	16562.86	18617.00
(a)	W & M Adv.	0.00	0.00	0.00
<b>8</b>	<b>Total-Receipts ( 1 + 4 )</b>	<b>106064.98</b>	<b>106388.41</b>	<b>118967.00</b>
(a)	<b>Total Receipts without W&amp;M Adv. from RBI</b>	<b>106064.98</b>	<b>106388.41</b>	<b>118967.00</b>
<b>9</b>	<b>Revenue Expenditure of which</b>	<b>82237.23</b>	<b>80822.56</b>	<b>90220.00</b>
(a)	Interest Payment	5000.00	5000.00	5500.00
<b>10</b>	<b>Capital Expenditure</b>	<b>24673.64</b>	<b>26411.74</b>	<b>29808.00</b>
(a)	Capital Expr. without W&M Adv. to RBI of which	24673.64	26411.74	29808.00
(i)	Debt Repayment of which	3414.64	3014.64	4157.00
(ii)	W & M Adv. to RBI	0.00	0.00	0.00
<b>11</b>	<b>Total - Expenditure ( 9 + 10 )</b>	<b>106910.87</b>	<b>107234.30</b>	<b>120028.00</b>
(a)	<b>Total Expr. without W&amp;M Adv. to RBI</b>	<b>106910.87</b>	<b>107234.30</b>	<b>120028.00</b>
<b>12</b>	<b>Revenue Deficit(-)/Surplus(+) (1-9)</b>	<b>6694.29</b>	<b>8872.99</b>	<b>9980.00</b>
<b>13</b>	<b>Fiscal Deficit(-)/Surplus(+) [(1+5+6)-11+10(a)(i)]</b>	<b>-14434.71</b>	<b>-14394.11</b>	<b>-15521.00</b>
<b>14</b>	<b>Primary Deficit(-)/Surplus(+) [13 + 9(a)]</b>	<b>-9434.71</b>	<b>-9394.11</b>	<b>-10021.00</b>

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

**Table No. 1.1 (B)**  
**ODISHA BUDGET AT A GLANCE 2018-19**

(₹ in Crore)

Sl. No.	ITEMS	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Revenue Receipt</b>	<b>56997.88</b>	<b>68941.44</b>	<b>74299.39</b>
2	Tax Revenue of which	36009.51	46100.75	51173.89
(a)	State's share in Union Tax	16181.22	23573.79	28321.50
3	Non-Tax Revenue of which	20988.37	22840.69	23125.50
(a)	Grant-in-aid from centre	12917.50	14129.46	15082.41
<b>4</b>	<b>Capital Receipt</b>	<b>7737.50</b>	<b>10018.28</b>	<b>11487.49</b>
5	Recoveries of Loans	91.87	228.46	264.06
6	Other Receipts	0.00	0.00	0.00
7	Borrowing and other liabilities of which	7645.63	9789.82	11223.43
(a)	W & M Adv.	1082.05	0.00	0.00
<b>8</b>	<b>Total-Receipts ( 1 + 4 )</b>	<b>64735.38</b>	<b>78959.72</b>	<b>85786.88</b>
(a)	<b>Total Receipts without W&amp;M Adv. from RBI</b>	<b>63653.33</b>	<b>78959.72</b>	<b>85786.88</b>
<b>9</b>	<b>Non-plan Expenditure ( 10 + 11 )</b>	<b>36486.89</b>	<b>38526.23</b>	<b>42775.90</b>
10	On Revenue Account of which	32258.65	35535.42	39709.83
(a)	Interest Payment	2810.27	3343.30	4035.43
11	On Capital Account of which	4228.24	2990.81	3066.07
(a)	Debt Repayment of which	4111.45	2881.37	2962.05
(b)	W & M Adv. to RBI	1082.05	0.00	0.00
<b>12</b>	<b>Plan Expenditure ( 13 + 14 )</b>	<b>30192.93</b>	<b>40587.86</b>	<b>44126.89</b>
<b>13</b>	<b>On Revenue Account</b>	<b>18877.09</b>	<b>23270.29</b>	<b>25330.70</b>
<b>14</b>	<b>On Capital Account</b>	<b>11315.84</b>	<b>17317.57</b>	<b>18796.20</b>
<b>15</b>	<b>Total - Expenditure ( 9 + 12 )</b>	<b>66679.82</b>	<b>79114.09</b>	<b>86902.80</b>
(a)	<b>Total Expr. without W&amp;M Adv. to RBI</b>	<b>65597.77</b>	<b>79114.09</b>	<b>86902.80</b>
16	Revenue Expenditure ( 10 + 13 )	51135.74	58805.71	65040.53
17	Capital Expenditure ( 11 + 14 )	15544.08	20308.38	21862.27
(a)	Capital Expr. without W&M Adv. to RBI	14462.03	20308.38	21862.27
<b>18</b>	<b>Revenue Deficit(-)/Surplus(+)</b> (1-16)	<b>5862.14</b>	<b>10135.73</b>	<b>9258.86</b>
<b>19</b>	<b>Fiscal Deficit(-)/Surplus(+)</b> [(1+5+6)-15+11(a)]	<b>-5478.62</b>	<b>-7062.82</b>	<b>-9377.30</b>
<b>20</b>	<b>Primary Deficit(-)/Surplus(+)</b> [ 19 + 10(a) ]	<b>-2668.35</b>	<b>-3719.52</b>	<b>-5341.88</b>

Note - Variations if any, in the figures shown in this document and those shown in other Budget documents are due to rounding off.

**Table No. 1.2**  
**ANNUAL BUDGET 2018-19**  
**(Income & Outgo)**

(₹ in Crore)

Sl. No.	Items	Income	Outgo
(1)	(2)	(3)	(4)
<b>I</b>	<b>CONSOLIDATED FUND</b>		
<b>1</b>	<b>Revenue Account</b>		
<b>A</b>	<b>Administrative Expenditure of which</b>	<b>79409.93</b>	<b>45706.64</b>
i	Establishment, Operations & Maintenance Expenditure	0.00	40206.64
ii	Interest Payment	0.00	5500.00
<b>B</b>	<b>Programme Expenditure of which</b>	<b>16644.93</b>	<b>37246.36</b>
i	State Sector Schemes	0.00	16847.58
ii	Central Sector schemes	502.88	472.88
iii	Centrally Sponsored Schemes	16142.05	19925.90
<b>C</b>	<b>Disaster Response Funds of which</b>	<b>1649.50</b>	<b>1865.00</b>
i	State Disaster Response Fund (SDRF)	649.50	865.00
ii	National Disaster Response Fund (NDRF)	1000.00	1000.00
<b>D</b>	<b>Transfers from State of which</b>	<b>2495.64</b>	<b>5402.00</b>
i	Union Finance Commission Transfers to Local Bodies	2395.64	2395.64
ii	State Finance Commission Transfers to Local Bodies	0.00	2906.36
iii	Other Transfers	100.00	100.00
	<b>Total (1) Revenue Account (A+B+C+D)</b>	<b>100200.00</b>	<b>90220.00</b>
<b>2</b>	<b>Capital Account</b>		
i	Capital Receipts (Borrowings)- (6003+6004)	18617.00	0.00
ii	Loans and Advances	150.00	1234.10
iii	Miscellaneous Capital Receipts (4000)	0.00	0.00
<b>A</b>	<b>Administrative Expenditure of which</b>	<b>0.00</b>	<b>5054.36</b>
i	Establishment Expenditure	0.00	897.36
ii	Debt Repayment	0.00	4157.00
<b>B</b>	<b>Programme Expenditure of which</b>	<b>0.00</b>	<b>24753.64</b>
i	State Sector Schemes	0.00	17922.00
ii	Central Sector schemes	0.00	30.00
iii	Centrally Sponsored Schemes	0.00	6801.64
	<b>Total (2) Capital Account (2(i+ii+iii))</b>	<b>18767.00</b>	<b>29808.00</b>
	<b>Total Consolidated Fund (1+2)</b>	<b>118967.00</b>	<b>120028.00</b>
<b>II</b>	<b>CONTINGENCY FUND</b>	<b>400.00</b>	<b>400.00</b>
<b>III</b>	<b>PUBLIC ACCOUNT</b>		
i	Provident Fund	3912.75	2912.75
ii	Other Funds and Deposits	243356.65	243295.65
	<b>Total - III (Public Account)</b>	<b>247269.40</b>	<b>246208.40</b>
	<b>Total - STATE BUDGET (I+II+III)</b>	<b>366636.40</b>	<b>366636.40</b>
	<b>NET TRANSACTION OF THE YEAR</b>		<b>0.00</b>
	Opening Balance		318.65
	Closing Balance		318.65

**Table No. 1.3 (A)**  
**ODISHA BUDGET 2018-19 IN BRIEF**

(₹ in Crore)

Sl. No.	Sector	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Opening Balance</b>	<b>-272.27</b>	<b>318.65</b>	<b>318.65</b>
	<b>RECEIPT (Consolidated Fund)</b>			
	<b>Revenue Account</b>			
2	State's Own Tax	26800.00	26520.00	28550.00
3	State's Own Non Tax	9500.00	9000.00	10300.00
<b>4</b>	<b>Total State's Own Revenue(2+3)</b>	<b>36300.00</b>	<b>35520.00</b>	<b>38850.00</b>
5	States Share In Central Taxes	31421.67	31272.03	36585.93
6	Grant-in-aid from Centre of which	21209.85	22903.52	24764.07
(a)	Administrative Expenditure	0.00	2310.00	4074.00
(b)	Programme Expenditure	17515.93	16899.60	16644.93
(c)	Disaster Response Fund	1618.00	1618.00	1649.50
(d)	Local Bodies	2075.92	2075.92	2395.64
<b>7</b>	<b>Total Central Transfer(5+6)</b>	<b>52631.52</b>	<b>54175.55</b>	<b>61350.00</b>
<b>8</b>	<b>Total Revenue Receipt(4+7)</b>	<b>88931.52</b>	<b>89695.55</b>	<b>100200.00</b>
	<b>Capital Account</b>			
9	Loans And Advances - Recovery	130.00	130.00	150.00
10	Public Debt of which	17003.46	16562.86	18617.00
(a)	Govt. of India	2000.00	2000.00	1560.00
(b)	National Small Savings(NSS) Fund	0.00	0.00	0.00
(c)	LIC/GIC/NABARD etc	4730.00	4730.00	5025.00
(d)	Open Market	10273.45	9832.86	12032.00
(e)	Ways & Means Adv. From Reserve Bank of India	0.00	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00
<b>12</b>	<b>Total Capital Receipt(9+10+11)</b>	<b>17133.46</b>	<b>16692.86</b>	<b>18767.00</b>
<b>13</b>	<b>Total-Receipt under Consolidated Fund(8+12)</b>	<b>106064.98</b>	<b>106388.41</b>	<b>118967.00</b>
<b>14</b>	<b>Contingency Fund</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>15</b>	<b>Public Account of which</b>	<b>165997.24</b>	<b>166354.95</b>	<b>247269.40</b>
(a)	General Provident Fund (GPF)	3512.75	3512.75	3912.75
<b>16</b>	<b>Total-Receipt(13+14+15)</b>	<b>272462.22</b>	<b>273143.36</b>	<b>366636.40</b>



Sl. No.	Sector	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
	<b>EXPENDITURE</b>			
	<b>Consolidated Fund</b>			
<b>A</b>	<b>Administrative Expenditure</b>			
17	Revenue Account	43858.41	43100.06	45706.64
18	Capital Account of which	3606.78	4606.79	5054.36
	1. Debt Repayment of which	3414.64	3014.64	4157.00
	i) GOI Loan	769.09	769.09	758.25
	ii) Ways & Means Advance	0.00	0.00	0.00
	iii) All other loans	2645.55	2245.55	2355.90
	2. Loans and Advances	135.00	135.00	140.00
	3. Transfer to Contingency Fund	0.00	0.00	0.00
	4. Other Capital Expenditure	58.78	58.78	57.36
<b>19</b>	<b>Total Administrative Expenditure (17+18)</b>	<b>47465.20</b>	<b>47706.84</b>	<b>50761.00</b>
<b>B</b>	<b>Programme Expenditure</b>			
<b>(i)</b>	<b>State Sector Schemes</b>			
20	Revenue Account	12132.09	11664.58	16847.58
21	Capital Account of which	15360.91	15882.97	17922.00
	1. Loans and Advances	350.47	305.47	244.10
	2. Other Capital Expenditure	15010.44	15577.50	17677.90
<b>22</b>	<b>Total State Sector Schemes (20+21)</b>	<b>27493.00</b>	<b>27547.55</b>	<b>34769.58</b>
<b>(ii)</b>	<b>Central Sector Schemes</b>			
23	Revenue Account	289.17	248.75	472.88
24	Capital Account of which	30.00	30.00	30.00
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	30.00	30.00	30.00
<b>25</b>	<b>Total Central Sector Schemes (23+24)</b>	<b>319.17</b>	<b>278.75</b>	<b>502.88</b>
<b>(iii)</b>	<b>Centrally Sp. Schemes</b>			
26	Revenue Account	19311.88	19081.72	19925.90
27	Capital Account of which	5675.95	5891.98	6801.64
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	5675.95	5891.98	6801.64
<b>28</b>	<b>Total C.Sp. Schemes (26+27)</b>	<b>24987.83</b>	<b>24973.70</b>	<b>26727.54</b>

Sl. No.	Sector	2017-18 BE	2017-18 RE	2018-19 BE
(1)	(2)	(3)	(4)	(5)
<b>29</b>	<b>Total Programme Expenditure (22+25+28)</b>	<b>52800.00</b>	<b>52800.00</b>	<b>62000.00</b>
<b>C</b>	<b>Disaster Response Fund</b>			
30	Revenue Account	1824.00	1824.00	1865.00
<b>D</b>	<b>Transfers from States</b>			
31	Revenue Account	4821.67	4903.46	5402.00
<b>32</b>	<b>Total Revenue Account (17+20+23+26+30+31)</b>	<b>82237.23</b>	<b>80822.56</b>	<b>90220.00</b>
<b>33</b>	<b>Total Capital Account (18+21+24+27)</b>	<b>24673.64</b>	<b>26411.74</b>	<b>29808.00</b>
<b>34</b>	<b>Total - Expr.Under Consolidated Fund (32+33)</b>	<b>106910.87</b>	<b>107234.30</b>	<b>120028.00</b>
<b>35</b>	<b>Contingency Fund</b>	<b>400.00</b>	<b>400.00</b>	<b>400.00</b>
<b>36</b>	<b>Public Account of which</b>	<b>165151.35</b>	<b>165509.06</b>	<b>246208.40</b>
(a)	General Provident Fund (GPF)	2712.75	2712.75	2912.75
<b>37</b>	<b>Total Expenditure - (34+35+36)</b>	<b>272462.22</b>	<b>273143.36</b>	<b>366636.40</b>
<b>38</b>	<b>Year's Net Transaction(16-37)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>39</b>	<b>Closing Balance(1+38)</b>	<b>-272.27</b>	<b>318.65</b>	<b>318.65</b>
40	Deficit(-)/Surplus(+)in the Revenue Account (8-32)	6694.29	8872.99	9980.00
41	Deficit(-)/Surplus(+)in the capital Account (12-33)	-7540.18	-9718.88	-11041.00
42	Net Transaction in the Consolidated Fund (40+41)	-845.89	-845.89	-1061.00
43	Net in the Contingency Fund (14-35)	0.00	0.00	0.00
44	Deficit(-)/Surplus(+)in the public Account(15-36)	845.89	845.89	1061.00
45	Year's Net Transaction (42+43+44) i.e.Sl.No.38	0.00	0.00	0.00

**Table No. 1.3 (B)**  
**ODISHA BUDGET 2018-19 IN BRIEF**

(₹ in Crore)

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
<b>1</b>	<b>Opening Balance</b>	<b>26.87</b>	<b>578.65</b>	<b>666.99</b>
	<b>RECEIPT (Consolidated Fund)</b>			
	<b>Revenue Account</b>			
2	State's Own Tax	19828.29	22526.96	22852.39
3	State's Own Non Tax	8070.87	8711.24	8043.10
<b>4</b>	<b>Total State's Own Revenue(2+3)</b>	<b>27899.16</b>	<b>31238.20</b>	<b>30895.49</b>
5	States Share In Central Taxes	16181.22	23573.79	28321.50
6	Grant-in-aid from Centre (Out of Which)	12917.50	14129.46	15082.41
(a)	Non-Plan	1929.34	3062.64	3248.00
(b)	State Plan	10886.18	10773.41	11769.07
(c)	Central Plan	101.90	293.37	65.23
(d)	Centrally Sp. Plan	0.08	0.04	0.10
<b>7</b>	<b>Total Central Transfer(5+6)</b>	<b>29098.72</b>	<b>37703.24</b>	<b>43403.91</b>
<b>8</b>	<b>Total Revenue Receipt(4+7)</b>	<b>56997.88</b>	<b>68941.44</b>	<b>74299.39</b>
	<b>Capital Account</b>			
9	Recovery of Loans And Advances	91.87	228.46	264.06
10	Loan(Out Of Which)	7645.63	9789.82	11223.43
(a)	Govt. of India	529.10	739.24	902.98
(b)	National Small Savings(NSS) Fund	1442.59	2110.43	0.00
(c)	LIC/GIC/NABARD etc	1591.89	2467.33	2700.46
(d)	Open Market	3000.00	4472.82	7620.00
(e)	Ways & Means Adv. From RBI	1082.05	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00
<b>12</b>	<b>Total Capital Receipt(9+10+11)</b>	<b>7737.50</b>	<b>10018.28</b>	<b>11487.49</b>
<b>13</b>	<b>Total-Receipt under Consolidated Fund(8+12)</b>	<b>64735.38</b>	<b>78959.72</b>	<b>85786.88</b>
14	Contingency Fund	150.00	0.00	122.90
15	Public Account	102666.48	165528.09	209556.48
(a)	Out of Which GPF	3470.40	4087.99	4423.81
<b>16</b>	<b>Total-Receipt(13+14+15)</b>	<b>167551.86</b>	<b>244487.81</b>	<b>295466.26</b>

Sl. No.	Sector	2014-15 Account	2015-16 Account	2016-17 Account
(1)	(2)	(3)	(4)	(5)
	<b>EXPENDITURE</b>			
	<b>Consolidated Fund</b>			
	<b>a) Non-Plan</b>			
17	Revenue Account	32258.65	35535.42	39709.83
18	Capital Account	4228.24	2990.81	3066.07
	Out of which			
	<b>1. Public Debt Repayment of :-</b>	<b>4111.45</b>	<b>2881.37</b>	<b>2962.05</b>
	i) GOI Loan	649.97	627.67	670.20
	ii) Ways & Means Advance	1082.05	0.00	0.00
	iii) All other loans	2379.43	2253.70	2291.84
	<b>2. Loans and Advances</b>	<b>98.81</b>	<b>94.70</b>	<b>90.62</b>
	<b>3. Transfer to Contingency Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>4. Other Capital Expenditure</b>	<b>17.98</b>	<b>14.74</b>	<b>13.41</b>
<b>19</b>	<b>Total (a) Non-Plan</b>	<b>36486.89</b>	<b>38526.23</b>	<b>42775.90</b>
	<b>b) State Plan</b>			
20	Revenue Account	18510.25	23117.50	25169.81
21	Capital Account	11314.56	17317.57	18796.20
	Out of which			
	1. Loans and Advances	259.19	241.84	338.53
	2. Other Capital Expenditure	11055.37	17075.74	18457.66
<b>22</b>	<b>Total (b) State Plan</b>	<b>29824.81</b>	<b>40435.07</b>	<b>43966.00</b>
	<b>c) Central Plan</b>			
23	Revenue Account	365.41	138.69	142.51
24	Capital Account	1.28	0.00	0.00
	Out of which			
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	1.28	0.00	0.00
<b>25</b>	<b>Total (c) Central Plan</b>	<b>366.69</b>	<b>138.69</b>	<b>142.51</b>
	<b>d) Centrally Sp. Plan</b>			
26	Revenue Account	1.43	14.10	18.38
27	Capital Account	0.00	0.00	0.00
	Out of which			

<b>Sl. No.</b>	<b>Sector</b>	<b>2014-15 Account</b>	<b>2015-16 Account</b>	<b>2016-17 Account</b>
<b>(1)</b>	<b>(2)</b>	<b>(3)</b>	<b>(4)</b>	<b>(5)</b>
	1. Loans and Advances	0.00	0.00	0.00
	2. Other Capital Expenditure	0.00	0.00	0.00
<b>28</b>	<b>Total (d) C.S. Plan</b>	<b>1.43</b>	<b>14.10</b>	<b>18.38</b>
<b>29</b>	<b>Total Revenue Account</b>	<b>51135.74</b>	<b>58805.71</b>	<b>65040.53</b>
<b>30</b>	<b>Total Capital Account</b>	<b>15544.08</b>	<b>20308.38</b>	<b>21862.27</b>
<b>31</b>	<b>Total - Expr.Under Consolidated Fund</b>	<b>66679.82</b>	<b>79114.09</b>	<b>86902.80</b>
<b>32</b>	<b>Contingency Fund</b>	<b>0.00</b>	<b>122.90</b>	<b>0.00</b>
<b>33</b>	<b>Public Account</b>	<b>100320.26</b>	<b>165162.48</b>	<b>208911.81</b>
(a)	Out of which GPF	2397.45	2252.49	2567.08
<b>34</b>	<b>Total Expenditure - (31+32+33)</b>	<b>167000.08</b>	<b>244399.47</b>	<b>295814.61</b>
<b>35</b>	<b>Year's Net Transaction(16-34)</b>	<b>551.78</b>	<b>88.34</b>	<b>-348.35</b>
<b>36</b>	<b>Closing Balance(1+35)</b>	<b>578.65</b>	<b>666.99</b>	<b>318.65</b>
37	Deficit(-)/Surplus(+)in the Revenue Account(8-29)	5862.14	10135.73	9258.86
38	Deficit(-)/Surplus(+)in the capital Account(12-30)	-7806.58	-10290.10	-10374.78
39	Net Transaction in the Consolidated Fund(37+38)	-1944.44	-154.37	-1115.92
40	Net in the Contingency Fund(14-32)	150.00	-122.90	122.90
41	Deficit(-)/Surplus(+)in the public Account(15-33)	2346.22	365.61	644.67
42	Year's Net Transaction (39+40+41) i.e.Sl.No35	551.78	88.34	-348.35

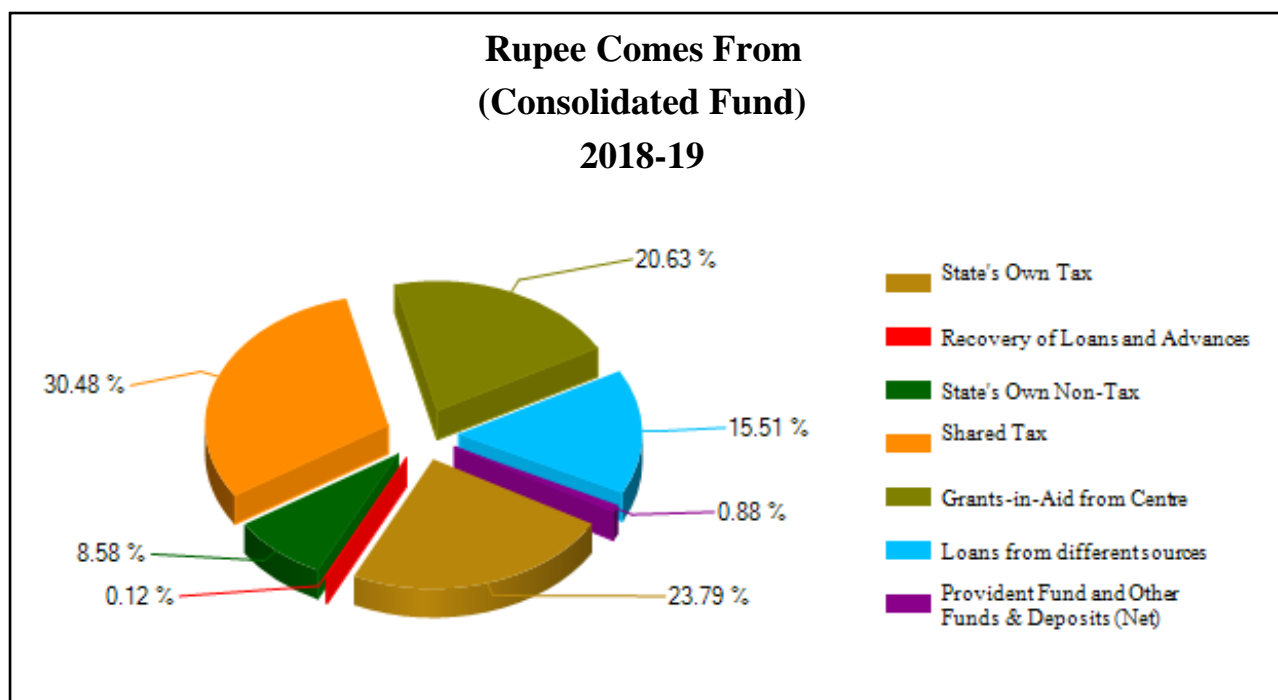
**Table No. 1.4****RUPEE COMES FROM (CONSOLIDATED FUND) 2018-19**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State's Own Tax	28550.00	23.79
2.	State's Own Non-Tax	10300.00	8.58
3.	Shared Tax	36585.93	30.48
4.	Grants-in-Aid from Centre	24764.07	20.63
5.	Recovery of Loans and Advances	150.00	0.12
6.	Loans from different sources	18617.00	15.51
7.	Provident Fund and Other Funds & Deposits (Net)	1061.00	0.88
<b>TOTAL -</b>		<b>120028.00</b>	<b>100.00</b>

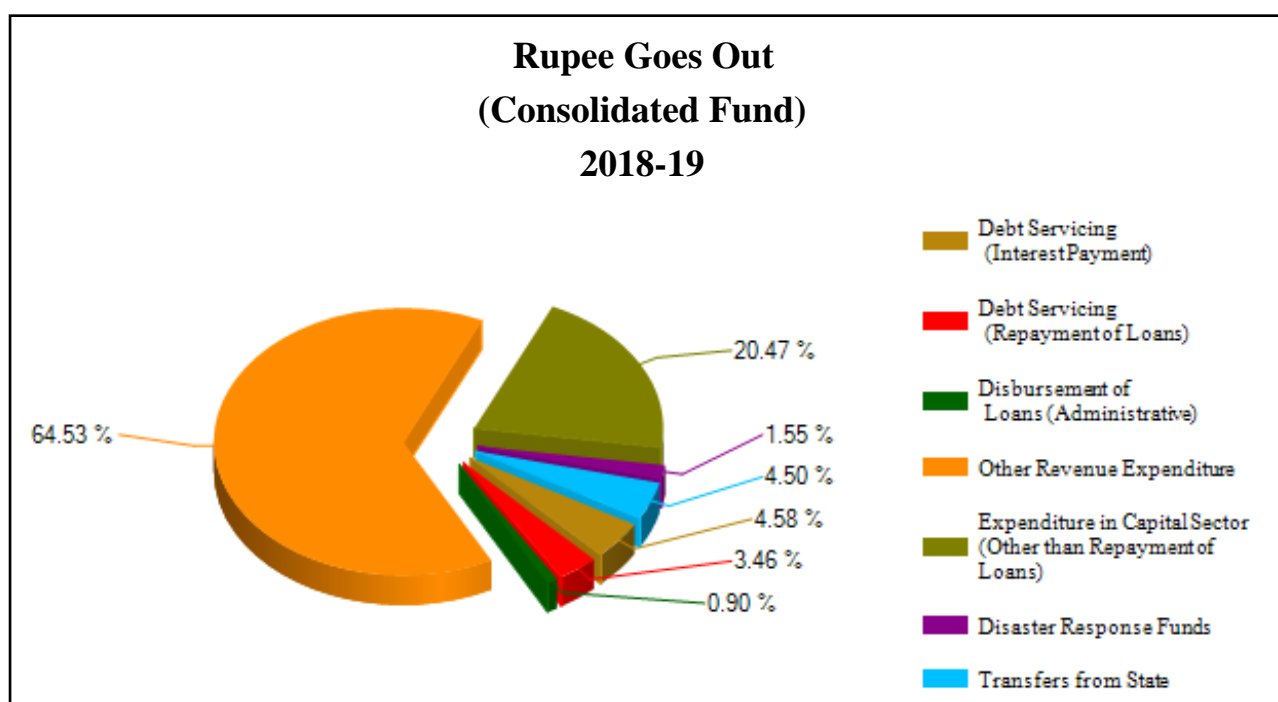
**Table No. 1.5****RUPEE GOES OUT (CONSOLIDATED FUND) 2018-19**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Debt Servicing (Interest Payment)	5500.00	4.58
2.	Debt Servicing (Repayment of Loans)	4157.00	3.46
3.	Disbursement of Loans (Administrative)	1084.10	0.90
4.	Other Revenue Expenditure	77453.00	64.53
5.	Expenditure in Capital Sector(Other than Repayment of Loans)	24566.90	20.47
6.	Disaster Response Funds	1865.00	1.55
7.	Transfers from State	5402.00	4.50
<b>TOTAL -</b>		<b>120028.00</b>	<b>100.00</b>

**Chart No. 1.1**



**Chart No. 1.2**



**Table No. 1.6**  
**DEMAND-WISE ACTUAL EXPENDITURE FOR 2016-17**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
01	Home Department	Revenue	3213.85	15.69	36.27	0.00	3265.81
		Capital	0.02	238.56	0.00	0.00	238.58
		<b>Total</b>	<b>3213.87</b>	<b>254.26</b>	<b>36.27</b>	<b>0.00</b>	<b>3504.39</b>
02	General Administration and Public Grievance Department	Revenue	138.39	9.22	0.00	0.00	147.61
		Capital	0.00	92.04	0.00	0.00	92.04
		<b>Total</b>	<b>138.39</b>	<b>101.26</b>	<b>0.00</b>	<b>0.00</b>	<b>239.65</b>
03	Revenue and Disaster Management Department	Revenue	2269.57	371.04	4.99	0.00	2645.60
		Capital	0.82	56.41	0.00	0.00	57.23
		<b>Total</b>	<b>2270.39</b>	<b>427.45</b>	<b>4.99</b>	<b>0.00</b>	<b>2702.83</b>
04	Law Department	Revenue	217.64	15.00	1.91	0.00	234.55
		<b>Total</b>	<b>217.64</b>	<b>15.00</b>	<b>1.91</b>	<b>0.00</b>	<b>234.55</b>
05	Finance Department	Revenue	11138.54	0.00	0.00	0.00	11138.54
		Capital	3067.58	0.00	0.00	0.00	3067.58
		<b>Total</b>	<b>14206.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14206.12</b>
06	Commerce Department	Revenue	58.48	0.60	0.00	0.00	59.08
		Capital	0.00	12.55	0.00	0.00	12.55
		<b>Total</b>	<b>58.48</b>	<b>13.14</b>	<b>0.00</b>	<b>0.00</b>	<b>71.63</b>
07	Works Department	Revenue	1571.52	168.76	0.00	0.00	1740.28
		Capital	0.00	2776.81	0.00	0.00	2776.81
		<b>Total</b>	<b>1571.52</b>	<b>2945.57</b>	<b>0.00</b>	<b>0.00</b>	<b>4517.09</b>
08	Odisha Legislative Assembly	Revenue	31.64	0.00	0.00	0.00	31.64
		Capital	0.56	0.00	0.00	0.00	0.56
		<b>Total</b>	<b>32.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.19</b>
09	Food Supplies and Consumer Welfare Department	Revenue	963.55	62.18	0.06	0.00	1025.79
		Capital	0.00	2.07	0.00	0.00	2.07
		<b>Total</b>	<b>963.55</b>	<b>64.25</b>	<b>0.06</b>	<b>0.00</b>	<b>1027.86</b>
10	School and Mass Education Department	Revenue	6279.90	3409.19	0.00	0.00	9689.08
		Capital	0.00	47.64	0.00	0.00	47.64
		<b>Total</b>	<b>6279.90</b>	<b>3456.83</b>	<b>0.00</b>	<b>0.00</b>	<b>9736.73</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	1054.03	972.16	48.41	0.00	2074.59
		Capital	0.00	461.83	0.00	0.00	461.83
		<b>Total</b>	<b>1054.03</b>	<b>1433.99</b>	<b>48.41</b>	<b>0.00</b>	<b>2536.42</b>
12	Health and Family Welfare Department	Revenue	1796.36	2201.83	13.71	0.00	4011.90
		Capital	0.00	783.83	0.00	0.00	783.83
		<b>Total</b>	<b>1796.36</b>	<b>2985.66</b>	<b>13.71</b>	<b>0.00</b>	<b>4795.73</b>
13	Housing and Urban Development Department	Revenue	1751.96	728.44	0.00	0.00	2480.40
		Capital	0.00	589.51	0.00	0.00	589.51
		<b>Total</b>	<b>1751.96</b>	<b>1317.94</b>	<b>0.00</b>	<b>0.00</b>	<b>3069.90</b>
14	Labour & Employees' State Insurance Department	Revenue	82.57	10.98	0.00	0.00	93.55
		Capital	0.00	1.67	0.00	0.00	1.67
		<b>Total</b>	<b>82.57</b>	<b>12.65</b>	<b>0.00</b>	<b>0.00</b>	<b>95.22</b>
15	Sports & Youth Services Department	Revenue	27.19	4.69	0.00	0.00	31.88
		Capital	0.00	70.82	0.00	0.00	70.82
		<b>Total</b>	<b>27.19</b>	<b>75.51</b>	<b>0.00</b>	<b>0.00</b>	<b>102.70</b>
16	Planning and Convergence Department	Revenue	27.82	540.86	28.10	0.00	596.78
		Capital	0.00	179.58	0.00	0.00	179.58
		<b>Total</b>	<b>27.82</b>	<b>720.45</b>	<b>28.10</b>	<b>0.00</b>	<b>776.37</b>
17	Panchayati Raj and Drinking Water Department	Revenue	3071.08	5232.70	0.05	1.41	8305.25
		Capital	0.00	25.00	0.00	0.00	25.00
		<b>Total</b>	<b>3071.08</b>	<b>5257.70</b>	<b>0.05</b>	<b>1.41</b>	<b>8330.25</b>
18	Public Grievances and Pension Administration Department	Revenue	1.85	0.00	0.00	0.00	1.85
		<b>Total</b>	<b>1.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.85</b>
19	Industries Department	Revenue	2.95	94.18	0.00	0.00	97.14
		<b>Total</b>	<b>2.95</b>	<b>94.18</b>	<b>0.00</b>	<b>0.00</b>	<b>97.14</b>
20	Water Resources Department	Revenue	1173.36	754.44	0.00	0.00	1927.80
		Capital	0.00	5799.07	0.00	0.00	5799.07
		<b>Total</b>	<b>1173.36</b>	<b>6553.50</b>	<b>0.00</b>	<b>0.00</b>	<b>7726.87</b>



D. No.	Department Name	Revenue/ Capital	Non-Plan	State Plan	Central Plan	C.S Plan	Total
21	Transport Department	Revenue	72.15	20.82	2.61	0.00	95.58
		Capital	0.00	252.44	0.00	0.00	252.44
		<b>Total</b>	<b>72.15</b>	<b>273.26</b>	<b>2.61</b>	<b>0.00</b>	<b>348.02</b>
22	Forest & Environment Department	Revenue	347.39	233.74	0.00	0.00	581.13
		Capital	0.00	3.99	0.00	0.00	3.99
		<b>Total</b>	<b>347.39</b>	<b>237.73</b>	<b>0.00</b>	<b>0.00</b>	<b>585.12</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	526.83	2432.63	0.00	0.00	2959.46
		Capital	0.00	193.20	0.00	0.00	193.20
		<b>Total</b>	<b>526.83</b>	<b>2625.83</b>	<b>0.00</b>	<b>0.00</b>	<b>3152.66</b>
24	Steel & Mines Department	Revenue	46.14	29.59	0.00	0.00	75.74
		Capital	0.00	1.00	0.00	0.00	1.00
		<b>Total</b>	<b>46.14</b>	<b>30.59</b>	<b>0.00</b>	<b>0.00</b>	<b>76.74</b>
25	Information & Public Relations Department	Revenue	56.38	30.07	0.00	0.00	86.45
		Capital	0.00	2.23	0.00	0.00	2.23
		<b>Total</b>	<b>56.38</b>	<b>32.31</b>	<b>0.00</b>	<b>0.00</b>	<b>88.69</b>
26	Excise Department	Revenue	58.25	0.00	0.00	0.00	58.25
		Capital	0.00	1.56	0.00	0.00	1.56
		<b>Total</b>	<b>58.25</b>	<b>1.56</b>	<b>0.00</b>	<b>0.00</b>	<b>59.81</b>
27	Science & Technology Department	Revenue	11.58	49.65	0.00	0.00	61.23
		<b>Total</b>	<b>11.58</b>	<b>49.65</b>	<b>0.00</b>	<b>0.00</b>	<b>61.23</b>
28	Rural Development Department	Revenue	1269.96	1701.46	0.00	0.00	2971.42
		Capital	0.00	4303.81	0.00	0.00	4303.81
		<b>Total</b>	<b>1269.96</b>	<b>6005.27</b>	<b>0.00</b>	<b>0.00</b>	<b>7275.23</b>
29	Parliamentary Affairs Department	Revenue	31.37	0.00	0.04	0.00	31.41
		Capital	0.00	0.03	0.00	0.00	0.03
		<b>Total</b>	<b>31.37</b>	<b>0.03</b>	<b>0.04</b>	<b>0.00</b>	<b>31.44</b>
30	Energy Department	Revenue	25.96	42.32	0.00	0.00	68.28
		Capital	0.00	2219.82	0.00	0.00	2219.82
		<b>Total</b>	<b>25.96</b>	<b>2262.14</b>	<b>0.00</b>	<b>0.00</b>	<b>2288.10</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	49.02	90.71	0.00	0.00	139.72
		<b>Total</b>	<b>49.02</b>	<b>90.71</b>	<b>0.00</b>	<b>0.00</b>	<b>139.72</b>
32	Tourism Department	Revenue	36.62	84.53	0.00	0.00	121.15
		Capital	0.00	87.91	0.00	0.00	87.91
		<b>Total</b>	<b>36.62</b>	<b>172.44</b>	<b>0.00</b>	<b>0.00</b>	<b>209.06</b>
33	Fisheries & Animal Resources Development Department	Revenue	306.44	151.05	0.00	16.84	474.33
		Capital	0.00	71.10	0.00	0.00	71.10
		<b>Total</b>	<b>306.44</b>	<b>222.15</b>	<b>0.00</b>	<b>16.84</b>	<b>545.43</b>
34	Co-operation Department	Revenue	96.03	1423.26	0.00	0.00	1519.28
		Capital	0.00	125.77	0.00	0.00	125.77
		<b>Total</b>	<b>96.03</b>	<b>1549.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1645.05</b>
35	Public Enterprises Department	Revenue	2.74	4.00	0.00	0.00	6.74
		<b>Total</b>	<b>2.74</b>	<b>4.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.74</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	16.60	2090.41	0.00	0.00	2107.02
		Capital	0.00	0.10	0.00	0.00	0.10
		<b>Total</b>	<b>16.60</b>	<b>2090.51</b>	<b>0.00</b>	<b>0.00</b>	<b>2107.12</b>
37	Electronics & Information Technology Department	Revenue	3.36	107.88	0.00	0.00	111.24
		<b>Total</b>	<b>3.36</b>	<b>107.88</b>	<b>0.00</b>	<b>0.00</b>	<b>111.24</b>
38	Higher Education Department	Revenue	1220.59	679.83	0.30	0.00	1900.72
		Capital	0.04	70.00	0.00	0.00	70.04
		<b>Total</b>	<b>1220.64</b>	<b>749.83</b>	<b>0.30</b>	<b>0.00</b>	<b>1970.77</b>
39	Skill Development & Technical Education Department	Revenue	197.41	38.59	0.00	0.11	236.11
		Capital	0.00	311.77	0.00	0.00	311.77
		<b>Total</b>	<b>197.41</b>	<b>350.36</b>	<b>0.00</b>	<b>0.11</b>	<b>547.88</b>
40	Micro, Small & Medium Enterprises Department	Revenue	54.66	39.48	0.00	0.01	94.15
		Capital	-2.95	10.00	0.00	0.00	7.05
		<b>Total</b>	<b>51.71</b>	<b>49.48</b>	<b>0.00</b>	<b>0.01</b>	<b>101.20</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	408.10	1327.83	6.07	0.00	1742.00
		Capital	0.00	4.09	0.00	0.00	4.09
		<b>Total</b>	<b>408.10</b>	<b>1331.92</b>	<b>6.07</b>	<b>0.00</b>	<b>1746.09</b>
	Grand Total	Revenue	39709.83	39709.83	142.51	18.38	65040.53
		Capital	3066.07	18796.20	0.00	0.00	21862.27
		<b>Total</b>	<b>42775.90</b>	<b>43966.00</b>	<b>142.51</b>	<b>18.38</b>	<b>86902.80</b>

**Table No. 1.7**  
**DEMAND-WISE NET PROVISION IN THE RE FOR 2017-18**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	3967.81	165.55	14.79	--	180.34	4148.15
		Capital	--	269.66	--	--	269.66	269.66
		<b>Total</b>	<b>3967.81</b>	<b>435.21</b>	<b>14.79</b>	<b>--</b>	<b>450.00</b>	<b>4417.81</b>
02	General Administration and Public Grievance Department	Revenue	177.45	10.50	--	--	10.50	187.95
		Capital	--	178.76	--	--	178.76	178.76
		<b>Total</b>	<b>177.45</b>	<b>189.26</b>	<b>--</b>	<b>--</b>	<b>189.26</b>	<b>366.71</b>
03	Revenue and Disaster Management Department	Revenue	910.54	26.34	2.00	3.62	31.96	942.50
		Capital	--	68.04	--	--	68.04	68.04
		<b>Total</b>	<b>910.54</b>	<b>94.38</b>	<b>2.00</b>	<b>3.62</b>	<b>100.00</b>	<b>1010.54</b>
04	Law Department	Revenue	301.78	3.83	5.25	20.42	29.50	331.28
		Capital	--	0.60	--	--	0.60	0.60
		<b>Total</b>	<b>301.78</b>	<b>4.43</b>	<b>5.25</b>	<b>20.42</b>	<b>30.10</b>	<b>331.88</b>
** 05	Finance Department	Revenue	16736.63	--	--	--	--	16736.63
		Capital	4601.84	--	--	--	--	4601.84
		<b>Total</b>	<b>21338.46</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>21338.46</b>
06	Commerce Department	Revenue	76.75	4.98	--	--	4.98	81.73
		Capital	--	10.62	--	--	10.62	10.62
		<b>Total</b>	<b>76.75</b>	<b>15.60</b>	<b>--</b>	<b>--</b>	<b>15.60</b>	<b>92.35</b>
07	Works Department	Revenue	1694.51	--	--	305.00	305.00	1999.51
		Capital	--	2481.15	--	98.89	2580.04	2580.04
		<b>Total</b>	<b>1694.51</b>	<b>2481.15</b>	<b>--</b>	<b>403.89</b>	<b>2885.04</b>	<b>4579.55</b>
08	Odisha Legislative Assembly	Revenue	47.12	--	--	--	--	47.12
		Capital	4.95	--	--	--	--	4.95
		<b>Total</b>	<b>52.07</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>52.07</b>
09	Food Supplies and Consumer Welfare Department	Revenue	79.70	805.21	0.21	5.61	811.03	890.73
		Capital	--	3.00	--	--	3.00	3.00
		<b>Total</b>	<b>79.70</b>	<b>808.21</b>	<b>0.21</b>	<b>5.61</b>	<b>814.03</b>	<b>893.73</b>
10	School and Mass Education Department	Revenue	8512.20	1656.05	--	2459.22	4115.28	12627.48
		Capital	--	84.61	--	419.50	504.10	504.10
		<b>Total</b>	<b>8512.20</b>	<b>1740.66</b>	<b>--</b>	<b>2878.72</b>	<b>4619.38</b>	<b>13131.58</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	610.30	755.53	79.54	756.97	1592.04	2202.34
		Capital	--	307.21	--	160.71	467.92	467.92
		<b>Total</b>	<b>610.30</b>	<b>1062.74</b>	<b>79.54</b>	<b>917.67</b>	<b>2059.96</b>	<b>2670.26</b>
12	Health and Family Welfare Department	Revenue	2067.72	1061.01	48.02	1185.43	2294.46	4362.18
		Capital	--	505.00	--	380.00	885.00	885.00
		<b>Total</b>	<b>2067.72</b>	<b>1566.01</b>	<b>48.02</b>	<b>1565.43</b>	<b>3179.46</b>	<b>5247.18</b>
\$ 13	Housing and Urban Development Department	Revenue	2212.19	733.36	--	873.68	1607.04	3819.24
		Capital	--	968.55	--	--	968.55	968.55
		<b>Total</b>	<b>2212.19</b>	<b>1701.91</b>	<b>--</b>	<b>873.68</b>	<b>2575.59</b>	<b>4787.78</b>
14	Labour & Employees' State Insurance Department	Revenue	103.12	16.36	26.59	--	42.95	146.07
		Capital	--	2.50	--	--	2.50	2.50
		<b>Total</b>	<b>103.12</b>	<b>18.86</b>	<b>26.59</b>	<b>--</b>	<b>45.45</b>	<b>148.57</b>
15	Sports & Youth Services Department	Revenue	30.34	80.70	--	--	80.70	111.04
		Capital	--	121.06	--	--	121.06	121.06
		<b>Total</b>	<b>30.34</b>	<b>201.76</b>	<b>--</b>	<b>--</b>	<b>201.76</b>	<b>232.10</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	50.58	695.48	60.80	2.27	758.55	809.13
		Capital	--	143.97	--	--	143.97	143.97
		<b>Total</b>	<b>50.58</b>	<b>839.45</b>	<b>60.80</b>	<b>2.27</b>	<b>902.52</b>	<b>953.10</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	3512.23	238.67	0.06	6541.47	6780.20	10292.43
		Capital	--	25.00	--	--	25.00	25.00
		<b>Total</b>	<b>3512.23</b>	<b>263.67</b>	<b>0.06</b>	<b>6541.47</b>	<b>6805.20</b>	<b>10317.43</b>
18	Public Grievances and Pension Administration Department	Revenue	2.56	--	--	--	--	2.56
		<b>Total</b>	<b>2.56</b>	--	--	--	--	<b>2.56</b>
19	Industries Department	Revenue	4.81	207.18	--	--	207.18	211.99
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>4.81</b>	<b>207.18</b>	--	--	<b>207.18</b>	<b>211.99</b>
20	Water Resources Department	Revenue	1416.22	341.05	--	294.86	635.91	2052.12
		Capital	--	5386.90	--	1777.20	7164.09	7164.09
		<b>Total</b>	<b>1416.22</b>	<b>5727.94</b>	--	<b>2072.06</b>	<b>7800.00</b>	<b>9216.22</b>
21	Transport Department	Revenue	63.39	72.78	4.32	--	77.11	140.50
		Capital	--	193.83	--	--	193.83	193.83
		<b>Total</b>	<b>63.39</b>	<b>266.62</b>	<b>4.32</b>	--	<b>270.94</b>	<b>334.33</b>
22	Forest & Environment Department	Revenue	464.22	165.84	5.00	76.10	246.94	711.16
		Capital	--	3.06	--	--	3.06	3.06
		<b>Total</b>	<b>464.22</b>	<b>168.90</b>	<b>5.00</b>	<b>76.10</b>	<b>250.00</b>	<b>714.22</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	758.10	1124.97	--	1683.06	2808.04	3566.14
		Capital	--	51.60	--	--	51.60	51.60
		<b>Total</b>	<b>758.10</b>	<b>1176.57</b>	--	<b>1683.06</b>	<b>2859.64</b>	<b>3617.74</b>
24	Steel & Mines Department	Revenue	59.68	31.94	--	--	31.94	91.62
		Capital	--	1.00	--	--	1.00	1.00
		<b>Total</b>	<b>59.68</b>	<b>32.94</b>	--	--	<b>32.94</b>	<b>92.62</b>
25	Information & Public Relations Department	Revenue	48.97	46.73	--	--	46.73	95.69
		Capital	--	3.68	--	--	3.68	3.68
		<b>Total</b>	<b>48.97</b>	<b>50.41</b>	--	--	<b>50.41</b>	<b>99.38</b>
26	Excise Department	Revenue	87.50	--	--	--	--	87.50
		Capital	--	10.00	--	--	10.00	10.00
		<b>Total</b>	<b>87.50</b>	<b>10.00</b>	--	--	<b>10.00</b>	<b>97.50</b>
27	Science & Technology Department	Revenue	14.07	42.14	--	--	42.14	56.21
		<b>Total</b>	<b>14.07</b>	<b>42.14</b>	--	--	<b>42.14</b>	<b>56.21</b>
28	Rural Development Department	Revenue	1593.83	20.50	--	1100.00	1120.50	2714.33
		Capital	--	1941.80	--	2943.22	4885.02	4885.02
		<b>Total</b>	<b>1593.83</b>	<b>1962.30</b>	--	<b>4043.22</b>	<b>6005.52</b>	<b>7599.35</b>
29	Parliamentary Affairs Department	Revenue	45.94	--	0.04	--	0.04	45.98
		Capital	--	4.96	--	--	4.96	4.96
		<b>Total</b>	<b>45.94</b>	<b>4.96</b>	<b>0.04</b>	--	<b>5.00</b>	<b>50.94</b>
30	Energy Department	Revenue	32.23	50.00	--	--	50.00	82.23
		Capital	--	2212.00	--	38.00	2250.00	2250.00
		<b>Total</b>	<b>32.23</b>	<b>2262.00</b>	--	<b>38.00</b>	<b>2300.00</b>	<b>2332.23</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.02	91.50	--	7.00	98.50	160.52
		Capital	--	26.50	--	--	26.50	26.50
		<b>Total</b>	<b>62.02</b>	<b>118.00</b>	--	<b>7.00</b>	<b>125.00</b>	<b>187.02</b>
32	Tourism Department	Revenue	53.71	99.33	--	0.50	99.83	153.54
		Capital	--	100.04	30.00	--	130.04	130.04
		<b>Total</b>	<b>53.71</b>	<b>199.37</b>	<b>30.00</b>	<b>0.50</b>	<b>229.87</b>	<b>283.58</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	401.27	155.61	--	107.57	263.18	664.45
		Capital	--	73.00	--	2.00	75.00	75.00
		<b>Total</b>	<b>401.27</b>	<b>228.61</b>	<b>--</b>	<b>109.57</b>	<b>338.18</b>	<b>739.45</b>
34	Co-operation Department	Revenue	120.40	663.79	--	--	663.79	784.19
		Capital	--	186.21	--	--	186.21	186.21
		<b>Total</b>	<b>120.40</b>	<b>850.00</b>	<b>--</b>	<b>--</b>	<b>850.00</b>	<b>970.40</b>
35	Public Enterprises Department	Revenue	3.68	6.00	--	--	6.00	9.68
		<b>Total</b>	<b>3.68</b>	<b>6.00</b>	<b>--</b>	<b>--</b>	<b>6.00</b>	<b>9.68</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	23.97	580.59	--	2135.05	2715.64	2739.61
		Capital	--	60.50	--	--	60.50	60.50
		<b>Total</b>	<b>23.97</b>	<b>641.09</b>	<b>--</b>	<b>2135.05</b>	<b>2776.14</b>	<b>2800.11</b>
37	Electronics & Information Technology Department	Revenue	4.54	88.39	--	13.43	101.82	106.36
		<b>Total</b>	<b>4.54</b>	<b>88.39</b>	<b>--</b>	<b>13.43</b>	<b>101.82</b>	<b>106.36</b>
38	Higher Education Department	Revenue	1269.20	496.16	0.69	183.25	680.10	1949.30
		Capital	--	80.00	--	--	80.00	80.00
		<b>Total</b>	<b>1269.20</b>	<b>576.16</b>	<b>0.69</b>	<b>183.25</b>	<b>760.10</b>	<b>2029.30</b>
39	Skill Development & Technical Education Department	Revenue	265.49	52.88	--	17.31	70.19	335.67
		Capital	--	378.18	--	72.47	450.64	450.64
		<b>Total</b>	<b>265.49</b>	<b>431.05</b>	<b>--</b>	<b>89.78</b>	<b>520.83</b>	<b>786.32</b>
40	Micro, Small & Medium Enterprises Department	Revenue	68.59	84.94	--	--	84.94	153.53
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>68.59</b>	<b>84.94</b>	<b>--</b>	<b>--</b>	<b>84.94</b>	<b>153.53</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	45.26	798.28	--	1001.72	1800.00	1845.26
		<b>Total</b>	<b>45.26</b>	<b>798.28</b>	<b>--</b>	<b>1001.72</b>	<b>1800.00</b>	<b>1845.26</b>
@ 42	Disaster Management	Revenue	1826.89	190.40	1.42	308.18	500.00	2326.89
		<b>Total</b>	<b>1826.89</b>	<b>190.40</b>	<b>1.42</b>	<b>308.18</b>	<b>500.00</b>	<b>2326.89</b>
	Grand Total	Revenue	49827.52	11664.58	248.75	19081.72	30995.04	80822.56
		Capital	4606.79	15882.97	30.00	5891.98	21804.96	26411.74
		<b>Total</b>	<b>54434.30</b>	<b>27547.55</b>	<b>278.75</b>	<b>24973.70</b>	<b>52800.00</b>	<b>107234.30</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹8014.64 Crore include Interest Payment of ₹5000.00 Crore and Debt Repayment of ₹3014.64 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1547.91 Crore include 14th FC Transfer of ₹350.81 Crore, 4th SFC Transfer of ₹1117.10 Crore and Other Transfer of ₹80.00 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3355.55 Crore include 14th FC Transfer of ₹1725.11 Crore and 4th SFC Transfer of ₹1630.44 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹1824.00 Crore include SDRF of ₹824.00 Crore & NDRF of ₹1000.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;

**Table No. 1.8**  
**DEMAND-WISE NET PROVISION IN THE BE FOR 2018-19**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4238.33	87.87	--	107.00	194.87	4433.19
		Capital	--	451.05	--	390.14	841.19	841.19
		<b>Total</b>	<b>4238.33</b>	<b>538.92</b>	<b>--</b>	<b>497.14</b>	<b>1036.06</b>	<b>5274.39</b>
02	General Administration and Public Grievance Department	Revenue	178.89	58.99	--	--	58.99	237.89
		Capital	--	165.85	--	--	165.85	165.85
		<b>Total</b>	<b>178.89</b>	<b>224.84</b>	<b>--</b>	<b>--</b>	<b>224.84</b>	<b>403.74</b>
03	Revenue and Disaster Management Department	Revenue	919.39	47.43	7.00	--	54.43	973.82
		Capital	--	100.00	--	--	100.00	100.00
		<b>Total</b>	<b>919.39</b>	<b>147.43</b>	<b>7.00</b>	<b>--</b>	<b>154.43</b>	<b>1073.82</b>
04	Law Department	Revenue	298.54	10.80	4.99	15.16	30.96	329.50
		Capital	--	15.60	--	--	15.60	15.60
		<b>Total</b>	<b>298.54</b>	<b>26.40</b>	<b>4.99</b>	<b>15.16</b>	<b>46.56</b>	<b>345.10</b>
** 05	Finance Department	Revenue	19480.81	--	--	--	--	19480.81
		Capital	5049.36	--	--	--	--	5049.36
		<b>Total</b>	<b>24530.17</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>24530.17</b>
06	Commerce Department	Revenue	73.22	3.89	--	--	3.89	77.10
		Capital	--	8.60	--	--	8.60	8.60
		<b>Total</b>	<b>73.22</b>	<b>12.49</b>	<b>--</b>	<b>--</b>	<b>12.49</b>	<b>85.70</b>
07	Works Department	Revenue	1453.72	--	--	400.00	400.00	1853.72
		Capital	--	2341.17	--	70.00	2411.17	2411.17
		<b>Total</b>	<b>1453.72</b>	<b>2341.17</b>	<b>--</b>	<b>470.00</b>	<b>2811.17</b>	<b>4264.88</b>
08	Odisha Legislative Assembly	Revenue	58.54	--	--	--	--	58.54
		Capital	5.00	--	--	--	--	5.00
		<b>Total</b>	<b>63.54</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>63.54</b>
09	Food Supplies and Consumer Welfare Department	Revenue	76.98	911.56	147.81	5.61	1064.98	1141.96
		Capital	--	6.60	--	--	6.60	6.60
		<b>Total</b>	<b>76.98</b>	<b>918.16</b>	<b>147.81</b>	<b>5.61</b>	<b>1071.58</b>	<b>1148.56</b>
10	School and Mass Education Department	Revenue	8528.84	2651.20	--	2858.05	5509.25	14038.09
		Capital	--	109.00	--	340.00	449.00	449.00
		<b>Total</b>	<b>8528.84</b>	<b>2760.20</b>	<b>--</b>	<b>3198.05</b>	<b>5958.25</b>	<b>14487.10</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	747.40	1007.82	191.59	1060.86	2260.27	3007.67
		Capital	--	344.82	--	61.06	405.87	405.87
		<b>Total</b>	<b>747.40</b>	<b>1352.63</b>	<b>191.59</b>	<b>1121.92</b>	<b>2666.15</b>	<b>3413.55</b>
12	Health and Family Welfare Department	Revenue	2137.08	1484.27	47.73	1500.89	3032.88	5169.96
		Capital	--	625.00	--	365.00	990.00	990.00
		<b>Total</b>	<b>2137.08</b>	<b>2109.27</b>	<b>47.73</b>	<b>1865.89</b>	<b>4022.89</b>	<b>6159.96</b>
§ 13	Housing and Urban Development Department	Revenue	2266.52	737.26	--	1397.22	2134.48	4401.00
		Capital	--	760.80	--	--	760.80	760.80
		<b>Total</b>	<b>2266.52</b>	<b>1498.06</b>	<b>--</b>	<b>1397.22</b>	<b>2895.28</b>	<b>5161.80</b>
14	Labour & Employees' State Insurance Department	Revenue	111.96	18.90	--	--	18.90	130.86
		Capital	--	3.00	--	--	3.00	3.00
		<b>Total</b>	<b>111.96</b>	<b>21.90</b>	<b>--</b>	<b>--</b>	<b>21.90</b>	<b>133.86</b>
15	Sports & Youth Services Department	Revenue	30.39	198.62	--	--	198.62	229.01
		Capital	--	112.00	--	--	112.00	112.00
		<b>Total</b>	<b>30.39</b>	<b>310.62</b>	<b>--</b>	<b>--</b>	<b>310.62</b>	<b>341.01</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	47.45	623.17	66.97	1.34	691.48	738.93
		Capital	--	196.50	--	--	196.50	196.50
		<b>Total</b>	<b>47.45</b>	<b>819.67</b>	<b>66.97</b>	<b>1.34</b>	<b>887.98</b>	<b>935.43</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	4092.15	533.88	0.06	6694.26	7228.20	11320.35
		Capital	--	2405.00	--	--	2405.00	2405.00
		<b>Total</b>	<b>4092.15</b>	<b>2938.88</b>	<b>0.06</b>	<b>6694.26</b>	<b>9633.20</b>	<b>13725.35</b>
18	Public Grievances and Pension Administration Department	Revenue	2.10	--	--	--	--	2.10
		<b>Total</b>	<b>2.10</b>	--	--	--	--	<b>2.10</b>
19	Industries Department	Revenue	4.80	307.65	--	--	307.65	312.45
		<b>Total</b>	<b>4.80</b>	<b>307.65</b>	--	--	<b>307.65</b>	<b>312.45</b>
20	Water Resources Department	Revenue	1217.02	510.45	--	200.80	711.25	1928.27
		Capital	--	5761.87	--	2505.91	8267.79	8267.79
		<b>Total</b>	<b>1217.02</b>	<b>6272.32</b>	--	<b>2706.71</b>	<b>8979.03</b>	<b>10196.05</b>
21	Transport Department	Revenue	67.83	58.74	4.15	--	62.89	130.73
		Capital	--	460.00	--	--	460.00	460.00
		<b>Total</b>	<b>67.83</b>	<b>518.74</b>	<b>4.15</b>	--	<b>522.89</b>	<b>590.73</b>
22	Forest & Environment Department	Revenue	457.65	222.01	0.10	122.42	344.52	802.17
		Capital	--	4.00	--	--	4.00	4.00
		<b>Total</b>	<b>457.65</b>	<b>226.01</b>	<b>0.10</b>	<b>122.42</b>	<b>348.52</b>	<b>806.17</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	769.29	1723.14	--	1959.53	3682.67	4451.96
		Capital	--	59.20	--	--	59.20	59.20
		<b>Total</b>	<b>769.29</b>	<b>1782.34</b>	--	<b>1959.53</b>	<b>3741.88</b>	<b>4511.16</b>
24	Steel & Mines Department	Revenue	60.85	49.69	--	--	49.69	110.54
		Capital	--	3.00	--	--	3.00	3.00
		<b>Total</b>	<b>60.85</b>	<b>52.69</b>	--	--	<b>52.69</b>	<b>113.54</b>
25	Information & Public Relations Department	Revenue	45.30	140.00	--	--	140.00	185.30
		Capital	--	2.50	--	--	2.50	2.50
		<b>Total</b>	<b>45.30</b>	<b>142.50</b>	--	--	<b>142.50</b>	<b>187.80</b>
26	Excise Department	Revenue	90.87	--	--	--	--	90.87
		Capital	--	10.00	--	--	10.00	10.00
		<b>Total</b>	<b>90.87</b>	<b>10.00</b>	--	--	<b>10.00</b>	<b>100.87</b>
27	Science & Technology Department	Revenue	13.74	41.39	--	--	41.39	55.13
		<b>Total</b>	<b>13.74</b>	<b>41.39</b>	--	--	<b>41.39</b>	<b>55.13</b>
28	Rural Development Department	Revenue	1171.26	--	--	--	--	1171.26
		Capital	--	1386.27	--	3024.93	4411.20	4411.20
		<b>Total</b>	<b>1171.26</b>	<b>1386.27</b>	--	<b>3024.93</b>	<b>4411.20</b>	<b>5582.46</b>
29	Parliamentary Affairs Department	Revenue	47.56	--	0.04	--	0.04	47.60
		<b>Total</b>	<b>47.56</b>	--	<b>0.04</b>	--	<b>0.04</b>	<b>47.60</b>
30	Energy Department	Revenue	29.56	135.00	--	--	135.00	164.56
		Capital	--	1818.74	--	--	1818.74	1818.74
		<b>Total</b>	<b>29.56</b>	<b>1953.74</b>	--	--	<b>1953.74</b>	<b>1983.29</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	60.94	125.14	--	--	125.14	186.08
		Capital	--	3.85	--	--	3.85	3.85
		<b>Total</b>	<b>60.94</b>	<b>128.99</b>	--	--	<b>128.99</b>	<b>189.93</b>
32	Tourism Department	Revenue	14.78	72.38	--	--	72.38	87.16
		Capital	--	96.00	30.00	--	126.00	126.00
		<b>Total</b>	<b>14.78</b>	<b>168.38</b>	<b>30.00</b>	--	<b>198.38</b>	<b>213.16</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	431.09	205.89	--	122.01	327.89	758.98
		Capital	--	114.45	--	20.00	134.45	134.45
		<b>Total</b>	<b>431.09</b>	<b>320.33</b>	<b>--</b>	<b>142.01</b>	<b>462.34</b>	<b>893.43</b>
34	Co-operation Department	Revenue	124.36	884.61	--	--	884.61	1008.96
		Capital	--	155.01	--	--	155.01	155.01
		<b>Total</b>	<b>124.36</b>	<b>1039.61</b>	<b>--</b>	<b>--</b>	<b>1039.61</b>	<b>1163.97</b>
35	Public Enterprises Department	Revenue	2.83	5.00	--	--	5.00	7.83
		<b>Total</b>	<b>2.83</b>	<b>5.00</b>	<b>--</b>	<b>--</b>	<b>5.00</b>	<b>7.83</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	22.61	1102.30	--	2300.86	3403.17	3425.77
		Capital	--	21.05	--	--	21.05	21.05
		<b>Total</b>	<b>22.61</b>	<b>1123.35</b>	<b>--</b>	<b>2300.86</b>	<b>3424.22</b>	<b>3446.82</b>
37	Electronics & Information Technology Department	Revenue	2.11	97.08	--	13.68	110.76	112.87
		<b>Total</b>	<b>2.11</b>	<b>97.08</b>	<b>--</b>	<b>13.68</b>	<b>110.76</b>	<b>112.87</b>
38	Higher Education Department	Revenue	1297.86	713.37	0.44	200.00	913.81	2211.67
		Capital	--	80.00	--	--	80.00	80.00
		<b>Total</b>	<b>1297.86</b>	<b>793.37</b>	<b>0.44</b>	<b>200.00</b>	<b>993.81</b>	<b>2291.67</b>
39	Skill Development & Technical Education Department	Revenue	281.04	20.95	--	9.79	30.73	311.77
		Capital	--	289.07	--	24.60	313.67	313.67
		<b>Total</b>	<b>281.04</b>	<b>310.02</b>	<b>--</b>	<b>34.39</b>	<b>344.41</b>	<b>625.45</b>
40	Micro, Small & Medium Enterprises Department	Revenue	65.33	146.25	--	--	146.25	211.58
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>65.33</b>	<b>146.25</b>	<b>--</b>	<b>--</b>	<b>146.25</b>	<b>211.58</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	49.04	1625.92	--	887.53	2513.45	2562.49
		<b>Total</b>	<b>49.04</b>	<b>1625.92</b>	<b>--</b>	<b>887.53</b>	<b>2513.45</b>	<b>2562.49</b>
@ 42	Disaster Management	Revenue	1868.38	150.30	2.00	68.89	221.19	2089.57
		<b>Total</b>	<b>1868.38</b>	<b>150.30</b>	<b>2.00</b>	<b>68.89</b>	<b>221.19</b>	<b>2089.57</b>
43	Odia Language, Literature and Culture Department	Revenue	35.23	134.69	--	--	134.69	169.91
		Capital	--	12.00	--	--	12.00	12.00
		<b>Total</b>	<b>35.23</b>	<b>146.69</b>	<b>--</b>	<b>--</b>	<b>146.69</b>	<b>181.91</b>
	<b>Grand Total</b>	<b>Revenue</b>	<b>52973.64</b>	<b>16847.58</b>	<b>472.88</b>	<b>19925.90</b>	<b>37246.36</b>	<b>90220.00</b>
		<b>Capital</b>	<b>5054.36</b>	<b>17922.00</b>	<b>30.00</b>	<b>6801.64</b>	<b>24753.64</b>	<b>29808.00</b>
		<b>Total</b>	<b>58028.00</b>	<b>34769.58</b>	<b>502.88</b>	<b>26727.54</b>	<b>62000.00</b>	<b>120028.00</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹9657.00 Crore include Interest Payment of ₹5500.00 Crore and Debt Repayment of ₹4157.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1701.54 Crore include 14th FC Transfer of ₹404.16 Crore, 4th SFC Transfer of ₹1197.38 Crore and Other Transfer of ₹100.00 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3700.46 Crore include 14th FC Transfer of ₹1991.48 Crore and 4th SFC Transfer of ₹1708.98 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹1865.00 Crore include SDRF of ₹865.00 Crore & NDRF of ₹1000.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;

**Table No. 1.9**  
**DEMAND-WISE GROSS PROVISION IN THE BE FOR 2018-19**  
**(CONSOLIDATED FUND)**

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4338.33	87.87	--	107.00	194.87	4533.19
		Capital	--	451.05	--	390.14	841.19	841.19
		<b>Total</b>	<b>4338.33</b>	<b>538.92</b>	<b>--</b>	<b>497.14</b>	<b>1036.06</b>	<b>5374.39</b>
02	General Administration and Public Grievance Department	Revenue	180.65	58.99	--	--	58.99	239.64
		Capital	--	165.85	--	--	165.85	165.85
		<b>Total</b>	<b>180.65</b>	<b>224.84</b>	<b>--</b>	<b>--</b>	<b>224.84</b>	<b>405.49</b>
03	Revenue and Disaster Management Department	Revenue	948.39	47.43	7.00	--	54.43	1002.82
		Capital	--	100.00	--	--	100.00	100.00
		<b>Total</b>	<b>948.39</b>	<b>147.43</b>	<b>7.00</b>	<b>--</b>	<b>154.43</b>	<b>1102.82</b>
04	Law Department	Revenue	305.54	10.80	4.99	15.16	30.96	336.50
		Capital	--	15.60	--	--	15.60	15.60
		<b>Total</b>	<b>305.54</b>	<b>26.40</b>	<b>4.99</b>	<b>15.16</b>	<b>46.56</b>	<b>352.10</b>
** 05	Finance Department	Revenue	19785.81	--	--	--	--	19785.81
		Capital	5049.36	--	--	--	--	5049.36
		<b>Total</b>	<b>24835.17</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>24835.17</b>
06	Commerce Department	Revenue	74.72	3.89	--	--	3.89	78.60
		Capital	--	8.60	--	--	8.60	8.60
		<b>Total</b>	<b>74.72</b>	<b>12.49</b>	<b>--</b>	<b>--</b>	<b>12.49</b>	<b>87.20</b>
07	Works Department	Revenue	1461.71	--	--	400.00	400.00	1861.71
		Capital	--	2341.17	--	70.00	2411.17	2411.17
		<b>Total</b>	<b>1461.71</b>	<b>2341.17</b>	<b>--</b>	<b>470.00</b>	<b>2811.17</b>	<b>4272.88</b>
08	Odisha Legislative Assembly	Revenue	58.74	--	--	--	--	58.74
		Capital	5.00	--	--	--	--	5.00
		<b>Total</b>	<b>63.74</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>--</b>	<b>63.74</b>
09	Food Supplies and Consumer Welfare Department	Revenue	78.09	911.56	147.81	5.61	1064.98	1143.07
		Capital	--	6.60	--	--	6.60	6.60
		<b>Total</b>	<b>78.09</b>	<b>918.16</b>	<b>147.81</b>	<b>5.61</b>	<b>1071.58</b>	<b>1149.67</b>
10	School and Mass Education Department	Revenue	8568.84	2651.20	--	2858.05	5509.25	14078.09
		Capital	--	109.00	--	340.00	449.00	449.00
		<b>Total</b>	<b>8568.84</b>	<b>2760.20</b>	<b>--</b>	<b>3198.05</b>	<b>5958.25</b>	<b>14527.10</b>
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	748.90	1007.82	191.59	1060.86	2260.27	3009.17
		Capital	--	344.82	--	61.06	405.87	405.87
		<b>Total</b>	<b>748.90</b>	<b>1352.63</b>	<b>191.59</b>	<b>1121.92</b>	<b>2666.15</b>	<b>3415.05</b>
12	Health and Family Welfare Department	Revenue	2159.08	1484.27	47.73	1500.89	3032.88	5191.96
		Capital	--	625.00	--	365.00	990.00	990.00
		<b>Total</b>	<b>2159.08</b>	<b>2109.27</b>	<b>47.73</b>	<b>1865.89</b>	<b>4022.89</b>	<b>6181.96</b>
\$ 13	Housing and Urban Development Department	Revenue	2286.70	737.26	--	1397.22	2134.48	4421.19
		Capital	--	760.80	--	--	760.80	760.80
		<b>Total</b>	<b>2286.70</b>	<b>1498.06</b>	<b>--</b>	<b>1397.22</b>	<b>2895.28</b>	<b>5181.98</b>
14	Labour & Employees' State Insurance Department	Revenue	112.96	18.90	--	--	18.90	131.86
		Capital	--	3.00	--	--	3.00	3.00
		<b>Total</b>	<b>112.96</b>	<b>21.90</b>	<b>--</b>	<b>--</b>	<b>21.90</b>	<b>134.86</b>
15	Sports & Youth Services Department	Revenue	30.47	198.62	--	--	198.62	229.09
		Capital	--	112.00	--	--	112.00	112.00
		<b>Total</b>	<b>30.47</b>	<b>310.62</b>	<b>--</b>	<b>--</b>	<b>310.62</b>	<b>341.09</b>



D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	48.95	623.17	66.97	1.34	691.48	740.43
		Capital	--	196.50	--	--	196.50	196.50
		<b>Total</b>	<b>48.95</b>	<b>819.67</b>	<b>66.97</b>	<b>1.34</b>	<b>887.98</b>	<b>936.93</b>
# 17	Panchayati Raj and Drinking Water Department	Revenue	4101.15	533.88	0.06	6694.26	7228.20	11329.35
		Capital	--	2405.00	--	--	2405.00	2405.00
		<b>Total</b>	<b>4101.15</b>	<b>2938.88</b>	<b>0.06</b>	<b>6694.26</b>	<b>9633.20</b>	<b>13734.35</b>
18	Public Grievances and Pension Administration Department	Revenue	2.12	--	--	--	--	2.12
		<b>Total</b>	<b>2.12</b>	--	--	--	--	<b>2.12</b>
19	Industries Department	Revenue	4.85	307.65	--	--	307.65	312.50
		Capital	--	25.00	--	--	25.00	25.00
		<b>Total</b>	<b>4.85</b>	<b>332.65</b>	--	--	<b>332.65</b>	<b>337.50</b>
20	Water Resources Department	Revenue	1242.30	510.45	--	200.80	711.25	1953.55
		Capital	--	5761.87	--	2505.91	8267.79	8267.79
		<b>Total</b>	<b>1242.30</b>	<b>6272.32</b>	--	<b>2706.71</b>	<b>8979.03</b>	<b>10221.33</b>
21	Transport Department	Revenue	68.22	58.74	4.15	--	62.89	131.11
		Capital	--	460.00	--	--	460.00	460.00
		<b>Total</b>	<b>68.22</b>	<b>518.74</b>	<b>4.15</b>	--	<b>522.89</b>	<b>591.11</b>
22	Forest & Environment Department	Revenue	461.93	222.01	0.10	122.42	344.52	806.45
		Capital	--	4.00	--	--	4.00	4.00
		<b>Total</b>	<b>461.93</b>	<b>226.01</b>	<b>0.10</b>	<b>122.42</b>	<b>348.52</b>	<b>810.45</b>
23	Department of Agriculture and Farmers' Empowerment	Revenue	776.79	1723.14	--	1959.53	3682.67	4459.46
		Capital	--	259.20	--	--	259.20	259.20
		<b>Total</b>	<b>776.79</b>	<b>1982.34</b>	--	<b>1959.53</b>	<b>3941.88</b>	<b>4718.66</b>
24	Steel & Mines Department	Revenue	61.45	49.69	--	--	49.69	111.14
		Capital	--	3.00	--	--	3.00	3.00
		<b>Total</b>	<b>61.45</b>	<b>52.69</b>	--	--	<b>52.69</b>	<b>114.14</b>
25	Information & Public Relations Department	Revenue	46.10	140.00	--	--	140.00	186.10
		Capital	--	2.50	--	--	2.50	2.50
		<b>Total</b>	<b>46.10</b>	<b>142.50</b>	--	--	<b>142.50</b>	<b>188.60</b>
26	Excise Department	Revenue	92.37	--	--	--	--	92.37
		Capital	--	10.00	--	--	10.00	10.00
		<b>Total</b>	<b>92.37</b>	<b>10.00</b>	--	--	<b>10.00</b>	<b>102.37</b>
27	Science & Technology Department	Revenue	13.77	41.39	--	--	41.39	55.16
		<b>Total</b>	<b>13.77</b>	<b>41.39</b>	--	--	<b>41.39</b>	<b>55.16</b>
28	Rural Development Department	Revenue	1173.26	--	--	--	--	1173.26
		Capital	--	1386.27	--	3024.93	4411.20	4411.20
		<b>Total</b>	<b>1173.26</b>	<b>1386.27</b>	--	<b>3024.93</b>	<b>4411.20</b>	<b>5584.46</b>
29	Parliamentary Affairs Department	Revenue	47.86	--	0.04	--	0.04	47.90
		<b>Total</b>	<b>47.86</b>	--	<b>0.04</b>	--	<b>0.04</b>	<b>47.90</b>
30	Energy Department	Revenue	29.81	135.00	--	--	135.00	164.81
		Capital	--	1818.74	--	--	1818.74	1818.74
		<b>Total</b>	<b>29.81</b>	<b>1953.74</b>	--	--	<b>1953.74</b>	<b>1983.54</b>
31	Handlooms, Textiles & Handicrafts Department	Revenue	61.84	125.14	--	--	125.14	186.98
		Capital	--	3.85	--	--	3.85	3.85
		<b>Total</b>	<b>61.84</b>	<b>128.99</b>	--	--	<b>128.99</b>	<b>190.83</b>
32	Tourism Department	Revenue	15.08	72.38	--	--	72.38	87.46
		Capital	--	96.00	30.00	--	126.00	126.00
		<b>Total</b>	<b>15.08</b>	<b>168.38</b>	<b>30.00</b>	--	<b>198.38</b>	<b>213.46</b>

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	435.09	205.89	--	122.01	327.89	762.98
		Capital	--	114.45	--	20.00	134.45	134.45
		<b>Total</b>	<b>435.09</b>	<b>320.33</b>	<b>--</b>	<b>142.01</b>	<b>462.34</b>	<b>897.43</b>
34	Co-operation Department	Revenue	125.86	884.61	--	--	884.61	1010.46
		Capital	--	155.01	--	--	155.01	155.01
		<b>Total</b>	<b>125.86</b>	<b>1039.61</b>	<b>--</b>	<b>--</b>	<b>1039.61</b>	<b>1165.47</b>
35	Public Enterprises Department	Revenue	2.88	5.00	--	--	5.00	7.88
		<b>Total</b>	<b>2.88</b>	<b>5.00</b>	<b>--</b>	<b>--</b>	<b>5.00</b>	<b>7.88</b>
36	Department of Women & Child Development and Mission Shakti	Revenue	24.11	1102.30	--	2300.86	3403.17	3427.27
		Capital	--	21.05	--	--	21.05	21.05
		<b>Total</b>	<b>24.11</b>	<b>1123.35</b>	<b>--</b>	<b>2300.86</b>	<b>3424.22</b>	<b>3448.32</b>
37	Electronics & Information Technology Department	Revenue	2.12	97.08	--	13.68	110.76	112.88
		<b>Total</b>	<b>2.12</b>	<b>97.08</b>	<b>--</b>	<b>13.68</b>	<b>110.76</b>	<b>112.88</b>
38	Higher Education Department	Revenue	1300.36	713.37	0.44	200.00	913.81	2214.17
		Capital	--	80.00	--	--	80.00	80.00
		<b>Total</b>	<b>1300.36</b>	<b>793.37</b>	<b>0.44</b>	<b>200.00</b>	<b>993.81</b>	<b>2294.17</b>
39	Skill Development & Technical Education Department	Revenue	282.34	20.95	--	9.79	30.73	313.07
		Capital	--	289.07	--	24.60	313.67	313.67
		<b>Total</b>	<b>282.34</b>	<b>310.02</b>	<b>--</b>	<b>34.39</b>	<b>344.41</b>	<b>626.75</b>
40	Micro, Small & Medium Enterprises Department	Revenue	66.33	146.25	--	--	146.25	212.58
		Capital	--	--	--	--	--	--
		<b>Total</b>	<b>66.33</b>	<b>146.25</b>	<b>--</b>	<b>--</b>	<b>146.25</b>	<b>212.58</b>
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	49.09	1625.92	--	887.53	2513.45	2562.54
		<b>Total</b>	<b>49.09</b>	<b>1625.92</b>	<b>--</b>	<b>887.53</b>	<b>2513.45</b>	<b>2562.54</b>
@ 42	Disaster Management	Revenue	3733.68	150.30	2.00	68.89	221.19	3954.87
		<b>Total</b>	<b>3733.68</b>	<b>150.30</b>	<b>2.00</b>	<b>68.89</b>	<b>221.19</b>	<b>3954.87</b>
43	Odia Language, Literature and Culture Department	Revenue	35.58	134.69	--	--	134.69	170.26
		Capital	--	12.00	--	--	12.00	12.00
		<b>Total</b>	<b>35.58</b>	<b>146.69</b>	<b>--</b>	<b>--</b>	<b>146.69</b>	<b>182.26</b>
	<b>Grand Total</b>	<b>Revenue</b>	<b>55444.23</b>	<b>16847.58</b>	<b>472.88</b>	<b>19925.90</b>	<b>37246.36</b>	<b>92690.59</b>
		<b>Capital</b>	<b>5054.36</b>	<b>18147.00</b>	<b>30.00</b>	<b>6801.64</b>	<b>24978.64</b>	<b>30033.00</b>
		<b>Total</b>	<b>60498.59</b>	<b>34994.58</b>	<b>502.88</b>	<b>26727.54</b>	<b>62225.00</b>	<b>122723.59</b>

\*\* In Administrative and Other Expenditure of Demand No. 05, DSE of ₹9657.00 Crore include Interest Payment of ₹5500.00 Crore and Debt Repayment of ₹4157.00 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1701.54 Crore include 14th FC Transfer of ₹404.16 Crore, 4th SFC Transfer of ₹1197.38 Crore and Other Transfer of ₹100.00 Crore.

# In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹3700.46 Crore include 14th FC Transfer of ₹1991.48 Crore and 4th SFC Transfer of ₹1708.98 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Response Fund of ₹3730.00 Crore include SDRF of ₹1730.00 Crore & NDRF of ₹2000.00 Crore.

\* EOM : Establishment, Operations and Maintenance Expenditure;

\* DSE : Debt Servicing Expenditure;

\* SSS : State Sector Schemes;

\* CS : Central Sector Schemes;

\* CSS : Centrally Sponsored Schemes;

\* NDRF : National Disaster Response Fund;

\* SDRF : State Disaster Response Fund;

\* CFC : Union Finance Commission Transfers to Local Bodies;

\* SFC : State Finance Commission Transfers to Local Bodies;

\* OT : Other Transfers;

**Table No. 1.10**  
**ANNUAL CEILING FOR PROGRAMME EXPENDITURE OF ALL DEPARTMENTS**  
**FOR THE YEAR 2018-19**

(₹ In Crore)

Sl. No.	Demand No.	Name of the Department	Programme Expenditure Allocation
(1)	(2)	(3)	(4)
1	06	Commerce Department	12.49
2	34	Co-operation Department	1039.61
3	23	Department of Agriculture and Farmers' Empowerment	3741.88
4	41	Department of Social Security & Empowerment of Persons with Disability	2513.45
5	36	Department of Women & Child Development and Mission Shakti	3424.22
6	42	Disaster Management	221.19
7	37	Electronics & Information Technology Department	110.76
8	30	Energy Department	1953.74
9	26	Excise Department	10.00
10	33	Fisheries & Animal Resources Development Department	462.34
11	09	Food Supplies and Consumer Welfare Department	1071.58
12	22	Forest & Environment Department	348.52
13	02	General Administration and Public Grievance Department	224.84
14	31	Handlooms, Textiles & Handicrafts Department	128.99
15	12	Health and Family Welfare Department	4022.89
16	38	Higher Education Department	993.81
17	01	Home Department	1036.06
18	13	Housing and Urban Development Department	2895.28
19	19	Industries Department	307.65
20	25	Information & Public Relations Department	142.50
21	14	Labour & Employees' State Insurance Department	21.90
22	04	Law Department	46.56
23	40	Micro, Small & Medium Enterprises Department	146.25
24	43	Odia Language, Literature and Culture Department	146.69
25	17	Panchayati Raj and Drinking Water Department	9633.20
26	29	Parliamentary Affairs Department	0.04
27	16	Planning and Convergence Department	887.98
28	35	Public Enterprises Department	5.00
29	03	Revenue and Disaster Management Department	154.43
30	28	Rural Development Department	4411.20
31	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	2666.15
32	10	School and Mass Education Department	5958.25
33	27	Science & Technology Department	41.39
34	39	Skill Development & Technical Education Department	344.41
35	15	Sports & Youth Services Department	310.62
36	24	Steel & Mines Department	52.69
37	32	Tourism Department	198.38
38	21	Transport Department	522.89
39	20	Water Resources Department	8979.03
40	07	Works Department	2811.17
<b>Total - A - State Govt. Programme Expenditure Ceiling</b>			<b>62000.00</b>
<b>B - Public Sector Undertaking Programme Expenditure Ceiling</b>			
1		OPGC	2500.00
2		OHPC	1000.00
3		OPTCL	1500.00
4		OSRTC - PSUs	0.00
<b>TOTAL - B - Public Sector Undertaking Programme Expenditure Ceiling</b>			<b>5000.00</b>
<b>GRAND TOTAL (A + B) :</b>			<b>67000.00</b>

**Table No. 1.11**  
**SCHEME OF FINANCING THE PROGRAMME EXPENDITURE 2018-19**

(₹ In Crore)

Items			Budget Estimate 2018-19
A		<b>State Government</b>	
	1	<b>State's Own Resources (a to d)</b>	<b>29895.07</b>
	a	Balance from Current Revenue (BCR)	30581.43
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	-686.36
	c	ARM	0.00
	d	Adjustment of Opening Balance	0.00
	2	<b>State Government's Budgetary Borrowings (i-ii)</b>	<b>15460.00</b>
	(i)	<b>Gross Borrowings (a to h)</b>	<b>19617.00</b>
	a	Net accretion to the State Provident Fund	1000.00
	b	Gross Small savings	0.00
	c	Gross market borrowings	12032.00
	d	Gross Negotiated Loans (i to vi)*	5025.00
	(i)	LIC	0.00
	(ii)	GIC	0.00
	(iii)	NABARD	4975.00
	(iv)	REC	50.00
	(v)	IDBI	0.00
	(vi)	Others (HUDCO, PFC, NCDC etc.)	0.00
	e	Bonds / Debentures	0.00
	f	Loans portion of NCA	0.00
	g	Loan portion of ACA for EAPs	1560.00
	h	Other Loans	0.00
	(ii)	<b>Repayments (a to e)</b>	<b>4157.00</b>
	a	Repayment of Gol Loans	801.10
	b	Repayment to NSSF	1025.88
	c	Repayment of Negotiated Loans	1329.96
	d	Repayment-Others (OMB)	1000.05
	e	Draw down from interest accrued in CSF	0.00
	3	<b>CENTRAL ASSISTANCE (a+b+c)-Grants</b>	<b>16644.93</b>
	a	Normal Central Assistance	16644.93
	b	ACA for EAPs	0.00
	c	Others	0.00
		<b>Total A : State Government Resources (1+2+3)</b>	<b>62000.00</b>
B		<b>Resources of Public Sector Undertakings (PSUs)</b>	<b>5000.00</b>
C		<b>AGGREGATE PROGRAMME EXPENDITURE RESOURCES (A+B)</b>	<b>67000.00</b>

**Table No. 1.12**  
**ESTIMATE OF STATE'S RESOURCES FOR THE PROGRAMME EXPENDITURE 2018-19**

(₹ in Crore)

Sl. No.	Item	Budget Estimate 2018-19
<b>I.</b>	<b>Revenue Receipts</b>	
	a) Share Tax	36585.93
	b) Tax Revenue (Own)	28550.00
	c) Non - Tax Revenue (Own)	10300.00
	d) Grant-in-Aid of which	8119.14
	i) Administrative Expenditure	4074.00
	ii) Disaster Response Funds	1649.50
	iii) Transfers from State	2395.64
	<b>Total Revenue Receipts (a to d)</b>	<b>83555.07</b>
<b>II.</b>	<b>Administrative Revenue Expenditure</b>	<b>45706.64</b>
<b>III.</b>	<b>Disaster Response Funds</b>	<b>1865.00</b>
<b>IV.</b>	<b>Transfers from State</b>	<b>5402.00</b>
<b>V.</b>	<b>Balance From Current Revenue (BCR) (I-II-III-IV)</b>	<b>30581.43</b>
VI.	Miscellaneous Capital Receipt (MCR)	-686.36
VII.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on Back basis, Negotiated Loan,NSSF,GPF)	15460.00
VIII.	Central Assitance for Programme Expenditure	16644.93
	<b>Aggregate Resources of the State Govt. (V to VIII)</b>	<b>62000.00</b>
	<b>Resources of Public Sector Undertakings</b>	5000.00
	<b>GRAND TOTAL :</b>	<b>67000.00</b>

**Table No. 1.13**  
**MISCELLANEOUS CAPITAL RECEIPTS**  
**FOR THE YEAR 2018-19**

(₹ In Crore)

Sl. No.	Items	Budget Estimate 2018-19
<b>I.</b>	<b>CAPITAL RECEIPT</b>	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	150.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	61.00
	<b>Total - I - Capital Receipts (a to d)</b>	<b>211.00</b>
<b>II.</b>	<b>CAPITAL DISBURSEMENT</b>	
	a) Repayment of Loans to (i + ii)	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b) Capital Outlay - Administrative Expenditure	57.36
	c) Disbursement of Loans and Advances (Including Interest Free Loan to IOCL) - Administrative Expenditure	840.00
	<b>TOTAL - II - Capital Disbursement (a to c)</b>	<b>897.36</b>
<b>III.</b>	<b>Miscellaneous Capital Receipt (Net) (I-II)</b>	<b>-686.36</b>

**Table No. 1.14**  
**Statement of Original and Revised Plan/ Programme Outlay with Expenditure (including PSUs)**  
**(1999-00 to 2018-19)**

Year	Original/ Approved Plan Outlay			Approved/ Revised Plan Outlay			Expenditure		
	State Sector	PSUs	Total	State Sector	PSUs	Total	State Sector	PSUs	Total
1	2	3	4	5	6	7	8	9	10
1999-00	288618.25	42299.00	330917.25	222125.00	33188.00	255313.00	233195.91	15203.59	248399.50
2000-01	288080.00	50087.00	338167.00	226923.00	28602.00	255525.00	246361.95	9844.55	256206.50
2001-02	254742.00	45258.00	300000.00	215172.00	14828.00	230000.00	227681.17	14052.40	241733.57
2002-03	293029.00	16971.00	310000.00	238029.00	16971.00	255000.00	242525.99	6109.81	248635.80
2003-04	300994.00	19006.00	320000.00	257590.00	13860.00	271450.00	238218.50	8174.02	246392.52
2004-05	296356.00	28644.00	325000.00	221356.00	28644.00	250000.00	261496.00	12377.00	273873.00
2005-06	226371.00	73629.00	300000.00	272477.00	27523.00	300000.00	265278.47	10701.72	275980.19
2006-07	319307.00	39526.00	358833.00	350839.00	9161.00	360000.00	354593.92	9691.23	364285.15
2007-08	462333.50	48166.50	510500.00	539119.00	12881.00	552000.00	227882.53	17211.75	245094.28
2008-09	658188.00	51812.00	710000.00	730000.00	20000.00	750000.00	736535.55	14089.36	750624.91
2009-10	761583.00	188417.00	950000.00	840000.00	10000.00	850000.00	727034.75	58938.92	785973.67
2010-11	1000000.00	100000.00	1100000.00	980000.00	20000.00	1000000.00	993690.45	20731.99	1014422.44
2011-12	1320000.00	200000.00	1520000.00	1200000.00	30000.00	1230000.00	1260788.58	14522.83	1275311.41
2012-13	1525000.00	200000.00	1725000.00	1500000.00	20000.00	1520000.00	1502163.60	27556.14	1529719.74
2013-14	1940000.00	210000.00	2150000.00	1940000.00	60000.00	2000000.00	2007370.93	95821.34	2103192.27
2014-15	3881000.00	200000.00	4081000.00	3515000.00	85000.00	3600000.00	2962885.41	101564.12	3064449.53
2015-16	4015000.00	400000.00	4415000.00	4015000.00	140000.00	4155000.00	3914493.92	264859.43	4179353.35
2016-17	4580000.00	440000.00	5020000.00	4460000.00	440000.00	4900000.00	4407876.00	425741.00	4833617.00
2017-18	5280000.00	500000.00	5780000.00	5280000.00	500000.00	5780000.00			
2018-19	6200000.00	500000.00	6700000.00						

**Table - 1.15**

**Budget Provision for EAPs for FY 2018-19 (On-going and Pipeline projects)**

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Donor Agency	Implementing Deptt.	Project Cost	Revised Project Cost	Loan/Credit amount	Project Period	Budget Provision for FY 2017-18
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Odisha Integrated Irrigation Project for Climate Resilient Agriculture ( OIIPCRA)	WB	WR	1560.00		1092.00	6 yrs	45.00
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	ADB	WR	1029.38		720.00	08/2015 to 09/2018	282.06
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	WB	WR	147.75	147.75	US \$ 24.62 M 118.20	18.4.2012 to 18.4.2018	85.48
		WB	WR	751.19		600.95	18.04.2012 to 17.04.2020	
4	Rengali Irrigation Project (LBC-II), IDP-244	JICA, Japan	WR	2255.30	2255.30	33959MJY 1787.30	04/2015 to 03/2023	223.21
<b>Total Water Resources Deptt.</b>								<b>635.75</b>
5	a) Odisha Road Infrastructure Development Project	WB	Works	1290.00		903.00	4 yrs	210.00
	b) Odisha State Road Project (Balance Work)							
<b>Total Works Deptt.</b>								<b>210.00</b>
6	Odisha Integrated Sanitation Improvement Project(Phase-I &II ), IDP-187	JICA, Japan	H&UD	945.13	2974.66	19061 MJY 756.36 cr	12/2009 to 02/2015	400.00
		JICA, Japan	H&UD	2296.70		1888.30	3 yrs	
7	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II ), 5790678E & 6282843E	KFW, German	H&UD	50 M.Euro 360.00	464.00	50 M.Euro 360.00	2012-13 to 2016-17	120.00
		KFW, German	H&UD	Euro 63.00m.		Euro 57.50m.(Rs. 417.45)	4 yrs	
8	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	WB	H&UD	200.91 (\$32.50M)		US \$ 22.8 M 140.94	15.07.2014 to 31.3.2019	30.00
<b>Total H &amp; U.D Deptt.</b>								<b>550.00</b>
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	WB	R & DM	1351.39 (\$218.60M)		US \$153.00 M 945.85	15.07.2014 to 31.3.2019	250.00
<b>Total R &amp; D. M. Deptt.</b>								<b>250.00</b>
10	Odisha Transmission System Improvement Project, IDP-245	JICA, Japan	Energy	1289.00		1146.68	2016-17 to 2020-21	20.00
<b>Total Energy Deptt.</b>								<b>20.00</b>
11	Odisha Skill Development Project	ADB	SD&TE	USD 175M. 1051.00		USD 110M 662.00	2015-16 to 2019-20	100.00
<b>Total SD&amp;TE Deptt.</b>								<b>100.00</b>
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-2000000695	IFAD	ST & SC Dev.	795.41		USD51.20M 662.00	2015-16 to 2022-23	50.00
<b>Total ST &amp; SC Dev. Deptt.</b>								<b>50.00</b>
								<b>1815.75</b>
13	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	World Bank	H.E.	1019.70		713.79	2016-17 to 2020-2021	110.00
<b>Total Higher Education Deptt.</b>								<b>110.00</b>
14	Odisha Forestry Sector Development Project, Phase-II, Loan No.ID-P 257	JICA, Japan	F & E	1739.50		1509.50	8 yrs.	79.28
<b>Total F &amp; E Deptt.</b>								<b>79.28</b>
15	Innovative Municipal Financing Facility	ADB	H&UD	658.00			Jan, 2016 to Jan, 2020	0.00
16	Odisha Craft skill Development & Rural Employment "Utkarsh" project	World Bank	HT&H	460.00		322.00	2016-17 to 2021-2022	20.00
17	Mukhya Mantri Sadak Yajana (MMSY)	BRIC, New Dev. Bank	RD	697.62		488.33	01.04.2016 to 31.03.2019	20.00
18	Mega Piped Water Supply Project	BRIC, New Dev. Bank	PR & DW	1004.72		703.31	3 yrs	20.00
<b>Total Pipeline Projects</b>								<b>438.56</b>
								<b>60.00</b>
<b>T O T A L</b>								<b>2065.03</b>



Table - 1.15

## Budget ProviBudget Provision for EAPs for FY 2018-19 (On-going and Pipeline projects)

(Rs in Crore)

Sl. No.	Name of the Project with Credit No.	Expr. incurred during 2017-18 upto 28.02.2018	Cumulative Expr. upto 28.02.2018	Cumulative ACA received up to 28.02.2018	Budget Provision for 2018-19				
					External Assistance				Local Cost
					Total (Col. 16+17)	Loan	Grant	Total (Col. 14+15)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Odisha Integrated Irrigation Project for Climate Resilient Agriculture ( OIIPCRA)	0.00	0.00	0.00	41.00	35.00	0.00	35.00	6.00
2	Odisha Integrated Irrigated Agriculture & Water Management Investment Project, Phase-II, Loan No.-3265-IN	191.48	384.94	217.97	298.00	240.00	0.00	240.00	58.00
3	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	36.54	140.71	99.03	0.00			0.00	
					240.00	211.00	0.00	211.00	29.00
4	Rengali Irrigation Project (LBC-II), IDP-244	147.88	709.46	124.44	302.00	242.00	0.00	242.00	60.00
<b>Total Water Resources Deptt.</b>		<b>375.90</b>	<b>1235.11</b>	<b>441.44</b>	<b>881.00</b>	<b>728.00</b>	<b>0.00</b>	<b>728.00</b>	<b>153.00</b>
5	a) Odisha Road Infrastructure Development Project	64.75	954.54	467.54	110.00	90.00	0.00	90.00	20.00
	b) Odisha State Road Project (Balance Work)								
<b>Total Works Deptt.</b>		<b>64.75</b>	<b>954.54</b>	<b>467.54</b>	<b>110.00</b>	<b>90.00</b>	<b>0.00</b>	<b>90.00</b>	<b>20.00</b>
6	Odisha Integrated Sanitation Improvement Project(Phase-I &II ), IDP-187	43.12	1284.27	1106.82	0.00			0.00	
		302.03	302.03	14.24	300.00	240.00	0.00	240.00	60.00
7	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II ), 5790678E & 6282843E	98.90	393.52	343.97	0.00			0.00	
					109.00	90.00	0.00	90.00	19.00
8	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	5.35	29.38	20.4	1.00	1.00	0.00	1.00	0.00
<b>Total H &amp; U.D Deptt.</b>		<b>449.40</b>	<b>2009.20</b>	<b>1485.43</b>	<b>410.00</b>	<b>331.00</b>	<b>0.00</b>	<b>331.00</b>	<b>79.00</b>
9	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	80.95	612.6	554.29	150.00	125.00	0.00	125.00	25.00
<b>Total R &amp; D. M. Deptt.</b>		<b>80.95</b>	<b>612.60</b>	<b>554.29</b>	<b>150.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>25.00</b>
10	Odisha Transmission System Improvement Project, IDP-245	18.67	24.85	7.20	44.00	40.00	0.00	40.00	4.00
<b>Total Energy Deptt.</b>		<b>18.67</b>	<b>24.85</b>	<b>7.20</b>	<b>44.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>4.00</b>
11	Odisha Skill Development Project	0.00	0.00	0.00	1.00	1.00	0.00	1.00	0.00
<b>Total SD&amp;TE Deptt.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>0.00</b>
12	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-2000000695	10.00	10.59	21.58	88.00	80.00	0.00	80.00	8.00
<b>Total ST &amp; SC Dev. Deptt.</b>		<b>10.00</b>	<b>10.59</b>	<b>21.58</b>	<b>88.00</b>	<b>80.00</b>	<b>0.00</b>	<b>80.00</b>	<b>8.00</b>
		<b>638.72</b>	<b>4230.06</b>	<b>2938.71</b>	<b>1868.00</b>	<b>1700.00</b>	<b>0.00</b>	<b>1700.00</b>	<b>168.00</b>
13	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	0.00	0.00	0.00	150.00	125.00	0.00	125.00	25.00
<b>Total Higher Education Deptt.</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>125.00</b>	<b>0.00</b>	<b>125.00</b>	<b>25.00</b>
14	Odisha Forestry Sector Development Project, Phase-II, Loan No.ID-P 257	1.63	1.63	0.00	52.00	40.00	0.00	40.00	12.00
<b>Total F &amp; E Deptt.</b>		<b>1.63</b>	<b>1.63</b>	<b>0.00</b>	<b>52.00</b>	<b>40.00</b>	<b>0.00</b>	<b>40.00</b>	<b>12.00</b>
15	Innovative Municipal Financing Facility	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16	Odisha Craft skill Development & Rural Employment "Utkarsh" project	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.50
17	Mukhya Mantri Sadak Yajana (MMSY)	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00
18	Mega Piped Water Supply Project	0.00	0.00	0.00	0.0001	0.00	0.00	0.00	0.00
		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>627.00</b>	<b>570.00</b>	<b>0.00</b>	<b>570.00</b>	<b>57.00</b>
<b>Total Pipeline Projects</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.50</b>
<b>T O T A L</b>		<b>1001.30</b>	<b>4230.06</b>	<b>2938.71</b>	<b>1886.50</b>	<b>1560.00</b>	<b>0.00</b>	<b>1560.00</b>	<b>326.50</b>