



GOVERNMENT OF INDIA

INDIAN PUBLIC FINANCE STATISTICS

2016-2017

**MINISTRY OF FINANCE
DEPARTMENT OF ECONOMIC AFFAIRS
ECONOMIC DIVISION**

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MAY, 2018

FOREWORD

"Indian Public Finance Statistics" is an annual publication prepared by the Economic Division of the Department of Economic Affairs, Ministry of Finance. This provides a comprehensive overview of the budgetary transactions of the Central and State Governments. In addition, this publication contains information relating to Annual Plan outlays and pattern of their financing, trends in domestic saving and investment, trends in net domestic product of States, etc. The present issue of the publication provides such information from 2008-09 to 2016-17.

2. The preparation of this publication, which involved compiling vast amounts of data from State and Central Budget documents and other sources and transforming it into meaningful information, was painstakingly undertaken by the officers working in the Public Finance Unit of the Economic Division under the overall guidance of Shri Arun Kumar, Adviser and Shri Antony Cyriac, Adviser. Contributions of Shri S.Arputhaswamy, Director, Shri Kapil Patidar, Deputy Director, Ms. Sonal Ramesh, Assistant Director, Shri Narendra Jena, Economic Officer, Shri Vijay Kumar Mann, Economic Officer and Md. Aftab Alam, Economic Officer to the preparation of this publication have been enormous and are commendable.

3. Suggestions for improvements in the publication are welcome.

New Delhi
May, 2018



(Arvind Subramanian)
Chief Economic Adviser

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List of Abbreviations

BE	-	Budget Estimates
BCR	-	Balance from Current Revenue
CSO	-	Central Statistics Office
DA	-	Dearness Allowance
DCU	-	Departmental Commercial Undertaking
FCI	-	Food Corporation of India
Ferts.	-	Fertilisers
GDP	-	Gross Domestic Product at Current Market Price
GIC	-	General Insurance Corporation
IMF	-	International Monetary Fund
LIC	-	Life Insurance Corporation
Med.	-	Medical
MTNL	-	Mahanagar Telephone Nigam Ltd.
NAFED	-	National Agricultural Cooperative Marketing Federation
NDU	-	Non-Departmental Undertaking
NEC	-	North-Eastern Council
NP	-	Non-plan
NREP	-	National Rural Employment Programme
NSDP	-	Net State Domestic Product
P	-	Plan
P & T	-	Posts and Telecommunications
PSU	-	Public Sector Undertaking
R. E .	-	Revised Estimates
RLEGP	-	Rural Landless Employment Guarantee Programme
SAIL	-	Steel Authority of India Limited
SPA	-	Special Plan Assistance
UT	-	Union Territory

EXPLANATORY NOTES

1. 'Centre' means the Central Government and the Government of Union Territories (UTs), which do not have legislatures. Delhi, which was earlier included in Centre, has been included in the States since 1993-94. 'State' means the State Governments and the Governments of Union Territories with legislature. General Government means Central Government and State Governments together.
2. Figures for the years prior to 2015-16, unless otherwise mentioned, are actual.
3. The ratios to GDP since 1950-51 are based on the 2004-05 series while the ratios to GDP since 2011-12 are based on the 2011-12 series of GDP at current market prices released by the Central Statistics Office and may differ from ratios given in the earlier issues of this publication due to subsequent revision in GDP numbers.
4. Tables 1.1 to 1.6 present the consolidated budgetary operations of the General Government. Inter-governmental transfers like grants and loans to the States have been netted in the process of consolidation.
5. In Table 2.2, States' share in Central taxes is not included. It is included under the States' revenue receipts. Figures in Tables 2.1, 2.4, 2.5 and 2.6 from 1997-98 onwards are exclusive of States' share against small savings collections.
6. Tables 3.1 to 3.6 are based on analysis of the budgets of 29 States and two UTs, namely National Capital Territories of Delhi and Puducherry.
7. Under Article 270 of the Constitution, as amended from 1st April, 1996 by the Constitution (80th Amendment) Act, 2000, a prescribed percentage of net proceeds of all Central and UT taxes (except Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269) is to be assigned to States on the basis of recommendations of Finance Commission. The Thirteenth Finance Commission recommended that 32 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2010-11. The Fourteenth Finance Commission recommended that 42 per cent of the net proceeds of Central taxes be assigned to States for the five year period commencing 2015-16.
8. The States' share in respect of various Central taxes from 2000-01 till 2004-05 onwards have been worked out notionally applying a uniform share of 29.5 percent to all Central taxes (net of Union surcharge, cesses levied for specific purposes and duties and taxes referred to in Articles 268 and 269).
9. The various issues of this publication are available at www.finmin.nic.in

1.1 COMBINED BUDGETARY TRANSACTIONS OF THE CENTRE AND THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
(₹ crore)											
A. NON-DEVELOPMENTAL EXPENDITURE*	69195	298848	721408	895921	1001375	1115892	1231824	1434017	1591839	1864384	2017852
1. Defence services	15426	49622	114223	141781	154117	170913	181776	203499	218694	224636	249099
2. Border roads	65	214	881	1185	2421	2206	2275	2192	0	0	0
3. Interest payments	25006	122792	277638	317287	351145	403235	457550	537468	585714	655143	742792
4. Fiscal services	3448	9015	17574	23599	31028	26623	32790	31838	38786	91251	43552
a) Tax collection charges	1973	6570	14858	18490	20205	22971	26489	29995	32563	36092	40682
b) Currency, coinage and mint	259	954	0	0	0	0	0	1	0	0	0
c) Subscription to IMF	550	629	1444	3654	9051	1613	4323	367	4619	52920	0
d) Others	666	862	1272	1455	1772	2039	1978	1476	1605	2239	2870
5. Administrative services	9376	34897	79600	103105	112111	130209	146061	163392	179424	209402	243526
a) Police	5657	21343	51399	67830	77103	89815	101881	115217	128527	145922	163817
b) External affairs	445	1381	3266	3304	3476	3836	4134	4450	4971	5911	6045
c) Others	3274	12174	24935	31971	31531	36559	40047	43725	45926	57569	73664
6. Organs of State	1088	4261	9443	13373	14162	16572	16965	19881	23454	28416	32777
7. Pension & other retirement benefits	5184	38819	94668	139551	165958	189265	214602	238370	273276	306296	369046
8. Relief on account of natural calamities (NP)®	867	3699	7275	7881	7431	13760	10933	16595	17047	38064	23654
9. Technical & economic cooperation with other countries	140	695	1739	1980	2570	2469	3692	5286	5069	5610	6375
10. Compensation & assignment to local bodies	847	4710	18701	20709	25688	32035	36562	44383	47499	54883	60251
11. Food subsidy	2492	12553	46294	62120	67626	76921	90915	99825	125539	151174	144168
a) Centre	2450	12060	43751	58443	63844	72822	85000	92000	117671	139419	134835
b) States	42	493	2543	3678	3783	4098	5915	7825	7868	11755	9334
12. Social security & welfare (NP)®	2448	8382	34544	40053	41902	27066	10654	39343	42976	49962	37260
13. Others**	2808	9190	18828	23296	25216	24618	27047	31945	34361	49547	65353
B. DEVELOPMENTAL EXPENDITURE	74000	236096	770609	887630	1064432	1204921	1375622	1479739	1550194	1993095	2307040
1. Railways	1632	3269	9545	16911	18385	20013	24132	27072	30121	32000	45000
2. Posts & Telecommunications	409	769	406	434	274	234	146	269	150	309	361
3. Social & Community Services	30972	114005	333624	413968	495105	561642	657768	712535	723357	943269	1093822
a) Education, art & culture	17378	63756	160275	201151	248790	283229	320040	356279	356854	433465	487904
b) Scientific services & research	1348	4245	13055	15797	17811	17808	17786	19720	21319	25912	28198
c) Medical & public health and water supply & sanitation	6564	24360	61056	75672	86510	95073	108338	120757	134374	177287	208166
d) Family welfare	933	2826	11097	13367	15528	17446	19547	21533	16331	19640	20988
e) Housing	766	4156	17301	17536	21521	22013	22903	29079	22071	29369	32042
f) Urban development	771	3816	24340	32407	29700	34105	42225	42707	45467	64205	91464
g) Broadcasting	608	977	1232	1476	1646	1704	1750	2162	2454	13876	3157
h) Labour & employment	732	2079	4635	5493	6531	7655	9557	11020	10792	15013	17771
i) Relief on account of natural calamities (P)	0	19	62	91	45	130	57	369	1265	2001	2683
j) Social security & welfare(P)	1435	6625	33769	43738	57627	73238	104561	94812	96362	139129	169290
k) Others	436	1146	6801	7241	9397	9243	11003	14098	16068	23371	32161

TABLE 1.1 (CONTD.)

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
4. General Economic Services	4992	4361	19822	18204	40031	37710	35711	43310	33087	88981	97369
a) Foreign trade & export promotion	2811	834	3677	2481	3728	2806	3044	3526	3747	3345	3586
b) Co-operation	1092	1149	6740	5845	5032	5662	6302	9470	7757	10678	10587
c) Others	1089	2377	9405	9878	31271	29242	26366	30314	21583	74958	83196
5. Agriculture & allied services	11714	30821	120583	127092	144644	150912	173679	181340	219269	289557	371153
a) Crop husbandry	1716	5043	16274	20923	28666	29176	35971	35196	50239	61635	68283
b) Soil & water conservation	428	1237	2375	2401	3060	3104	3405	3379	4071	6833	6961
c) Animal husbandry	747	2084	4623	5512	6501	7748	8892	9727	10459	12534	14687
d) Dairy development	616	1299	1370	1330	1357	1709	2314	2826	2512	3264	3352
e) Food storage & warehousing (excl. food & fert. subsidy)	178	489	875	1148	1181	1476	1574	4163	4318	4597	4385
f) Rural development	5147	14729	73438	74158	83599	85015	91193	97765	111408	155342	220065
g) Others	2882	5941	21627	21621	20280	22685	30330	28283	36262	45351	53420
6. Industry & minerals less DCUs	3847	6762	25033	37058	66144	97328	124512	114994	92349	67040	73028
7. Fertiliser subsidy	4400	13811	76602	61264	62301	70792	65613	70933	71076	72438	70000
8. Power, irrigation & flood control	10107	33799	96863	101719	105488	129665	149378	156841	191220	261025	289838
a) Major & medium irrigation	3278	12071	32684	34606	34670	36328	38514	38281	40398	53553	76309
b) Minor irrigation	1482	2889	7634	10094	12126	13045	12773	12428	12911	17212	19254
c) Power projects	4071	16938	51714	50183	51618	69363	87763	96981	123767	176525	172616
d) Others	1275	1901	4831	6836	7073	10928	10328	9151	14144	13735	21660
9. Transport & Communications	4557	24492	78339	98155	116647	121730	127656	153631	169424	212259	236801
a) Roads & bridges	3489	19374	63722	74389	95322	96797	95966	120527	126087	159619	183954
b) Civil aviation	29	231	878	2019	2591	2161	7159	7080	6798	3841	2390
c) Ports, light houses & shipping	190	861	1353	1325	1596	1355	1325	1646	1764	2139	2282
d) Others	848	4027	12385	20423	17138	21417	23206	24377	34775	46660	48174
10. Public works	1371	4007	9791	12825	15413	14896	17027	18813	20142	26218	29666
C. LOANS AND ADVANCES*	11946	17180	27064	31060	39888	60622	41817	39556	50761	117067	60905
a) By Centre	6187	5971	7471	8209	14819	18307	8004	9910	19910	25695	17057
b) By States	5759	11209	19594	22851	25068	42314	33813	29646	30851	91372	43848
1. Developmental	9966	15332	25961	30366	39160	58904	39650	36934	48159	112375	56977
a) By Centre	4418	5229	6738	8015	14529	17451	6331	8436	17921	22419	14503
b) By States	5547	10103	19223	22351	24630	41453	33319	28498	30238	89955	42473
2. Non-developmental	1980	1848	1103	694	728	1717	2167	2621	2602	4692	3929
a) By Centre	1768	743	733	194	290	856	1674	1474	1989	3276	2554
b) By States	212	1105	370	500	438	861	494	1148	613	1416	1375
D. TOTAL (A+B+C)	155141	552124	1519081	1814610	2105695	2381434	2649263	2953311	3192794	3974546	4385797
E. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
F. TRANSFER TO FUNDS [^]	1079	4540	4918	7950	10783	-	-	-	-	-	-
G. TOTAL EXPENDITURE (D+E+F)*	156226	556664	1523999	1822561	2116478	2381434	2649263	2953311	3192794	3974546	4385797
H. TOTAL EXPENDITURE NET OF LENDING	152601	544832	1507111	1810375	2106041	2347832	2634157	2941180	3172524	3944959	4365623

* Excludes appropriations for reduction or avoidance of debt. The appropriations to the Contingency Fund have also been excluded and corresponding adjustments made in the miscellaneous capital receipts.

@ The Plan expenditure on this account appears under "developmental" expenditure. [^] This entry is discontinued from 2011-12 onwards. # Gross Amount

** (i) Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities etc.,
(ii) Includes recoveries on account of the capitalised value of sterling pensions, (iii) Includes expenditure on miscellaneous general and other general economic services (non-plan) and
(iv) Includes capital expenditure on stationery, printing & other administrative services.

Source: 1. Budget documents, Budget Division, Ministry of Finance (for Central Government data).

2. Budget documents of the States (for State Government data).

**TABLE 1.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
A. TOTAL EXPENDITURE @	155141	552124	1519081	1814610	2105695	2381434	2649263	2953311	3192794	3974546	4385797
B. TOTAL REVENUE @@	98019	347111	1045035	1169669	1544080	1647883	1930876	2165575	2310742	2850229	3342710
C. GAP (A-B)	57123	205013	474046	644941	561615	733550	718387	787736	882051	1124317	1043088
D. FINANCED BY(1+2-3):	57123	205013	474046	644941	561615	733550	718387	787736	882052	1124317	1043087
1 Domestic capital receipts	41375	197604	312890	633166	543903	620987	731533	771138	761893	1018656	993729
a) Market loans *	10435	85670	340279	506967	413232	562743	614893	613707	636810	680133	753103
b) Loans obtained by State Governments from LIC, NABARD, etc.*	270	40567	-6517	34624	35908	2331	4179	13670	41752	64758	50107
c) Small savings*	8309	8192	-4065	26030	3950	19078	11934	33283	15555	42502	25375
d) State provident funds *	3106	14066	48016	35669	36189	33451	33007	29220	33621	36867	38153
e) Public provident funds *	781	9595	89011	8745	-10058	-15557	-6704	-11662	207	-2208	-1015
f) Special deposits of non-Government provident funds *	6722	7177	-2333	0	0	0	0	0	0	0	0
g) Special treasury bills *	322	390	-1634	1397	4832	311	2601	2955	11214	52867	-102
h) Repayment of loans & advances	3625	11832	16889	12186	10437	33601	15106	12131	20270	29587	20174
i) Disinvestment of equity		2125	566	24581	22846	18088	25890	29368	37737	25313	56500
j) Miscellaneous capital receipts	7805	17990	-167322	-17033	26568	-33060	30629	48465	-35273	88836	51434
2 External capital receipts	4262	8319	13809	14179	26229	15411	9512	10910	14533	14422	21956
a) Special credits (net)	-76	-	-	-	0	0	0	0	0	0	0
b) Other (net)	3181	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
i) Gross receipts	5339	17328	21022	22177	35330	26034	23309	25416	33534	34580	44789
ii) Deduct: repayments	2159	9823	10007	11140	11774	13586	16108	18124	20601	23095	25695
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
d) Grants	586	813	2794	3141	2673	2962	2311	3618	1600	2937	2862
3 Overall budgetary surplus/deficit	-11486	909	-147348	2404	8517	-97153	22658	-5688	-105626	-91239	-27402

Note: Overall surplus/deficit includes Treasury bills and Draw-down on cash balances.

@ From Table 1.1 .A

@@ Details in Table 1.2 : Excludes (i) Self balancing Item (ii) Transfer from funds and (iii) External grants.

* Net

TABLE 1.2 COMBINED REVENUE RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
A. TAX REVENUE	87723	305320	915450	1000844	1271665	1467890	1716117	1879143	2040027	2384421	2684384
1. DIRECT TAXES	12260	71764	327981	376995	450822	501395	568717	648966	703508	763454	862077
a) Corporation tax	5335	35696	213395	244725	298688	322816	356326	394678	428925	452970	493924
b) Taxes on income	5377	31764	106075	122417	139102	164525	196844	237870	258374	291653	345776
c) Estate duty	3	0	1	0	0	0	1	0	0	0	0
d) Interest tax	-1	414	9	4	4	3	6	8	6	0	0
e) Wealth tax	231	132	389	505	687	787	844	1007	1086	0	0
f) Gift tax	3	0	1	1	0	1	1	1	0	0	0
g) Land revenue	603	1379	4341	5134	7539	7081	8745	9021	8773	11318	14090
h) Agricultural tax	169	76	1604	124	173	152	136	149	90	108	116
i) Hotel receipts tax	1	10	40	44	56	70	58	64	73	78	89
j) Expenditure tax	80	298	18	-62	29	21	15	9	11	0	0
k) Others*	457	1993	2109	4103	4543	5939	5742	6160	6170	7327	8083
2. INDIRECT TAXES	75463	233557	587469	623849	820843	966496	1147400	1230177	1336518	1620967	1822307
a) Customs	20644	47542	99879	83324	135813	149328	165346	172085	188016	209500	230000
b) Union excise duties	24514	68526	108613	102991	137701	144901	175845	169455	189038	283353	317860
c) Service tax		2613	60941	58422	71016	97509	132601	154780	167969	210000	231000
d) State excise duty	4992	15929	42688	50391	61698	75125	86442	85557	94178	113034	125902
e) Stamp & registration fees	2128	9365	35108	40607	54239	66826	78889	80528	87050	100444	113122
f) General sales tax	18228	72874	190817	231461	293256	361332	422578	475131	506106	585925	670875
g) Taxes on vehicle	1593	6528	15362	19532	25095	29988	35445	37471	40927	47570	54593
h) Entertainment tax	422	1204	1086	1160	1244	1920	2030	2198	2385	2619	2998
i) Taxes on goods & passengers	1100	2045	8313	9810	11309	11681	15316	19578	19614	23544	26974
j) Taxes & duty on electricity	1190	4402	7166	12235	17422	17300	22201	22485	25733	29689	32785
k) Taxes on purchase of sugarcane (including cess on sugarcane)	88	190	729	329	192	269	329	163	1148	1121	1258
l) Others	564	2339	16767	13586	11858	10317	10378	10745	14354	14167	14940
B. NON-TAX REVENUE	12287	49362	136972	163174	266926	174832	206292	280377	283622	373839	459338
1 Net contribution of public undertakings **	-369	10579	34433	46475	39034	44074	67502	103653	102696	152202	160353
a) Net contribution of departmental undertakings	-966	7166	13792	24479	14283	14549	52871	75959	68896	105727	104094
i) Railways	0	0	0	0	0	0	0	0	0	0	0
ii) Posts	-192	-1550	-3593	-6641	-6346	-5806	-5426	-5473	-6259	-6913	-8604
iii) Profits of RBI #	210	10059	18785	29086	23932	22118	40406	64513	58141	73906	69897
iv) Forests	404	-619	-731	-2310	-2918	-2928	-4365	-4354	-5054	-4402	-4203
v) Power projects	-319	-1526	-3707	246	-4018	-5236	1954	1996	-562	9902	14251
vi) Irrigation projects (commercial) and Multipurpose river projects	-1569	-2830	-8068	-10124	-11781	-12802	-15786	-17544	-16410	-13927	-13899

* Includes Taxes on professions, trades, employment and non-urban immovable properties, etc.

** (+) Sign indicates profit and (-) Sign indicates losses.

Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institutions.

Note: Article 270 of the Constitution, has been retrospectively amended with effect from 1st April, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

TABLE 1.2 (CONTD.)

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
vii) Discount royalty on crude oil	507	2163	8368	10264	8904	12298	14134	16204	14339	10719	12364
viii) Others @	-8	1470	2739	3959	6510	6904	21952	20617	24700	36441	34288
b) Dividends from non-departmental undertakings	597	3413	20642	21996	24752	29525	14631	27694	33800	46475	56259
2 Interest receipts	5979	17267	26909	28805	28613	34928	36853	41689	40958	38159	40016
3 Fiscal Services	563	918	59	113	84	89	58	144	97	103	103
4 General Services	2465	8595	28468	33336	28755	22093	28566	31195	38558	46085	58342
5 Social & Community Services	661	2589	7664	9822	12662	13982	22866	24405	27368	35602	47626
6 Economic Services	2403	8599	36645	41481	155105	56703	48136	75673	72346	98750	150035
7 External grants	586	813	2794	3141	2673	2962	2311	3618	1600	2937	2862
C. SELF-BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. TRANSFER FROM FUNDS^	672	2054	4841	2633	1671	-	-	-	-	-	-
E. ADJUSTMENT ON ACCOUNT OF DIFFERENCE IN FIGURES OF CENTRE AND STATES TRANSFERS	-1406	-6757	-4593	8793	8162	8124	10778	9674	-11306	94906	201850
F. OTHER ADJUSTMENTS	0	0	0	0	0	0	0	0	0	0	0
TOTAL(A+B+C+D+E+F)	99282	349979	1052670	1175444	1548424	1650846	1933187	2169193	2312342	2853166	3345572

^ This entry is discontinued from 2011-12 onwards.

@ Includes road and water transport services, dairy development (including Delhi Milk Scheme), industries, mines & minerals, overseas communications services, and defence services canteen stores department.

TABLE 1.3 COMBINED REVENUE EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	64368	285893	678301	836230	922761	1045650	1156287	1349620	1499758	1719113	1923676
1. Interest payments	25006	122792	277638	317287	351145	403235	457550	537468	585714	655143	742792
2. Appropriation for reduction or avoidance of debt	550	1516	6253	4155	3874	11813	12761	12081	9216	13651	18580
3. Defence services (net)	10874	37238	73305	90669	92061	103011	111277	124374	136807	143236	162759
4. Organs of State	1088	4261	9443	13373	14162	16572	16965	19881	23454	28416	32777
5. Fiscal services	2723	7898	15165	18891	20668	23374	26884	30367	32952	36657	41861
a) Tax collection charges	1973	6570	14858	18490	20205	22971	26489	29995	32563	36092	40682
b) Currency, coinage and mint	230	673	0	0	0	0	0	1	0	0	0
c) Others	519	656	308	401	464	402	395	372	389	565	1179
6. Administrative services	9376	34897	79600	103105	112111	130209	146061	163392	179424	209402	243526
a) Police	5657	21343	51399	67830	77103	89815	101881	115217	128527	145922	163817
b) External affairs	445	1381	3266	3304	3476	3836	4134	4450	4971	5911	6045
c) Others	3274	12174	24935	31971	31531	36559	40047	43725	45926	57569	73664
7. Pension & other retirement benefits	5184	38819	94668	139551	165958	189265	214602	238370	273276	306296	369046
8. Relief on account of natural calamities (NP)	867	3699	7275	7881	7431	13760	10933	16595	17047	38064	23654
9. Technical and economic cooperation with other countries	140	695	1739	1980	2570	2469	3692	5286	5069	5610	6375
10. Compensation and assignments to local bodies & panchayatiraj institutions	847	4710	18701	20709	25688	32035	36562	44383	47499	54883	60251
11. Food subsidy	2492	12553	46294	62120	67626	76921	90915	99825	125539	151174	144168
12. Social security and welfare (NP)	2448	8382	34544	40053	41902	27066	10654	39343	42976	49962	37260
13. Others*	2772	8434	13678	16455	17564	15921	17429	18254	20785	26619	40628
B. DEVELOPMENTAL EXPENDITURE	57498	194956	607289	697544	850770	971886	1115865	1181750	1207360	1499938	1749579
1. Social & Community Services	29084	107023	300722	377820	456044	518504	604102	651955	649113	839858	966682
a) Education	16812	62533	153542	194045	240248	275313	310613	344344	343401	412408	463227
b) Art and culture	217	739	2088	2371	2782	2894	3121	3910	4105	4708	5255
c) Scientific services & research	1198	3772	11209	13571	15283	15555	15244	16563	18079	21660	22717
d) Medical, public health, sanitation & water supply	5989	20642	46583	60952	72350	79637	89069	97812	103983	138107	164499
e) Family welfare	875	2784	11024	13260	15519	17372	19486	21281	16055	19258	20646
f) Housing	450	3175	14873	15419	17726	17940	17860	23037	13499	20071	21121
g) Urban development	724	3166	19612	25145	23485	24981	30426	33752	36367	49890	71828
h) Broadcasting	503	961	1219	1441	1567	1587	1729	2140	2423	13851	3109
i) Labour and employment	732	2079	4635	5493	6531	7655	9557	11020	10792	15013	17771
j) Relief on account of natural calamities (P)	0	19	62	91	45	130	57	369	1265	2001	2683
k) Social security and welfare (P)	1435	6625	33769	43738	57627	73238	104561	94812	96362	139129	169290
l) Others	150	528	2106	2296	2881	2204	2379	2914	2782	3762	4536

TABLE 1.3 (CONTD.)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
2. General Economic Services	4260	3207	10886	10543	13602	14532	14411	18799	17719	40717	42638
a) Foreign trade & export promotion	2811	834	3677	2481	3728	2806	3044	3526	3747	3345	3586
b) Co-operation	931	871	5094	4948	4324	4862	5698	8924	6879	8415	9898
c) Others	518	1501	2115	3114	5550	6864	5670	6349	7093	28956	29154
3. Agriculture & allied services	11047	27110	108151	110667	132037	133570	154021	164457	191768	249343	324127
a) Crop husbandry	1683	4867	16107	20790	28045	28451	35035	34350	48843	59036	65050
b) Animal husbandry	729	2064	4490	5335	6304	7454	8512	9239	9843	11616	13413
c) Food storage & warehousing (Excl. food & fert.subsidy)	178	489	875	1148	1181	1476	1574	4163	4318	4597	4385
d) Rural development	5037	13791	67492	66971	74482	74893	81032	87610	92924	128932	189767
e) Others	3419	5899	19187	16424	22026	21295	27868	29096	35840	45161	51511
4. Industry and minerals	2471	5563	20996	32575	62483	92644	120287	108878	85921	60814	65201
5. Fertilizer subsidy	4400	13811	76602	61264	62301	70792	65613	70933	71076	72438	70000
6. Power, irrigation & flood control	2699	19172	41553	40862	46114	59607	79342	82298	103615	132668	146750
a) Power projects	887	10877	33537	31676	35514	47804	68125	73411	91126	124793	123495
b) Major & medium irrigation (Non-commercial)	362	5132	2452	2487	2339	2434	2421	1660	1707	2064	8522
c) Minor irrigation	1002	1938	3694	4463	5381	4729	3663	2583	2843	2310	3377
d) Others	449	1225	1869	2237	2880	4639	5133	4645	7940	3501	11355
7. Transport and Communications	2634	15986	42222	56368	70196	72946	67985	73843	77001	90607	119285
a) Roads and bridges	1939	12662	33687	42061	56807	60347	53324	54600	55496	62195	91356
b) Civil aviation	26	182	742	1127	1333	934	1145	1000	977	460	595
c) Ports, lighthouses & shipping	129	621	1002	885	1161	958	898	1340	1489	1666	1690
d) Others	540	2521	6791	12296	10895	10707	12618	16903	19039	26286	25644
8. Public works	904	3084	6158	7443	7992	9291	10103	10587	11146	13494	14896
C. SELF-BALANCING ITEMS	5	0	0	0	0	0	0	0	0	0	0
D. TRANSFER TO FUNDS[^]	1079	4540	4918	7950	10783	-	-	-	-	-	-
TOTAL EXPENDITURE (A+B+C+D)	122950	485388	1290508	1541724	1784314	2017536	2272152	2531370	2707118	3219051	3673255

* As in Table 1.1.

[^] This entry is discontinued from 2011-12 onwards.

TABLE 1.4 COMBINED CAPITAL EXPENDITURE OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
A. NON-DEVELOPMENTAL EXPENDITURE	5378	14471	49359	63846	82488	82054	88298	96478	101297	158922	112756
1. Defence services	4552	12384	40918	51112	62056	67902	70499	79125	81887	81400	86340
2. Border roads	65	214	881	1185	2421	2206	2275	2192	0	0	0
3. Fiscal services	725	1117	2409	4708	10360	3249	5906	1471	5834	54594	1692
i) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	0	0
ii) India security press	4	15	0	0	0	0	0	0	0	0	0
iii) Subscription to IMF	550	629	1444	3654	9051	1613	4323	367	4619	52920	0
iv) Other fiscal services	142	191	965	1054	1308	1636	1583	1104	1215	1674	1692
4. Others	36	757	5151	6841	7651	8697	9618	13691	13576	22928	24725
B. DEVELOPMENTAL EXPENDITURE	16502	41140	163320	190086	213662	233035	259757	297989	342834	493157	557461
1. Railways	1632	3269	9545	16911	18385	20013	24132	27072	30121	32000	45000
2. Posts & Telecommunications	409	769	406	434	274	234	146	269	150	309	361
3. Social and Community Services	1888	6982	32901	36148	39061	43138	53666	60580	74243	103411	127140
a) Education, art & culture	349	485	4645	4735	5759	5022	6305	8025	9348	16349	19421
b) Scientific services & research	150	473	1846	2226	2529	2253	2543	3157	3240	4252	5481
c) Medical, public health, sanitation & water supply	575	3719	14473	14720	14160	15436	19269	22945	30390	39180	43666
d) Family welfare	58	42	73	107	9	75	61	252	276	382	342
e) Housing	317	981	2429	2117	3795	4073	5043	6042	8571	9299	10921
f) Urban development	47	649	4728	7262	6215	9124	11800	8954	9100	14315	19636
g) Broadcasting	106	16	14	36	79	117	21	22	30	25	48
h) Others	287	619	4695	4945	6515	7039	8624	11183	13287	19609	27625
4. General Economic Services	732	1154	8936	7661	26429	23178	21300	24512	15368	48265	54731
a) Co-operation	160	278	1646	897	708	801	604	546	878	2263	689
b) Others	572	876	7291	6764	25721	22377	20696	23966	14490	46002	54042
5. Agriculture & allied services	668	3712	12432	16424	12606	17342	19659	16882	27501	40214	47026
a) Crop husbandry	33	176	168	133	622	724	936	846	1396	2599	3233
b) Soil & water conservation	65	122	787	516	752	985	1136	1055	1357	3347	3058
c) Animal husbandry	18	20	133	177	197	293	380	488	616	918	1274
d) Dairy development	15	6	2	3	5	7	6	16	47	87	151
e) Others	537	3388	11343	15595	11030	15333	17201	14477	24086	33263	39310
6. Industry and minerals	1375	1199	4037	4482	3661	4684	4225	6116	6427	6226	7827
7. Power, irrigation & flood control	7407	14627	55311	60858	59374	70058	70036	74543	87605	128357	143088
a) Power projects	3184	6061	18177	18508	16104	21559	19638	23570	32641	51732	49121
b) Major & medium irrigation	2917	6939	30232	32119	32332	33894	36092	36621	38691	51489	67787
c) Minor irrigation	480	950	3940	5631	6745	8316	9110	9845	10068	14902	15877
d) Others	826	676	2962	4599	4193	6289	5195	4506	6204	10234	10304

TABLE 1.4 (CONTD.)

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
8. Transport & Communication	1923	8506	36117	41787	46451	48783	59671	79788	92423	121652	117516
a) Roads and bridges	1550	6711	30036	32328	38515	36450	42642	65927	70591	97424	92598
b) Civil aviation	3	49	137	892	1258	1226	6014	6079	5821	3381	1795
c) Ports, lighthouses and shipping	62	240	350	440	435	396	427	307	275	472	592
d) Others	308	1506	5595	8127	6243	10711	10588	7474	15735	20374	22531
9. Public works	467	922	3634	5382	7421	5605	6924	8226	8996	12723	14770
C. LOANS AND ADVANCES	8321	5348	10176	18874	29451	27020	26711	27425	30491	87480	40731
1. By Centre (net disbursement) (a-b)	4071	864	2343	4441	10194	2244	891	5480	14021	3973	14134
a) Gross	6187	5971	7471	8209	14819	18307	8004	9910	19910	25695	17057
i) Developmental	4418	5229	6738	8015	14529	17451	6331	8436	17921	22419	14503
ii) Non-developmental	1768	743	733	194	290	856	1674	1474	1989	3276	2554
b) Repayments	2116	5108	5127	3768	4625	16064	7113	4430	5889	21723	2923
2. By States (net disbursement) (a-b)	4251	4485	7832	14434	19256	24777	25820	21944	16470	83507	26597
a) Gross	5759	11209	19594	22851	25068	42314	33813	29646	30851	91372	43848
i) Developmental	5547	10103	19223	22351	24630	41453	33319	28498	30238	89955	42473
ii) Non-developmental	212	1105	370	500	438	861	494	1148	613	1416	1375
b) Repayments	1509	6724	11761	8417	5812	17537	7993	7701	14381	7864	17251
3. Total loans (1+2) (net Disbursement) (a-b)	8321	5348	10176	18874	29451	27020	26711	27425	30491	87480	40731
a) Gross	11946	17180	27064	31060	39888	60622	41817	39556	50761	117067	60905
i) Developmental	9966	15332	25961	30366	39160	58904	39650	36934	48159	112375	56977
ii) Non-developmental	1980	1848	1103	694	728	1717	2167	2621	2602	4692	3929
b) Repayments	3625	11832	16889	12186	10437	33601	15106	12131	20270	29587	20174
TOTAL CAPITAL EXPENDITURE (A+B+C)	30202	60960	222855	272807	325601	342110	374767	421892	474621	739559	710949

TABLE 1.5 COMBINED NET CAPITAL RECEIPTS OF THE CENTRE AND THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
1 Market loans	10435	85670	340279	506967	413232	562743	614893	613707	636810	680133	753103
a) Centre	8001	72931	233630	398424	325414	436211	467356	453551	445138	401929	425181
b) States	2434	12739	106649	108542	87818	126532	147537	160156	191672	278204	327922
2 External debt	3676	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
a) Special credits(net)	-76	-	-	-	-	-	-	-	-	-	-
b) Other (net)	3181	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
i) Gross receipts	5339	17328	21022	22177	35330	26034	23309	25416	33534	34580	44789
ii) Deduct: repayments	2159	9823	10007	11140	11774	13586	16108	18124	20601	23095	25695
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3 Loans obtained by State Governments from LIC, NABARD funds, etc.	270	40567	-6517	34624	35908	2331	4179	13670	41752	64758	50107
4 Small savings	8309	8192	-4065	26030	3950	19078	11934	33283	15555	42502	25375
5 State provident funds	3106	14066	48016	35669	36189	33451	33007	29220	33621	36867	38153
6 Public provident funds	781	9595	89011	8745	-10058	-15557	-6704	-11662	207	-2208	-1015
7 Special deposits of non-Government provident fund	6722	7177	-2333	0	0	0	0	0	0	0	0
8 Special securities	322	390	-1634	1397	4832	311	2601	2955	11214	52867	-102
9 Miscellaneous capital receipts*	8652	19103	-155406	19167	58015	-3375	72532	87530	11950	117445	112717
10 Adjustments needed on account of higher or lower Central transfers assumed in State budgets	111	5014	-5020	-2146	4384	216	-3252	2384	-270	10356	13797
Total (1 to 10)	42384	197279	313345	641490	570008	611647	736390	778380	763772	1014205	1011230

* Includes net receipts from deposits, remittances, reserve funds, sales of securities from cash balance investment accounts, contingency fund inter-state settlement, suspense and miscellaneous accounts, etc.

TABLE 1.6 OVERALL BUDGETARY POSITION OF THE CENTRE AND THE STATES

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
1. Surplus (+)/deficit (-) on revenue account	-23668	-135409	-237838	-366280	-235890	-366690	-338965	-362176	-394776	-365886	-327683
(a) Revenue receipts	99282	349979	1052670	1175444	1548424	1650846	1933187	2169193	2312342	2853166	3345572
(b) Revenue expenditure	122950	485388	1290508	1541724	1784314	2017536	2272152	2531370	2707118	3219051	3673255
2. Surplus (+)/deficit (-) on capital account	12182	136318	90490	368683	244407	269537	361624	356488	289150	274646	300281
(a) Capital receipts	42384	197279	313345	641490	570008	611647	736390	778380	763772	1014205	1011230
(b) Capital expenditure	30202	60960	222855	272807	325601	342110	374767	421892	474621	739559	710949
3. Overall surplus(+)/deficit(-)	-11486	909	-147348	2404	8517	-97153	22658	-5688	-105626	-91239	-27402
(a) Total receipts	141666	547257	1366015	1816934	2118432	2262492	2669577	2947573	3076114	3867371	4356801
(b) Total expenditure	153152	546348	1513363	1814530	2109915	2359645	2646918	2953261	3181740	3958610	4384203
Memorandum items											
1. Fiscal deficit (Gross)	53320	194915	459908	610851	529594	688434	683418	753974	825895	1026814	981983
2. Fiscal deficit (Net)	44999	189567	449732	591977	500143	661414	656707	726549	795404	939334	941252
3. Primary deficit (Gross)	28314	72123	182270	293564	178449	285199	225868	216506	240181	371671	239192
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-4.04	-6.22	-4.22	-5.65	-3.03	-4.20	-3.41	-3.22	-3.17	-2.70	-2.18
2. Overall surplus(+)/deficit(-)	-1.96	0.04	-2.62	0.04	0.11	-1.11	0.23	-0.05	-0.85	-0.67	-0.18
3. Fiscal deficit (Gross)	9.10	8.95	8.17	9.43	6.80	7.88	6.87	6.71	6.62	7.57	6.52
4. Fiscal deficit (Net)	7.68	8.71	7.99	9.14	6.43	7.57	6.60	6.47	6.38	6.92	6.25
5. Primary deficit (Gross)	4.83	3.31	3.24	4.53	2.29	3.26	2.27	1.93	1.93	2.74	1.59

- Note:**
1. With the discontinuation of adhoc treasury bills, the overall surplus/deficit shown in the budget documents from 1997-98 onwards reflects only changes in cash balances. For the sake of comparability with the earlier series, overall surplus/deficit used in this publication refers to treasury bills, ways & means advances and changes in cash balances.
 2. GDP at current market prices based on CSO's National Accounts 2004-05 series / 2011-12 onwards National Accounts 2011-12 Series is used.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2016-17

(₹ crore)

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
	1	2	3	4	5	6	7	8	9
1950-51	231	396	627	176	229	405	48		48
1951-52	244	495	739	190	322	512	53		53
1952-53	252	426	678	186	259	445	56	17	73
1953-54	242	430	672	166	254	420	58	15	73
1954-55	240	480	720	161	294	455	57	14	71
1955-56	259	509	768	171	314	485	57	17	74
1956-57	288	602	890	194	376	570	51	27	78
1957-58	327	718	1045	230	462	692	76	40	116
1958-59	344	745	1089	238	463	701	75	73	148
1959-60	378	838	1216	269	525	794	79	73	152
1960-61	402	948	1350	292	603	895	90	75	165
1961-62	449	1094	1543	337	717	1054	98	81	179
1962-63	560	1305	1865	423	862	1285	99	125	224
1963-64	693	1632	2325	550	1084	1634	124	136	260
1964-65	743	1856	2599	600	1221	1821	131	127	258
1965-66	734	2188	2922	598	1463	2061	130	146	276
1966-67	767	2494	3261	657	1650	2307	142	231	373
1967-68	780	2676	3456	655	1698	2353	181	235	416
1968-69	840	2919	3759	698	1812	2510	200	291	491
1969-70	963	3237	4200	826	1996	2822	300	321	621
1970-71	1009	3743	4752	869	2337	3206	365	390	755
1971-72	1171	4404	5575	1047	2826	3873	470	475	945
1972-73	1346	5090	6436	1233	3272	4505	495	567	1062
1973-74	1552	5837	7389	1375	3695	5070	539	631	1170
1974-75	1834	7389	9223	1650	4672	6322	522	703	1225
1975-76	2493	8689	11182	2205	5404	7609	742	857	1599
1976-77	2585	9747	12332	2328	5943	8271	662	1028	1690
1977-78	2680	10557	13237	2405	6453	8858	685	1113	1798
1978-79	2851	12677	15528	2528	7997	10525	717	1240	1957
1979-80	3096	14587	17683	2818	9156	11974	876	2530	3406
1980-81	3268	16576	19844	2997	10182	13179	1014	2777	3791
1981-82	4133	20009	24142	3786	12061	15847	1034	3240	4274
1982-83	4492	22750	27242	4139	13557	17696	1148	3492	4640
1983-84	4907	26618	31525	4498	16223	20721	1188	4057	5245
1984-85	5330	30484	35814	4798	18673	23471	1252	4525	5777
1985-86	6252	37015	43267	5620	23050	28670	1865	5625	7490
1986-87	6889	42650	49539	6236	26602	32838	2170	6306	8476
1987-88	7483	49493	56976	6752	30913	37665	2595	7002	9597
1988-89	9758	57168	66926	8830	35644	44474	2750	7919	10669
1989-90	11165	66528	77693	10003	41633	51636	3922	9310	13232
1990-91	12260	75462	87722	11030	46547	57577	4121	10414	14535
1991-92	16657	86541	103198	15353	52008	67361	5104	12093	17197
1992-93	19387	94779	114166	18140	56496	74636	6057	14465	20522
1993-94	21713	100248	121961	20299	55443	75742	7767	14473	22240
1994-95	28878	118971	147849	26973	65324	92297	8560	16283	24843
1995-96	35777	139482	175259	33564	77660	111224	11274	18011	29285
1996-97	41061	159995	201056	38898	90864	129762	13516	21545	35061
1997-98	50538	170121	220659	48282	90938	139220	21102	22446	43548
1998-99	49119	183898	233017	46601	97196	143797	14480	24665	39145
1999-2000	60864	213719	274583	57960	113792	171752	16523	26958	43481
2000-01	71762	233558	305322	68305	120298	188605	18655	33290	51945
2001-02	73109	241426	314535	69198	117862	187060	21492	31906	53398
2002-03	87365	268912	356277	83363	132542	215905	21473	34649	56122
2003-04	109546	304538	414083	105091	149257	254347	28492	38874	67366
2004-05	137093	357277	494370	132183	172774	304957	36828	43331	80159
2005-06	167635	420053	587688	162337	203814	366151	44511	51376	95887
2006-07	231376	505331	736707	225045	248467	473512	60454	61876	122331
2007-08	318839	551490	870329	312220	280927	593147	80650	72950	153600
2008-09	327981	587469	915450	319892	285406	605298	85674	76305	161979
2009-10	376995	623849	1000844	367595	256932	624527	105911	62081	167992
2010-11	450822	820843	1271665	438515	354556	793072	131394	91809	223203
2011-12	501395	966496	1467891	488160	400738	888898	152270	107142	259412
2012-13	568717	1147400	1716117	554063	482172	1036234	162073	132284	294357
2013-14	648966	1230176	1879142	633578	505155	1138733	182714	140165	322879
2014-15	703508	1336518	2040026	688406	556479	1244885	195213	146056	341269
2015-16 (RE)	763453	1620968	2384421	744630	714981	1459611	281875	230228	512103
2016-17 (BE)	862078	1822306	2684384	839707	791181	1630888	318679	258108	576787

Note: Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.7 TAX REVENUE OF CENTRE AND THE STATES: 1950-51 to 2016-17 (CONTD.)

(₹ crore)

Central taxes (net) (A-B)			States' own taxes (C)			States' share in revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
128	229	357	55	167	222	103	167	270	1950-51
137	322	459	54	173	227	107	173	280	1951-52
130	242	372	66	167	233	122	184	306	1952-53
108	239	347	76	176	252	134	191	325	1953-54
104	280	384	79	186	265	136	200	336	1954-55
114	297	411	88	195	283	145	212	357	1955-56
143	349	492	94	226	320	145	253	398	1956-57
154	422	576	97	256	353	173	296	469	1957-58
163	390	553	106	282	388	181	355	536	1958-59
190	452	642	109	313	422	188	386	574	1959-60
202	528	730	110	345	455	200	420	620	1960-61
239	636	875	112	377	489	210	458	668	1961-62
324	737	1061	137	443	580	236	568	804	1962-63
426	948	1374	143	548	691	267	684	951	1963-64
469	1094	1563	143	635	778	274	762	1036	1964-65
468	1317	1785	136	725	861	266	871	1137	1965-66
515	1419	1934	110	844	954	252	1075	1327	1966-67
474	1463	1937	125	978	1103	306	1213	1519	1967-68
498	1521	2019	142	1107	1249	342	1398	1740	1968-69
526	1675	2201	137	1241	1378	437	1562	1999	1969-70
504	1947	2451	140	1406	1546	505	1796	2301	1970-71
577	2351	2928	124	1578	1702	594	2053	2647	1971-72
738	2705	3443	113	1818	1931	608	2385	2993	1972-73
836	3064	3900	177	2142	2319	716	2773	3489	1973-74
1128	3969	5097	184	2717	2901	706	3420	4126	1974-75
1463	4547	6010	288	3285	3573	1030	4142	5172	1975-76
1666	4915	6581	257	3804	4061	919	4832	5751	1976-77
1720	5340	7060	275	4104	4379	960	5217	6177	1977-78
1811	6757	8568	323	4680	5003	1040	5920	6960	1978-79
1942	6626	8568	278	5431	5709	1154	7961	9115	1979-80
1983	7405	9388	271	6394	6665	1285	9171	10456	1980-81
2752	8821	11573	347	7948	8295	1381	11188	12569	1981-82
2991	10065	13056	353	9193	9546	1501	12685	14186	1982-83
3310	12166	15476	409	10395	10804	1597	14452	16049	1983-84
3546	14148	17694	532	11811	12343	1784	16336	18120	1984-85
3755	17425	21180	632	13965	14597	2497	19590	22087	1985-86
4066	20296	24362	653	16048	16701	2823	22354	25177	1986-87
4157	23911	28068	731	18580	19311	3326	25582	28908	1987-88
6080	27725	33805	928	21524	22452	3678	29443	33121	1988-89
6081	32323	38404	1162	24895	26057	5084	34205	39289	1989-90
6909	36133	43042	1230	28915	30145	5351	39329	44680	1990-91
10249	39915	50164	1304	34533	35837	6408	46626	53034	1991-92
12083	42031	54114	1247	38283	39530	7304	52748	60052	1992-93
12532	40970	53502	1414	44805	46219	9181	59278	68459	1993-94
18413	49041	67454	1905	53647	55552	10465	69930	80395	1994-95
22290	59649	81939	2213	61822	64035	13487	79833	93320	1995-96
25382	69319	94701	2163	69131	71294	15679	90676	106355	1996-97
27180	68492	95672	2256	79183	81439	23358	101629	124987	1997-98
32121	72531	104652	2518	86702	89220	16998	111367	128365	1998-99
41437	86834	128271	2904	99927	102831	19427	126885	146312	1999-2000
49652	87008	136660	3457	113260	116717	22112	146550	168662	2000-01
47705	85957	133662	3911	123564	127475	25403	155470	180873	2001-02
61890	97893	159783	4002	136370	140372	25475	171019	196494	2002-03
76599	110382	186981	4455	155281	159736	32947	194155	227102	2003-04
95355	129443	224798	4910	184503	189413	41738	227834	269572	2004-05
117826	152438	270264	5298	216239	221537	49809	267615	317424	2005-06
164591	186591	351181	6331	256864	263195	66785	318740	385526	2006-07
231570	207977	439547	6619	270563	277182	87269	343513	430782	2007-08
234218	209101	443319	8089	302063	310152	93763	378368	472131	2008-09
261684	194851	456536	9400	366917	376316	115311	428997	544308	2009-10
307121	262747	569869	12307	466287	478594	143701	558096	701797	2010-11
335890	293596	629486	13235	565758	578993	165505	672899	838405	2011-12
391990	349888	741877	14655	665228	679882	176728	797512	974239	2012-13
450864	364990	815854	15388	725021	740409	198102	865186	1063288	2013-14
493193	410423	903616	15102	780039	795141	210315	926095	1136410	2014-15
462755	484753	947508	18823	905987	924810	300698	1136215	1436913	2015-16(RE)
521028	533073	1054101	22371	1031125	1053496	341050	1289233	1630283	2016-17(BE)

Note: Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2016-17

Year	Total tax revenue (All India) (A+C)			Central taxes (gross) (A)			States' share in central taxes (B)		
	Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total
1	2	3	4	5	6	7	8	9	10
1950-51	2.22	3.81	6.03	1.69	2.20	3.89	0.46	0.00	0.46
1951-52	2.21	4.48	6.69	1.72	2.91	4.63	0.48	0.00	0.48
1952-53	2.32	3.93	6.25	1.71	2.39	4.10	0.52	0.16	0.67
1953-54	2.05	3.64	5.69	1.41	2.15	3.56	0.49	0.13	0.62
1954-55	2.15	4.30	6.45	1.44	2.63	4.07	0.51	0.13	0.64
1955-56	2.28	4.48	6.75	1.50	2.76	4.27	0.50	0.15	0.65
1956-57	2.13	4.44	6.57	1.43	2.78	4.21	0.38	0.20	0.58
1957-58	2.34	5.15	7.49	1.65	3.31	4.96	0.54	0.29	0.83
1958-59	2.21	4.79	7.00	1.53	2.98	4.51	0.48	0.47	0.95
1959-60	2.31	5.11	7.42	1.64	3.20	4.85	0.48	0.45	0.93
1960-61	2.24	5.28	7.52	1.63	3.36	4.99	0.50	0.42	0.92
1961-62	2.36	5.75	8.12	1.77	3.77	5.54	0.52	0.43	0.94
1962-63	2.74	6.39	9.13	2.07	4.22	6.29	0.48	0.61	1.10
1963-64	2.95	6.96	9.91	2.34	4.62	6.96	0.53	0.58	1.11
1964-65	2.71	6.78	9.50	2.19	4.46	6.65	0.48	0.46	0.94
1965-66	2.54	7.58	10.13	2.07	5.07	7.14	0.45	0.51	0.96
1966-67	2.35	7.63	9.98	2.01	5.05	7.06	0.43	0.71	1.14
1967-68	2.04	6.99	9.03	1.71	4.44	6.15	0.47	0.61	1.09
1968-69	2.07	7.21	9.28	1.72	4.47	6.20	0.49	0.72	1.21
1969-70	2.16	7.26	9.42	1.85	4.47	6.33	0.67	0.72	1.39
1970-71	2.12	7.86	9.98	1.82	4.91	6.73	0.77	0.82	1.58
1971-72	2.30	8.64	10.93	2.05	5.54	7.59	0.92	0.93	1.85
1972-73	2.39	9.05	11.45	2.19	5.82	8.01	0.88	1.01	1.89
1973-74	2.27	8.53	10.80	2.01	5.40	7.41	0.79	0.92	1.71
1974-75	2.27	9.15	11.42	2.04	5.78	7.83	0.65	0.87	1.52
1975-76	2.88	10.02	12.90	2.54	6.23	8.78	0.86	0.99	1.84
1976-77	2.77	10.43	13.20	2.49	6.36	8.85	0.71	1.10	1.81
1977-78	2.53	9.97	12.51	2.27	6.10	8.37	0.65	1.05	1.70
1978-79	2.49	11.06	13.54	2.21	6.98	9.18	0.63	1.08	1.71
1979-80	2.46	11.60	14.06	2.24	7.28	9.52	0.70	2.01	2.71
1980-81	2.18	11.08	13.26	2.00	6.80	8.81	0.68	1.86	2.53
1981-82	2.35	11.38	13.73	2.15	6.86	9.01	0.59	1.84	2.43
1982-83	2.28	11.57	13.85	2.10	6.89	9.00	0.58	1.78	2.36
1983-84	2.14	11.62	13.77	1.96	7.08	9.05	0.52	1.77	2.29
1984-85	2.08	11.88	13.96	1.87	7.28	9.15	0.49	1.76	2.25
1985-86	2.16	12.78	14.94	1.94	7.96	9.90	0.64	1.94	2.59
1986-87	2.13	13.17	15.29	1.92	8.21	10.14	0.67	1.95	2.62
1987-88	2.03	13.44	15.47	1.83	8.40	10.23	0.70	1.90	2.61
1988-89	2.23	13.09	15.32	2.02	8.16	10.18	0.63	1.81	2.44
1989-90	2.22	13.25	15.48	1.99	8.29	10.29	0.78	1.85	2.64
1990-91	2.09	12.87	14.96	1.88	7.94	9.82	0.70	1.78	2.48
1991-92	2.47	12.84	15.31	2.28	7.72	10.00	0.76	1.79	2.55
1992-93	2.50	12.24	14.74	2.34	7.29	9.64	0.78	1.87	2.65
1993-94	2.44	11.25	13.68	2.28	6.22	8.50	0.87	1.62	2.50
1994-95	2.76	11.38	14.14	2.58	6.25	8.83	0.82	1.56	2.38
1995-96	2.92	11.37	14.29	2.74	6.33	9.07	0.92	1.47	2.39
1996-97	2.89	11.27	14.17	2.74	6.40	9.14	0.95	1.52	2.47
1997-98	3.21	10.82	14.03	3.07	5.78	8.85	1.34	1.43	2.77
1998-99	2.72	10.20	12.92	2.58	5.39	7.97	0.80	1.37	2.17
1999-2000	3.01	10.56	13.57	2.86	5.62	8.49	0.82	1.33	2.15
2000-01	3.30	10.73	14.02	3.14	5.52	8.66	0.86	1.53	2.39
2001-02	3.10	10.25	13.35	2.94	5.00	7.94	0.91	1.35	2.27
2002-03	3.44	10.60	14.05	3.29	5.23	8.51	0.85	1.37	2.21
2003-04	3.86	10.72	14.57	3.70	5.25	8.95	1.00	1.37	2.37
2004-05	4.23	11.02	15.25	4.08	5.33	9.41	1.14	1.34	2.47
2005-06	4.54	11.37	15.91	4.40	5.52	9.91	1.21	1.39	2.60
2006-07	5.39	11.77	17.15	5.24	5.79	11.03	1.41	1.44	2.85
2007-08	6.39	11.06	17.45	6.26	5.63	11.89	1.62	1.46	3.08
2008-09	5.83	10.43	16.26	5.68	5.07	10.75	1.52	1.36	2.88
2009-10	5.82	9.63	15.45	5.67	3.97	9.64	1.63	0.96	2.59
2010-11	5.79	10.55	16.34	5.63	4.55	10.19	1.69	1.18	2.87
2011-12	5.74	11.06	16.80	5.59	4.59	10.17	1.74	1.23	2.97
2012-13	5.72	11.54	17.26	5.57	4.85	10.42	1.63	1.33	2.96
2013-14	5.78	10.95	16.73	5.64	4.50	10.14	1.63	1.25	2.87
2014-15	5.64	10.72	16.36	5.52	4.46	9.98	1.57	1.17	2.74
2015-16 (RE)	5.63	11.95	17.57	5.49	5.27	10.76	2.08	1.70	3.77
2016-17 (BE)	5.72	12.10	17.82	5.57	5.25	10.83	2.12	1.71	3.83

Note: 1. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards National Accounts 2011-12 series.

2. Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of states in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

1.8 TAX-GDP RATIOS: 1950-51 TO 2016-17 (CONTD.)

Central taxes (net) (A-B)			States' own taxes (C)			States' tax revenue (B+C)			Year
Direct	Indirect	Total	Direct	Indirect	Total	Direct	Indirect	Total	
11	12	13	14	15	16	17	18	19	20
1.23	2.20	3.43	0.53	1.61	2.13	0.99	1.61	2.60	1950-51
1.24	2.91	4.15	0.49	1.57	2.05	0.97	1.57	2.53	1951-52
1.20	2.23	3.43	0.61	1.54	2.15	1.12	1.70	2.82	1952-53
0.91	2.02	2.94	0.64	1.49	2.13	1.13	1.62	2.75	1953-54
0.93	2.51	3.44	0.71	1.67	2.37	1.22	1.79	3.01	1954-55
1.00	2.61	3.61	0.77	1.71	2.49	1.28	1.86	3.14	1955-56
1.06	2.58	3.63	0.69	1.67	2.36	1.07	1.87	2.94	1956-57
1.10	3.02	4.13	0.70	1.83	2.53	1.24	2.12	3.36	1957-58
1.05	2.51	3.56	0.68	1.81	2.50	1.16	2.28	3.45	1958-59
1.16	2.76	3.92	0.67	1.91	2.58	1.15	2.36	3.50	1959-60
1.13	2.94	4.07	0.61	1.92	2.54	1.11	2.34	3.46	1960-61
1.26	3.35	4.60	0.59	1.98	2.57	1.10	2.41	3.51	1961-62
1.59	3.61	5.19	0.67	2.17	2.84	1.16	2.78	3.94	1962-63
1.82	4.04	5.86	0.61	2.34	2.95	1.14	2.92	4.05	1963-64
1.71	4.00	5.71	0.52	2.32	2.84	1.00	2.78	3.79	1964-65
1.62	4.56	6.19	0.47	2.51	2.98	0.92	3.02	3.94	1965-66
1.58	4.34	5.92	0.34	2.58	2.92	0.77	3.29	4.06	1966-67
1.24	3.82	5.06	0.33	2.56	2.88	0.80	3.17	3.97	1967-68
1.23	3.75	4.98	0.35	2.73	3.08	0.84	3.45	4.30	1968-69
1.18	3.76	4.93	0.31	2.78	3.09	0.98	3.50	4.48	1969-70
1.06	4.09	5.15	0.29	2.95	3.25	1.06	3.77	4.83	1970-71
1.13	4.61	5.74	0.24	3.09	3.34	1.16	4.03	5.19	1971-72
1.31	4.81	6.12	0.20	3.23	3.44	1.08	4.24	5.32	1972-73
1.22	4.48	5.70	0.26	3.13	3.39	1.05	4.05	5.10	1973-74
1.40	4.91	6.31	0.23	3.36	3.59	0.87	4.23	5.11	1974-75
1.69	5.24	6.93	0.33	3.79	4.12	1.19	4.78	5.96	1975-76
1.78	5.26	7.04	0.28	4.07	4.35	0.98	5.17	6.16	1976-77
1.62	5.04	6.67	0.26	3.88	4.14	0.91	4.93	5.84	1977-78
1.58	5.89	7.47	0.28	4.08	4.36	0.91	5.16	6.07	1978-79
1.54	5.27	6.81	0.22	4.32	4.54	0.92	6.33	7.25	1979-80
1.33	4.95	6.27	0.18	4.27	4.45	0.86	6.13	6.99	1980-81
1.57	5.02	6.58	0.20	4.52	4.72	0.79	6.36	7.15	1981-82
1.52	5.12	6.64	0.18	4.67	4.85	0.76	6.45	7.21	1982-83
1.45	5.31	6.76	0.18	4.54	4.72	0.70	6.31	7.01	1983-84
1.38	5.51	6.90	0.21	4.60	4.81	0.70	6.37	7.06	1984-85
1.30	6.02	7.32	0.22	4.82	5.04	0.86	6.77	7.63	1985-86
1.26	6.27	7.52	0.20	4.95	5.16	0.87	6.90	7.77	1986-87
1.13	6.49	7.62	0.20	5.05	5.24	0.90	6.95	7.85	1987-88
1.39	6.35	7.74	0.21	4.93	5.14	0.84	6.74	7.58	1988-89
1.21	6.44	7.65	0.23	4.96	5.19	1.01	6.81	7.83	1989-90
1.18	6.16	7.34	0.21	4.93	5.14	0.91	6.71	7.62	1990-91
1.52	5.92	7.44	0.19	5.12	5.32	0.95	6.92	7.87	1991-92
1.56	5.43	6.99	0.16	4.94	5.10	0.94	6.81	7.75	1992-93
1.41	4.60	6.00	0.16	5.03	5.19	1.03	6.65	7.68	1993-94
1.76	4.69	6.45	0.18	5.13	5.31	1.00	6.69	7.69	1994-95
1.82	4.86	6.68	0.18	5.04	5.22	1.10	6.51	7.61	1995-96
1.79	4.88	6.67	0.15	4.87	5.02	1.10	6.39	7.49	1996-97
1.73	4.36	6.08	0.14	5.04	5.18	1.49	6.46	7.95	1997-98
1.78	4.02	5.80	0.14	4.81	4.95	0.94	6.18	7.12	1998-99
2.05	4.29	6.34	0.14	4.94	5.08	0.96	6.27	7.23	1999-2000
2.28	4.00	6.28	0.16	5.20	5.36	1.02	6.73	7.75	2000-01
2.02	3.65	5.67	0.17	5.24	5.41	1.08	6.60	7.68	2001-02
2.44	3.86	6.30	0.16	5.38	5.53	1.00	6.74	7.75	2002-03
2.70	3.88	6.58	0.16	5.46	5.62	1.16	6.83	7.99	2003-04
2.94	3.99	6.93	0.15	5.69	5.84	1.29	7.03	8.31	2004-05
3.19	4.13	7.32	0.14	5.85	6.00	1.35	7.25	8.59	2005-06
3.83	4.34	8.18	0.15	5.98	6.13	1.56	7.42	8.98	2006-07
4.64	4.17	8.81	0.13	5.43	5.56	1.75	6.89	8.64	2007-08
4.16	3.71	7.87	0.14	5.37	5.51	1.67	6.72	8.39	2008-09
4.04	3.01	7.05	0.15	5.66	5.81	1.78	6.62	8.40	2009-10
3.95	3.38	7.32	0.16	5.99	6.15	1.85	7.17	9.02	2010-11
3.84	3.36	7.21	0.15	6.48	6.63	1.89	7.70	9.60	2011-12
3.94	3.52	7.46	0.15	6.69	6.84	1.78	8.02	9.80	2012-13
4.01	3.25	7.26	0.14	6.45	6.59	1.76	7.70	9.47	2013-14
3.96	3.29	7.25	0.12	6.26	6.38	1.69	7.43	9.11	2014-15
3.41	3.57	6.98	0.14	6.68	6.82	2.22	8.37	10.59	2015-16(RE)
3.46	3.54	7.00	0.15	6.84	6.99	2.26	8.56	10.82	2016-17(BE)

1.9 COMBINED EXPENDITURE OF THE CENTRE AND THE STATES (REVENUE & CAPITAL)

(*₹ crore*)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1 GDP at market prices (at current prices)	586212	2177413	5630063	6477827	7784115	8736329	9944013	11233522	12467959	13567192	15065010
2 Developmental expenditure (including loans & advances: gross)	83966	251428	796570	917996	1103592	1263825	1415272	1516673	1598353	2105470	2364017
3 Non-developmental expenditure (including loans & advances: gross)	71176	300696	722511	896614	1002103	1117609	1233991	1436638	1594441	1869076	2021781
4 Total expenditure * (2+3)	155142	552124	1519081	1814610	2105695	2381434	2649263	2953311	3192794	3974546	4385798
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	24875	90943	232428	290190	350827	395748	447924	498569	507559	630392	717058
ii) Agriculture & allied services	11714	35140	120583	127092	144644	150912	173679	181340	219269	289557	371153
iii) Defence	15426	49622	114223	141781	154117	170913	181776	203499	218694	224636	249099
5 Total expenditure net of lending#	152601	544832	1507111	1810375	2106041	2347832	2634157	2941180	3172524	3944959	4365623

(As per cent of GDP)

2 Developmental expenditure (including loans & advances: gross)	14.32	11.55	14.15	14.17	14.18	14.47	14.23	13.50	12.82	15.52	15.69
3 Non-developmental expenditure (including loans & advances: gross)	12.14	13.81	12.83	13.84	12.87	12.79	12.41	12.79	12.79	13.78	13.42
4 Total expenditure * (2+3)	26.47	25.36	26.98	28.01	27.05	27.26	26.64	26.29	25.61	29.30	29.11
of which:											
i) Education, family welfare, medical & public health, and water supply & sanitation	4.24	4.18	4.13	4.48	4.51	4.53	4.50	4.44	4.07	4.65	4.76
ii) Agriculture & allied services	2.00	1.61	2.14	1.96	1.86	1.73	1.75	1.61	1.76	2.13	2.46
iii) Defence	2.63	2.28	2.03	2.19	1.98	1.96	1.83	1.81	1.75	1.66	1.65
5 Total expenditure net of lending#	26.03	25.02	26.77	27.95	27.06	26.87	26.49	26.18	25.45	29.08	28.98

Note The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series /2011-12 onwards National Accounts 2011-12 series.

* Excludes self-balancing item and transfer to fund.

Excludes appropriations for reduction or avoidance of debt.

2.1 BUDGETARY TRANSACTIONS OF THE CENTRE
A. TOTAL (REVENUE AND CAPITAL) EXPENDITURE OF THE CENTRE

	(₹ crore)										
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. NON-DEVELOPMENTAL											
EXPENDITURE	48979	199886	457717	562609	620199	660551	740381	842986	948547	1091478	1143168
1 Interest payments	21498	99314	192204	213093	234022	273150	313170	374254	402444	442620	492670
2 Defence services (net)	15426	49622	114223	141781	154117	170913	181776	203499	218694	224636	249099
3 Border services	65	214	881	1185	2421	2206	2275	2192	0	0	0
4 Organs of State	376	1603	2964	4193	3588	4302	4424	5097	5279	7836	9823
a) Justice	30	81	214	382	387	391	393	442	456	733	950
b) Elections	60	459	405	949	355	191	233	713	581	2216	3737
c) Audit	244	819	1711	2181	2110	2273	2480	2732	3000	3196	3653
d) Others	42	244	634	680	736	1447	1318	1210	1242	1691	1483
5 Fiscal services	1887	4146	7680	11243	16993	10500	13786	10076	15611	65578	14630
a) Tax collection charges	557	2123	5198	6452	6551	7161	7777	8492	9625	10700	12059
b) Currency, coinage & mint*	259	954	0	0	0	0	0	1	0	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) India Security Press	4	15	0	0	0	0	0	0	0	0	0
f) Subscription to IMF	550	629	1444	3654	9051	1613	4323	367	4619	52920	0
g) Other fiscal services	142	191	965	1054	1308	1636	1583	1104	1215	1674	1692
h) Others	121	229	73	83	82	90	103	112	152	285	879
6 Administrative services @	2868	13401	31124	38754	41469	47828	53509	60635	68242	74572	83311
a) Police	1812	7980	21616	27932	30024	35719	39251	45349	52364	56352	63872
b) Stationery & printing	236	44	93	148	113	106	107	103	128	98	93
c) External affairs	445	1381	3266	3304	3476	3836	4134	4450	4971	5911	6045
d) Others	375	3997	6149	7370	7855	8168	10017	10733	10779	12211	13302
7 Pension & other retirement benefits	2138	14220	32941	56149	57405	61166	69478	74896	93611	95731	123368
8 Technical & economic cooperation with other countries	140	695	1739	1980	2570	2469	3692	5286	5069	5610	6375
9 Subsidy to FCI	2450	12060	43751	58443	63844	72822	85000	92000	117671	139419	134835
10 Grants to UTs (NP)	77	275	895	814	496	568	513	513	515	616	901
11 Social security & welfare	197	399	16672	16790	18588	1528	1256	995	1362	2521	2017
12 Others #	1857	3936	12643	18185	24687	13098	11501	13544	20048	32338	26139

* September, 2005 these units have been corporatised as "Security Printing Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of social & community and economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police, natural calamities, etc.

TABLE 2.1 (CONTD.)

(₹ crore)											
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
B. DEVELOPMENTAL EXPENDITURE	34566	91884	383107	413852	525019	580897	602503	638124	618215	634783	695560
1. Social & Community Services	6432	25143	90386	105314	128906	139404	146815	165526	147143	163328	183875
i) Education, art & culture	2191	8730	38375	42862	55395	63010	69105	78035	73208	66894	74192
ii) Scientific services & research	1319	4121	12653	15310	16566	17036	16959	18761	20296	24594	26782
iii) Medical, public health, sanitation & water supply	734	3147	11103	16597	21219	21403	24340	24909	11490	15563	25237
iv) Family welfare	786	3105	10392	11913	13571	15522	16267	16783	20591	19080	19458
v) Housing	265	2577	11221	10848	12465	12388	9599	15023	7570	8166	14681
vi) Urban development	114	269	1629	2427	2250	2370	3071	1840	2596	3726	5116
vii) Broadcasting	608	977	1232	1476	1646	1704	1750	2162	2454	13876	3157
viii) Labour & employment	300	888	2298	2238	2806	3322	3642	4226	4122	5628	7795
ix) Social security & welfare (P)	91	1211	1132	1152	2323	1940	1452	3090	3700	4972	6190
x) Information & publicity	9	27	91	105	127	178	144	261	247	228	293
xi) Others	15	91	259	386	537	533	484	437	870	600	974
2. General Economic Services	4045	1183	7583	5734	28067	23707	20838	24681	15442	64021	65115
i) Foreign trade & export promotion	2811	834	3677	2481	3728	2806	3044	3526	3747	3345	3586
ii) Co-operation @	17	32	100	96	99	102	88	96	108	122	126
iii) Investment in general financial & trading institutions	771	-40	1900	1200	21984	12095	12618	16100	7090	25700	26550
iv) Investment in international financial institutions	132	-65	-185	15	-2563	2886	153	477	567	3783	4082
v) Co-operation	1	1	1	0	0	1	1	1	1	2	3
vi) Special & backward areas	120	99	126	198	174	169	544	84	102	5247	6772
vii) Foreign trade	8	22	594	552	672	735	723	850	274	52	50
viii) Others	185	300	1369	1193	3972	4913	3667	3548	3552	25771	23947
3. Agriculture & allied services	3227	8503	65828	62330	78869	70414	73814	72826	102072	109191	116359
i) Crop husbandry	547	1500	6390	11342	16801	16061	17314	14373	18074	13980	19211
ii) Animal husbandry	19	132	659	630	825	830	980	1016	1151	559	836
iii) Food storage & warehousing (Excluding food & fert.s.subsidy)	4	15	129	133	304	536	502	514	448	449	561
iv) Rural development	516	4627	46114	42259	48721	41639	40429	41898	67651	72508	70091
v) Others	2142	2229	12535	7966	12219	11347	14591	15024	14748	21695	25661
4. Industry & minerals @@	2257	3916	17995	28643	56125	84853	112672	102174	77952	48279	49337
5. Fertiliser subsidy	4400	13811	76602	61264	62301	70792	65613	70933	71076	72438	70000
6. Power, irrigation & flood control	3124	3998	9034	10586	9993	16946	8244	10263	11909	10376	23217
i) Power projects	2402	3379	7727	8394	8171	12277	4313	7348	5382	7471	13555
ii) Major & medium irrigation	38	122	298	363	363	389	394	434	631	903	869
iii) Minor irrigation	38	105	152	192	209	260	260	235	298	346	511
iv) Others	645	392	857	1638	1250	4019	3276	2247	5597	1656	8281
7. Transport & Communications	3603	17058	42542	60443	76035	74156	70333	81973	87471	108338	135970
i) Railways	1632	3269	9545	16911	18385	20013	24132	27072	30121	32000	45000
ii) Posts & telecommunications	409	769	406	434	274	234	146	269	150	309	361
iii) Roads & bridges	960	9970	25014	30152	45026	44149	30101	36967	38573	51843	70144
iv) Civil aviation	29	231	878	2019	2591	2161	7159	7080	6798	3841	2390
v) Ports, lighthouses & shipping	190	861	1353	1325	1596	1355	1325	1646	1764	2139	2282
vi) Others	382	1958	5345	9603	8162	6244	7469	8939	10065	18206	15792

TABLE 2.1 (CONTD.)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
8. Public works	378	704	1752	2084	3855	2587	2842	3095	2903	2995	3523
9. Grants to States & UTs	7100	17569	71385	77452	80868	98040	101333	106652	102247	55818	48165
i) Drought Prone Area Programme	48	-	-	-	-	0	0	0	0	0	0
ii) Rural water supply scheme	346	1197	4619	1742	0	0	0	0	0	0	0
iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
iv) Plan grants \$	3515	13026	53662	57946	59289	70080	72240	74559	54072	15950	12350
v) Welfare of backward classes	244	588	246	225	424	579	717	717	717	858	0
vi) Special Central assistance for scheduled castes	215	450	601	459	590	659	874	874	874	790	1037
vii) Miscellaneous grants	733	2306	12256	17080	20565	26721	27503	30502	46585	38220	34778
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
D. STATUTORY GRANTS TO STATES	3394	11579	27259	29697	31514	43973	45253	53905	63205	87415	100646
1. Article 275(i) substantive provision	3244	11579	27259	29697	31514	43973	45253	53905	63205	87415	100646
2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
E. LOANS & ADVANCES	13940	9662	6748	7034	11166	1577	5440	6451	15375	7458	17243
1. To States and UTs (net)	9869	8798	4404	2593	971	-667	4548	971	1354	3486	3109
a) Gross	14522	20490	7115	7907	10299	10088	14059	11090	12012	12679	12682
i) Developmental	13865	17348	7115	7907	10299	10088	14059	11090	12012	12679	12682
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	2711	5314	9327	10754	9511	10119	10658	9193	9573
2. To others (net)	4071	864	2343	4441	10194	2244	891	5480	14021	3973	14134
a) Gross	6187	5971	7471	8209	14819	18307	8004	9910	19910	25695	17057
i) Developmental	4418	5229	6738	8015	14529	17451	6331	8436	17921	22419	14503
ii) Non-developmental	1768	743	733	194	290	856	1674	1474	1989	3276	2554
b) Repayments	2116	5108	5127	3768	4625	16064	7113	4430	5889	21723	2923
3. Total (net)	13940	9662	6748	7034	11166	1577	5440	6451	15375	7458	17243
a) Gross	20708	26461	14586	16116	25118	28395	22063	21000	31922	38374	29738
i) Developmental	18283	22577	13853	15922	24828	27539	20390	19526	29933	35098	27185
ii) Non-developmental	2425	3885	733	194	290	856	1674	1474	1989	3276	2554
b) Repayments	6769	16799	7838	9082	13953	26818	16624	14549	16547	30916	12495
TOTAL EXPENDITURE (A+B+C+D+E)	100884	313011	874831	1013193	1187898	1286997	1393577	1541466	1645342	1821135	1956617

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund of loss on crude oil produced in India

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

TABLE 2.1 (CONTD.)
B. FINANCING PATTERN

	(₹ crore)										
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. TOTAL EXPENDITURE @	100878	313011	874831	1013193	1187898	1286997	1393577	1541466	1645342	1821135	1956617
B. TOTAL REVENUE @@	54990	192742	537054	566475	783810	751328	873474	1009118	1092363	1207712	1366213
C. GAP (A-B)	45888	120270	337777	446718	404088	535670	520103	532348	552979	613423	590404
D. FINANCED BY (1+2+3):	45888	120270	337777	446718	404088	535670	520103	532348	552979	613423	590404
1. Domestic capital receipts	30865	105854	174570	446835	366344	412066	510564	536493	453022	555360	541465
a) Market loans *	8001	72931	233630	398424	325414	436211	467356	453551	445138	401929	425181
c) Small savings*	8309	8192	-4065	26030	3950	19078	11934	33283	15555	42502	25375
d) State provident funds *	1221	4922	8041	16056	12514	10804	10921	9753	11920	11000	12000
e) Public provident funds *	781	9595	89011	8745	-10058	-15557	-6704	-11662	207	-2208	-1015
f) Special deposits of non-Government provident funds *	6722	7177	-2333	0	0	0	0	0	0	0	0
g) Special securities *	322	390	-1634	1397	4832	311	2601	2955	11214	52867	-102
h) Miscellaneous capital receipts	5511	2648	-148080	-3817	29691	-38783	24456	48614	-31011	49270	80026
2. External debt *	3676	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
a) Special credits (net)	-76										
b) Other *	3181	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
i) Gross receipts	5339	17328	21022	22177	35330	26034	23309	25416	33534	34580	44789
ii) Deduct: repayments	2159	9823	10007	11140	11774	13586	16108	18124	20601	23095	25695
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Overall budgetary surplus/deficit	-11347	-6911	-152193	11155	-14189	-111156	-2338	11437	-87024	-46578	-29844

Note: Overall surplus/deficit includes treasury bills and draw-down on cash balances.

@ From Table 2.1 excluding self-balancing item.

@@ Details in Table 2.2 : Excludes self-balancing item

* Net

2.2 REVENUE RECEIPTS OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. TAX REVENUE (1+2-3) \$	43042	136659	443319	456536	569869	629486	741877	815854	903615	947508	1054101
1 DIRECT TAXES	6909	49652	319892	367595	438515	488160	554063	633578	688406	744630	839707
a) Corporation tax	5335	25178	213395	244725	298688	322816	356326	394678	428925	452970	493924
b) Taxes on income other than corporation tax (i-ii)	1256	23766	106075	122417	139102	164525	196844	237870	258374	291653	345776
i) Gross collection	5377	31764	106075	122417	139102	164525	196844	237870	258374	291653	345776
ii) States' share	4121	7998									
c) Estate duty (i-ii)	3	0	1	0	0	0	1	0	0	0	0
i) Gross collection	3	0	1	0	0	0	1	0	0	0	0
ii) States' share											
d) Interest tax	-1	414	9	4	4	3	6	8	6	0	0
e) Wealth tax	231	91	389	505	687	787	844	1007	1086	0	0
f) Gift tax	3	0	1	1	0	1	1	1	0	0	0
g) Land revenue	0	2	3	2	2	4	26	5	3	7	7
h) Hotel receipts tax	0	0	2	3	3	4	1	1	1	0	0
i) Expenditure tax	80	201	18	-62	29	21	15	9	11	0	0
2 INDIRECT TAXES	36133	87264	285406	256932	354556	400738	482172	505155	556479	714981	791181
a) Customs	20644	34163	99879	83324	135813	149328	165346	172085	188016	209500	230000
b) Union excise duties (i-ii)	14100	49758	108613	102991	137701	144901	175845	169455	189038	283353	317860
i) Gross collection	24514	68526	108613	102991	137701	144901	175845	169455	189038	283353	317860
ii) States' share	10414	18768									
c) Service tax		1964	60941	58422	71016	97509	132601	154780	167969	210000	231000
d) State excise duty	194	103	210	221	290	362	443	512	532	553	591
e) Stamp & registration fees	39	22	118	87	153	128	129	159	158	159	164
f) Sales tax	768	326	1063	1170	1406	1780	1968	2174	2238	2905	3044
g) Taxes on vehicles	57	21	44	60	72	158	149	167	167	167	160
h) Taxes on goods & passengers	38	4	4	5	7	8	9	9	9	8	9
i) Tax & duty on electricity	3	6	12	14	14	16	19	24	22	13	13
j) Others #	290	898	14523	10637	8087	6547	5662	5790	8329	8322	8339
3 States' share excluded from Consolidated Fund (including NCCF)	-	257	161979	167992	223203	259412	294357	322879	341269	512103	576787

Note: (1) Article 270 of the Constitution, has been retrospectively amended with effect from April 1, 1996. Under the provisions of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of specified central taxes and duties is not to form part of the Consolidated Fund of India.

(2) Figures of taxes from 2002-03 onwards include States' Share in Central taxes.

TABLE 2.2 (CONTD.)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
B. NON-TAX REVENUE	11948	56083	93735	109939	213941	121841	131596	193264	188747	260204	312112
1. Net contributions by PSUs/DCUs	1066	15650	44486	55754	53759	58693	63090	102041	95891	137280	136944
a) Railways	0	0	0	0	0	0	0	0	0	0	0
b) Posts	-192	-1550	-3593	-6641	-6346	-5806	-5426	-5473	-6259	-6913	-8604
c) Profits of RBI*	210	10059	18785	29086	23932	22118	40406	64513	58141	73906	69897
d) Forests	9	2	-34	-58	-54	-76	-79	-86	-95	-94	-103
e) Overseas communication services	0	0	0	0	0	0	0	0	0	0	0
f) Opium & alkaloid factories	19	103	148	95	-40	-7	-92	84	40	85	51
g) Power projects	-246	1272	1106	2119	2283	2712	1954	1996	-562	9902	14251
h) Road & water transport schemes	-18	-45	-102	-182	-109	-130	-187	-168	-158	-204	-215
i) Delhi Milk Scheme	-11	-6	-6	-18	-1	-21	6	5	-6	16	21
j) Defence services canteen store dept.	22	126	445	453	1362	-584	-645	-586	-691	195	126
k) Atomic energy industry projects	-58	144	-495	-566	-306	-357	-382	-423	-607	-425	-4773
l) Discount/royalty on crude oil	507	2163	8368	10264	8904	12298	14134	16204	14339	10719	12364
m) Profit on imports of edible oil	-	-	-	-	-	-	-	-	-	-	-
n) Dividends & profits from NDUs	564	3259	19823	21164	24061	28491	13355	25929	31720	44371	53889
o) Radio & TV comm. service(net)	248	68	0	0	0	0	0	0	0	5684	0
p) Lighthouses & lightships (net)	13	56	41	39	74	55	44	48	30	37	41
2. Interest receipts	8738	32811	21142	21784	19746	26176	21766	23017	24946	28199	30844
a) From States & UTs	5174	26870	12204	11443	10496	10040	9406	8985	8367	7646	8119
b) From Railways	938	282	4692	5518	4916	5630	5349	7983	9148	8495	9731
c) From Telecommunications	220	112	0	0	0	0	0	0	0	0	0
d) From others	2406	5547	4246	4823	4334	10506	7011	6049	7431	12057	12994
3. Fiscal services	563	918	59	113	84	129	786	884	1394	703	703
a) Currency, coinage & mint **	247	745	0	41	0	40	728	740	1297	600	600
b) Other fiscal services	316	174	59	72	84	89	58	144	97	103	103
4. General Services (excluding defence receipts) @	543	2661	6986	9202	9608	7100	10225	11579	13625	14779	14936
5. Social & Community Services	74	293	540	713	814	988	4819	1316	1735	5248	8351
6. Economic Services***	378	2936	17729	19232	127258	25793	28599	50810	49556	71059	117472
7. External grants	586	813	2794	3141	2673	2962	2311	3618	1600	2937	2862
a) Aid material & equip. (in kind)	56	86	75	46	46	89	152	219	158	430	687
b) External grants assistance (cash)	530	728	2719	3096	2626	2873	2159	3399	1442	2506	2175
C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
Total Revenue Receipts (A+B+C)	54995	192742	537054	566475	783810	751328	873474	1009118	1092363	1207712	1366213

\$ Includes UT Taxes assigned to local bodies.

Includes foreign travel tax, entertainment tax, betting tax, etc.

* Figures from 1999-2000 onwards include dividend/surplus profit of RBI, nationalised banks and financial institution.

@ Includes administrative services such as, police, jails, etc., contributions & recoveries towards pensions and other retirement benefits and gains by exchange

** Excludes cost of one rupee note forms.

*** Excludes receipts of departmental commercial undertakings, profits from export of sugar, Castor oil, molasses and discount/royalty on crude oil.

2.3 REVENUE EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. NON-DEVELOPMENTAL											
EXPENDITURE	43615	185667	410338	500226	540370	581670	655573	753795	854819	946612	1046725
1 Interest payments	21498	99314	192204	213093	234022	273150	313170	374254	402444	442620	492670
2 Defence services (net)	10874	37238	73305	90669	92061	103011	111277	124374	136807	143236	162759
3 Organs of State	376	1603	2964	4193	3588	4302	4424	5097	5279	7836	9823
a) Justice	30	81	214	382	387	391	393	442	456	733	950
b) Elections	60	459	405	949	355	191	233	713	581	2216	3737
c) Audit	244	819	1711	2181	2110	2273	2480	2732	3000	3196	3653
d) Others	42	244	634	680	736	1447	1318	1210	1242	1691	1483
4 Fiscal services	1161	3030	5271	6535	6633	7251	7880	8605	9777	10984	12938
a) Tax collection charges	557	2123	5198	6452	6551	7161	7777	8492	9625	10700	12059
b) Currency, coinage & mint*	230	673	0	0	0	0	0	1	0	0	0
c) Interest on compulsory deposits	47	3	0	0	0	0	0	0	0	0	0
d) Charges under extended arrangements with IMF	205	2	0	0	0	0	0	0	0	0	0
e) Others	121	229	73	83	82	90	103	112	152	285	879
5 Administrative services @	2868	13401	31124	38754	41469	47828	53509	60635	68242	74572	83311
a) Police	1812	7980	21616	27932	30024	35719	39251	45349	52364	56352	63872
b) Stationery & printing	236	44	93	148	113	106	107	103	128	98	93
c) External affairs	445	1381	3266	3304	3476	3836	4134	4450	4971	5911	6045
d) Others	375	3997	6149	7370	7855	8168	10017	10733	10779	12211	13302
6 Pension & other retirement benefits	2138	14220	32941	56149	57405	61166	69478	74896	93611	95731	123368
7 Technical & economic cooperation with other countries	140	695	1739	1980	2570	2469	3692	5286	5069	5610	6375
8 Subsidy to FCI	2450	12060	43751	58443	63844	72822	85000	92000	117671	139419	134835
9 Grants to UTs (NP)	77	275	895	814	496	568	513	513	515	616	901
10 Social security & welfare	197	399	16672	16790	18588	1528	1256	995	1362	2521	2017
11 Others #	1835	3432	9472	12807	19695	7574	5374	7140	14041	23465	17728

* Excludes cost of one-rupee note forms. In pursuance of the decision of the Government of India on 2nd September, 2005 these units have been corporatised as "Security Printing and Minting Corporation of India Ltd." (SPMCIL) which came into existence w.e.f. 13.01.2006 and SPMCIL has commenced its business w.e.f. 10.02.2006. Hence this demand has been discontinued and merged with Demand No. 32-DEA from the year 2007-2008 onward."

@ Excludes public works, but includes the secretariat expenses of Social & Community and Economic services.

Includes non-plan expenditure on information and publicity, pension to freedom fighters, non-developmental, non-statutory grants to States other than those for police and natural calamities, etc.

TABLE 2.3 (CONTD.)

(₹ crore)											
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
B. DEVELOPMENTAL											
EXPENDITURE	26543	80729	352996	375549	464177	520313	536928	558471	539858	515525	572856
1 Social & Community Services	5941	23801	85147	99518	122409	132568	139170	158556	139027	153363	172386
i) Education	2046	8329	37271	41550	53966	61624	67597	75908	71001	64708	71655
ii) Art & culture	104	359	1022	1145	1294	1293	1364	1962	2050	1928	2270
iii) Scientific services & research	1169	3648	10807	13084	14038	14783	14416	15604	17056	20343	21300
iv) Medical, public health, santination & water supply	707	3094	10384	15915	20210	20161	22899	23532	10461	14355	23283
v) Family welfare	786	3105	10392	11911	13571	15521	16267	16783	20591	19079	19457
vi) Housing	132	2089	9898	9860	11733	11513	8952	14143	6560	6970	13475
vii) Urban development	95	90	633	1117	774	646	705	908	816	1301	3557
viii) Broadcasting	503	961	1219	1441	1567	1587	1729	2140	2423	13851	3109
ix) Labour & employment	300	888	2298	2238	2806	3322	3642	4226	4122	5628	7795
x) Social security & welfare (P)	91	1211	1132	1152	2323	1940	1452	3090	3700	4972	6190
xi) Information & publicity	9	27	91	105	127	178	144	261	247	228	293
2 General Economic Services	2978	1096	4323	3536	7310	7033	5890	6191	6363	27572	27113
i) Foreign trade & export promotion	2811	834	3677	2481	3728	2806	3044	3526	3747	3345	3586
ii) Co-operation @	17	32	100	96	99	102	88	96	108	122	126
iii) Others	149	230	546	959	3482	4125	2758	2569	2507	24105	23401
3 Agriculture & allied services	3173	8445	65071	62133	78543	68835	72140	71950	101590	108735	115552
i) Crop husbandry	542	1488	6377	11332	16786	16038	17293	14345	18055	13953	19182
ii) Animal husbandry	17	131	655	620	819	819	965	1005	1137	541	813
iii) Food storage & warehousing (Excluding food & ferts.subsidy)	4	15	129	133	304	536	502	514	448	449	561
iv) Rural development	516	4627	46114	42259	48721	41639	40429	41898	67651	72508	70091
v) Others	2094	2184	11796	7789	11913	9803	12952	14186	14299	21285	24907
4 Industry & minerals @@	1488	3320	15324	26109	53990	82254	110367	98944	73939	44520	44966
5 Fertiliser subsidy	4400	13811	76602	61264	62301	70792	65613	70933	71076	72438	70000
6 Power, irrigation & flood control	376	1856	7820	8301	9319	14146	7132	9498	10930	8168	22089
i) Power projects	212	1338	6823	7110	7691	11175	3795	6716	4711	6635	12765
ii) Major & medium irrigation	36	119	298	361	362	386	392	432	629	882	780
iii) Minor irrigation	37	105	146	186	202	253	257	231	294	274	303
iv) Others	90	295	552	645	1064	2332	2688	2118	5296	377	8240
7 Transport & Communications	932	10414	26272	35922	48158	45175	33712	34082	32859	43096	70570
i) Roads & bridges	431	7801	19837	24685	38208	37347	26670	24000	21743	25858	55102
ii) Civil aviation	26	182	742	1127	1333	934	1145	1000	977	460	595
iii) Ports, lighthouses & shipping	129	621	1002	885	1161	958	898	1340	1489	1666	1690
iv) Others	347	1810	4691	9225	7455	5936	4998	7742	8650	15113	13184

TABLE 2.3 (CONTD.)

		(₹ crore)										
		1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
8	Public works	155	418	1052	1314	1279	1470	1573	1665	1827	1816	2016
9	Grants to States & UTs	7100	17569	71385	77452	80868	98040	101333	106652	102247	55818	48165
	i) Drought Prone Area Programme	48	-	-	-	-	-	-	-	-	-	-
	ii) Rural water supply scheme	346	1197	4619	1742	0	0	0	0	0	0	0
	iii) Gainful employment in rural areas/NREP	2000	2	0	0	0	0	0	0	0	0	0
	iv) Plan grants \$	3515	13026	53662	57946	59289	70080	72240	74559	54072	15950	12350
	v) Welfare of backward classes	244	588	246	225	424	579	717	717	717	858	0
	vi) Special Central assistance for scheduled castes	215	450	601	459	590	659	874	874	874	790	1037
	vii) Miscellaneous grants	733	2306	12256	17080	20565	26721	27503	30502	46585	38220	34778
	C. SELF BALANCING ITEM	5	0	0	0	0	0	0	0	0	0	0
	D. STATUTORY GRANTS TO STATES	3394	11579	27259	29697	31514	43973	45253	53905	63205	87415	100646
	1. Article 275(i) substantive provision	3244	11579	27259	29697	31514	43973	45253	53905	63205	87415	100646
	2. In lieu of tax on Railway passenger fares	150	0	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURE (A+B+C+D)	73557	277975	790593	905473	1036061	1145955	1237755	1366170	1457882	1549551	1720227

@ Excludes subsidy on controlled cloth and subsidy to NAFED on vegetable oils (treated as non-developmental expenditure).

@@ Also includes subsidy towards interest payments to non-departmental commercial undertakings and appropriation to the oil industry development fund.

\$ These are block grants; other grants have been shown under respective heads of developmental expenditure.

Note:- Non-statutory grants to States and UTs are included under the respective heads of developmental and non-developmental expenditure.

2.4 CAPITAL EXPENDITURE OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	5364	14219	47379	62383	79829	78881	84807	89191	93728	144867	96443
1. Defence services	4552	12384	40918	51112	62056	67902	70499	79125	81887	81400	86340
2. Border services	65	214	881	1185	2421	2206	2275	2192	-	-	-
3. Fiscal services	725	1117	2409	4708	10360	3249	5906	1471	5834	54594	1692
a) India Security Press	4	15	0	0	0	0	0	0	0	0	0
b) Currency, coinage & mint	29	282	0	0	0	0	0	0	0	0	0
c) Subscription to IMF	550	629	1444	3654	9051	1613	4323	367	4619	52920	0
d) Other fiscal services	142	191	965	1054	1308	1636	1583	1104	1215	1674	1692
4. Others @	22	504	3171	5378	4992	5524	6127	6404	6007	8873	8411
B. DEVELOPMENTAL EXPENDITURE	8023	11155	30111	38302	60842	60584	65575	79653	78357	119258	122704
1. Railways	1632	3269	9545	16911	18385	20013	24132	27072	30121	32000	45000
2. Posts & telecommunications	409	769	406	434	274	234	146	269	150	309	361
3. Social & Community Services	491	1342	5239	5796	6497	6836	7645	6970	8116	9965	11489
i) Scientific services & research	150	473	1846	2226	2529	2253	2543	3157	3240	4252	5481
ii) Education, art & culture	41	42	82	167	136	93	143	165	157	259	266
iii) Medical, public health, sanitation & water supply	27	53	719	681	1009	1241	1441	1377	1029	1208	1953
iv) Family welfare	0	0	0	2	0	1	0	0	0	1	1
v) Housing	133	488	1324	988	732	875	647	881	1010	1195	1206
vi) Urban development	19	180	996	1310	1475	1723	2365	932	1780	2425	1559
vii) Broadcasting	106	16	14	36	79	117	21	22	30	25	48
viii) Others	15	91	259	386	537	533	484	437	870	600	974
4. General Economic Services	1067	87	3260	2198	20757	16674	14948	18490	9079	36449	38002
i) Investment in general financial & trading institutions	771	-40	1900	1200	21984	12095	12618	16100	7090	25700	26550
ii) Investment in international financial institutions	132	-65	-185	15	-2563	2886	153	477	567	3783	4082
iii) Co-operation	1	1	1	0	0	1	1	1	1	2	3
iv) Special & backward areas	120	99	126	198	174	169	544	84	102	5247	6772
v) Foreign trade	8	22	594	552	672	735	723	850	274	52	50
vi) Other general economic services	36	70	824	234	489	788	908	979	1045	1666	546
5. Agriculture & allied services	55	58	756	197	325	1580	1674	876	482	455	807
i) Crop husbandry	5	12	13	10	15	24	21	27	19	28	29
ii) Soil & water conservation	1	1	3	18	1	0	0	1	0	0	1
iii) Animal husbandry	2	2	4	10	5	12	15	11	14	18	24
iv) Dairy development	1	1	1	1	1	1	1	1	1	1	1
v) Others	45	42	735	158	303	1543	1636	836	448	408	752
6. Industry & minerals	769	596	2672	2534	2134	2599	2305	3230	4013	3759	4371
7. Power, irrigation & flood control	2748	2142	1214	2285	675	2799	1112	765	979	2209	1128
i) Power projects	2190	2041	904	1283	480	1102	518	632	672	836	790
ii) Major & medium irrigation	2	3	0	3	1	3	2	1	2	22	89
iii) Minor irrigation	1	1	5	6	7	7	4	3	4	72	208
iv) Others	555	97	304	993	186	1688	589	129	301	1279	41

TABLE 2.4 (CONTD.)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
8. Transport & Communications	630	2606	6319	7177	9219	8733	12343	20550	24341	32932	20038
a) Roads & bridges	529	2169	5177	5467	6818	6801	3431	12967	16830	25985	15042
b) Civil aviation	3	49	137	892	1258	1226	6014	6079	5821	3381	1795
c) Ports, lighthouses & shipping	62	240	350	440	435	396	427	307	275	472	592
d) Others	36	148	654	378	707	309	2471	1197	1415	3094	2608
9. Public works	223	286	699	771	2577	1116	1270	1431	1076	1179	1507
C. LOANS & ADVANCES	13940	9662	6748	7034	11166	1577	5440	6451	15375	7458	17243
1. To States and UTs (net)	9869	8798	4404	2593	971	-667	4548	971	1354	3486	3109
a) Gross	14522	20490	7115	7907	10299	10088	14059	11090	12012	12679	12682
i) Developmental	13865	17348	7115	7907	10299	10088	14059	11090	12012	12679	12682
ii) Non-developmental	657	3142	0	0	0	0	0	0	0	0	0
b) Repayments	4653	11691	2711	5314	9327	10754	9511	10119	10658	9193	9573
2. To others (net)	4071	864	2343	4441	10194	2244	891	5480	14021	3973	14134
a) Gross	6187	5971	7471	8209	14819	18307	8004	9910	19910	25695	17057
i) Developmental	4418	5229	6738	8015	14529	17451	6331	8436	17921	22419	14503
ii) Non-developmental	1768	743	733	194	290	856	1674	1474	1989	3276	2554
b) Repayments	2116	5108	5127	3768	4625	16064	7113	4430	5889	21723	2923
3 Total (net)	13940	9662	6748	7034	11166	1577	5440	6451	15375	7458	17243
a) Gross	20708	26461	14586	16116	25118	28395	22063	21000	31922	38374	29738
i) Developmental	18283	22577	13853	15922	24828	27539	20390	19526	29933	35098	27185
ii) Non-developmental	2425	3885	733	194	290	856	1674	1474	1989	3276	2554
b) Repayments	6769	16799	7838	9082	13953	26818	16624	14549	16547	30916	12495
TOTAL (A+B+C)	27327	35036	84238	107720	151837	141042	155822	175296	187460	271583	236389

@ Includes recoveries on account of the capitalised value of sterling pensions.

2.5 CAPITAL RECEIPTS OF THE CENTRE

	(₹ crore)										
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1. Market loans (net)	8001	72931	233630	398424	325414	436211	467356	453551	445138	401929	425181
a) Gross receipts	8988	100206	273000	451000	437000	509796	558000	595147	629374	621321	675000
b) Repayments	987	27275	39370	52576	111586	73585	90644	141596	184236	219392	249819
2. External debt (net)	3676	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
a) Special credits (net)	-76										
b) Other (net)	3181	7505	11015	11038	23556	12449	7201	7292	12933	11485	19094
i) Gross receipts	5339	17328	21022	22177	35330	26034	23309	25416	33534	34580	44789
ii) Deduct: repayments	2159	9823	10007	11140	11774	13586	16108	18124	20601	23095	25695
c) Revolving fund	572	0	0	0	0	0	0	0	0	0	0
3. Small savings (net)	8309	8192	-4065	26030	3950	19078	11934	33283	15555	42502	25375
4. State provident funds (net)	1221	4922	8041	16056	12514	10804	10921	9753	11920	11000	12000
5. Public provident funds (net)	781	9595	89011	8745	-10058	-15557	-6704	-11662	207	-2208	-1015
6. Special deposits of non- Government provident funds	6722	7177	-2333	0	0	0	0	0	0	0	0
7. Special securities (net)	322	390	-1634	1397	4832	311	2601	2955	11214	52867	-102
8. Miscellaneous capital receipts @	5511	2648	-148080	-3817	29691	-38783	24456	48614	-31011	49270	80026
TOTAL CAPITAL RECEIPTS	34542	113359	185584	457873	389900	424514	517765	543785	465956	566844	560560

@ Includes net receipts from deposits and advances, remittances, reserve funds, sales of securities from cash balance investment accounts, Contingency Fund, etc.

2.6 OVERALL BUDGETARY POSITION OF THE CENTRE

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1. Surplus(+)/deficit (-) on revenue account	-18561	-85234	-253539	-338998	-252252	-394628	-364282	-357052	-365519	-341859	-354015
2. Surplus(+)/deficit (-) on capital account	7215	78323	101347	350153	238063	283472	361943	368490	278496	295261	324171
3. Overall budgetary surplus(+)/deficit(-)	-11347	-6911	-152193	11155	-14189	-111156	-2338	11437	-87024	-46578	-29844
Financed by	11347	6911	152193	-11155	14189	110876	19778	-11438	87024	46581	29844
A. Treasury bills (net)	11769	8108	99596	-9769	7759	126866	53350	7729	9179	68665	16649
B. Withdrawal of cash balances	-422	-1197	52596	-1386	6430	-15990	-33572	-19166	77844	-22084	13195
i) Opening balance	1465	2655	273133	95266	10616	1449	17440	68451	87618	9774	51858
ii) Closing balance	1887	3853	220537	96652	4186	17440	51012	87618	9774	31858	38663
Memorandum items											
1. Fiscal deficit (Gross)	37606	118816	336992	418482	373591	515990	490190	502858	510725	535090	533904
2. Fiscal deficit (Net)	23666	107854	330244	411448	362425	514413	484750	496407	495350	527632	516661
3. Primary deficit (Gross)	16108	19502	144788	205389	139569	242840	177020	128604	108281	92470	41234
(As per cent of GDP)											
1. Revenue surplus(+)/deficit(-)	-3.17	-3.91	-4.50	-5.23	-3.24	-4.52	-3.66	-3.18	-2.93	-2.52	-2.35
2. Overall surplus(+)/deficit(-)	-1.94	-0.32	-2.70	0.17	-0.18	-1.27	-0.02	0.10	-0.70	-0.34	-0.20
3. Fiscal deficit (Gross)	6.42	5.46	5.99	6.46	4.80	5.91	4.93	4.48	4.10	3.94	3.54
4. Fiscal deficit (Net)	4.04	4.95	5.87	6.35	4.66	5.89	4.87	4.42	3.97	3.89	3.43
5. Primary deficit (Gross)	2.75	0.90	2.57	3.17	1.79	2.78	1.78	1.14	0.87	0.68	0.27

Note: 1. Overall surplus/deficit includes Treasury bills, ways & means advances and changes in cash balances.
2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

3.1 BUDGETARY TRANSACTIONS OF THE STATES
A. COMBINED REVENUE AND CAPITAL EXPENDITURE

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26435	129263	292121	363897	414035	485505	516919	618007	677560	815284	917048
1. Interest payments	8681	50348	97637	115637	127619	140125	153786	172199	191636	220169	258240
2. Appropriation for reduction or avoidance of debt	550	1516	6253	4155	3874	11813	12761	12081	9216	13651	18580
3. Organs of State	712	2658	6480	9180	10574	12270	12540	14784	18176	20580	22954
i) Administration of justice	481	1843	4219	5762	7658	8791	9158	10226	11403	14923	16626
ii) Elections	103	304	1196	2192	1501	1718	1487	2476	4453	2805	3221
iii) Others	128	510	1065	1226	1415	1761	1896	2083	2320	2852	3107
4. Fiscal services	1562	4869	9894	12356	14036	16122	19004	21763	23175	25673	28923
i) Tax collection charges	1416	4447	9659	12038	13654	15810	18712	21503	22938	25392	28623
ii) Others	146	422	235	318	382	312	292	260	237	280	300
5. Administrative services @	6559	22601	49940	65818	72831	84313	93820	104551	114974	137532	162964
i) Police	3897	14468	31247	41365	49268	56028	63898	71663	79956	92272	102695
ii) Stationery & printing	253	467	655	855	950	1033	1101	1184	1255	1437	1391
iii) Jails	204	677	1427	1804	1989	2242	2545	2920	3231	3832	4277
iv) District administration	761	2685	5359	6655	7285	8643	9286	10375	11091	14116	15779
v) Secretariat	719	2043	5777	9186	6479	8881	8966	9512	9702	13699	18809
vi) Others	726	2261	5476	5953	6860	7487	8025	8898	9740	12177	20013
6. Relief on account of natural calamities (NP)	867	3699	7275	7881	7431	13760	10933	16595	17047	38064	23654
7. Pension & other retirement benefits	3046	24599	61727	83403	108553	128099	145124	163474	179665	210565	245678
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	18701	20709	25688	32035	36562	44383	47499	54883	60251
9. Food subsidy	42	493	2543	3678	3783	4098	5915	7825	7868	11755	9334
10. Social security & welfare(NP)	2251	7983	17871	23263	23314	25538	9398	38347	41614	47441	35242
11. Compensation to landholders	0	1	0	0	0	0	100	1052	5	84	594
12. Others \$	1381	5790	13801	17818	16333	17332	16973	20951	26685	34889	50635
B. DEVELOPMENTAL EXPENDITURE	49546	168401	474359	570048	646592	749166	902265	975918	1185129	1551789	1770286
1. Social & Community Services *	25948	93568	249721	315658	376223	434964	524139	562859	644916	838754	978718
i) Education, art & culture	15696	56708	123776	160102	197408	225885	257155	287634	326062	401087	451339
ii) Scientific services & research	29	124	402	487	1246	772	828	959	1023	1317	1416
iii) Medical, public health, sanitation & water supply	5954	21559	50171	59335	65606	73928	84181	96032	123067	161856	183540
iv) Family welfare	865	2163	4271	5710	6668	7693	9674	10463	15205	18768	20166
v) Housing	546	1806	6656	7155	9737	10514	13587	14343	20239	26999	29145
vi) Urban development	657	3546	22711	29980	27451	31735	39155	40867	42871	60479	86348
vii) Labour & employment	443	1202	2582	3462	4026	4478	6019	7071	7570	9546	10087
viii) Relief on account of natural calamities (P)	0	19	62	91	45	130	57	369	1265	2001	2683
ix) Social security & welfare(P)	1344	5414	32636	42585	55304	71298	103109	91722	92662	134157	163100
x) Others	413	1028	6452	6750	8733	8532	10375	13400	14952	22543	30893

TABLE 3.1 (CONTD.)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
2. General Economic Services **	1654	3178	12239	12470	11964	14004	14874	18630	17645	24960	32254
i) Co-operation	1073	1116	6639	5749	4932	5560	6213	9374	7647	10554	10458
ii) Others	581	2062	5600	6721	7032	8443	8661	9256	9998	14406	21796
3. Agriculture & allied services	9205	23762	62567	74666	81777	94474	114054	120041	198717	259001	296608
i) Crop husbandry	1665	4262	12852	14904	20290	22376	28221	28458	46415	56463	61433
ii) Animal husbandry	728	2017	4259	5079	6041	7250	8389	9143	9953	12155	14289
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	746	1014	877	940	1073	3649	3870	4149	3825
iv) Rural development	4652	9487	25474	28687	32484	37284	44393	48814	91563	131885	155076
v) Others	1985	7522	19236	24982	22085	26625	31978	29978	46916	54350	61985
4. Industry & minerals	1612	2851	7066	8430	10037	12482	12012	12858	14522	18815	23684
5. Power, irrigation & flood control	6987	29806	87830	91133	95494	112719	141134	146578	179511	250703	266736
i) Major & medium irrigation (Non-commercial)	3240	11949	32386	34243	34307	35939	38119	37848	39767	52650	75439
ii) Minor irrigation	1444	2783	7482	9902	11917	12785	12513	12193	12614	16866	18743
iii) Power projects	1673	13564	43986	41790	43447	57086	83450	89633	118584	169107	159175
iv) Others	630	1509	3975	5198	5823	6909	7052	6904	8546	12080	13379
6. Transport & Communications	3148	11934	46897	56951	59538	68214	81869	99234	112580	136335	146143
i) Roads & bridges	2682	9865	39857	45721	50296	52681	65913	83545	87495	107717	113760
ii) Others	466	2069	7040	11230	9243	15533	15956	15689	25084	28618	32382
7. Public works	993	3303	8040	10741	11558	12309	14185	15718	17238	23222	26143
C. LOANS & ADVANCES											
BY STATES & UTs (NET)	4251	4485	7832	14434	19256	24777	25820	21944	16470	83507	26597
i) Gross loans & advances	5759	11209	19594	22851	25068	42314	33813	29646	30851	91372	43848
a) Developmental	5547	10103	19223	22351	24630	41453	33319	28498	30238	89955	42473
b) Non-developmental	212	1105	370	500	438	861	494	1148	613	1416	1375
ii) Repayments	1509	6724	11761	8417	5812	17537	7993	7701	14381	7864	17251
D. TRANSFER TO FUNDS[^]	1079	4540	4918	7950	10783	-	-	-	-	-	-
TOTAL (A+B+C+D)	81311	306689	779230	956329	1090665	1259447	1445003	1615870	1879159	2450581	2713931

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure on social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

[^] From 2011-12 onwards this entry has been discontinued.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

**TABLE 3.1 (CONTD.)
B. FINANCING PATTERN**

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
	(<i>₹ crore</i>)										
A. TOTAL EXPENDITURE @	80232	302150	774312	948378	1079883	1259447	1445003	1615870	1879159	2450581	2713931
B. TOTAL REVENUE @@	62081	219737	647069	758734	930621	1086984	1246827	1363179	1561386	1955073	2262594
C. GAP (A-B)	18151	82413	127244	189645	149262	172463	198177	252691	317773	495508	451337
D. FINANCED BY(1+2)	18151	82413	127244	189645	149262	172463	198177	252691	317773	495508	451337
1. Domestic capital receipts	18012	90233	132088	180893	171968	186466	223173	235565	299170	450847	453779
a) Market loans *	2434	12739	106649	108542	87818	126532	147537	160156	191672	278204	327922
b) Loans from the Centre	9980	13812	-616	447	5355	-451	1296	3355	1084	13842	16906
c) Other loans *	270	40567	-6517	34624	35908	2331	4179	13670	41752	64758	50107
d) State provident funds *	1886	9145	39975	19613	23675	22646	22086	19468	21701	25867	26153
(e) Miscellaneous capital receipts**	3441	13970	-7403	17667	19212	35408	48076	38917	42961	68175	32691
2. Overall budgetary surplus/deficit	-139	7820	4845	-8751	22706	14003	24997	-17126	-18602	-44661	2442

@ From Table 3.1 excluding transfer to fund.

@@ From Table 3.2 excluding transfer from fund.

* Net

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

Note: Other loans include loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

3.2 REVENUE RECEIPTS OF THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. TAX REVENUE	44185	162158	464683	543673	697741	834546	971430	1058515	1129095	1441419	1634454
(a) DIRECT TAXES	5214	21584	90751	115321	144135	165587	182636	193629	215886	309352	353493
1) Share of income tax	3983	13712	31875	37840	45547	51196	62841	70651	83517	121473	141050
2) Hotel receipts tax	1	10	37	42	53	66	57	63	72	78	89
3) Share of estate duty	0	0	1	0	0	0	0	0	0	0	0
4) Land revenue	603	1378	4338	5131	7537	7078	8720	9016	8770	11310	14083
5) Agriculture tax	169	76	1604	124	173	152	136	149	90	108	116
6) Share of Corporation tax	--	4400	50739	67928	86104	100768	104964	107296	116951	168808	189818
7) Share of Wealth tax	--	15	46	154	177	389	177	295	316	247	255
8) Others*	457	1993	2109	4103	4543	5939	5742	6160	6170	7327	8083
(b) INDIRECT TAXES	38971	140574	373932	428352	553606	668959	788794	864886	913209	1132067	1280960
1) Share of union excise duties	10056	22312	25797	21422	27941	28726	33000	36764	30537	58391	65180
2) State excise duties	4798	15826	42479	50170	61408	74762	85999	85046	93646	112481	125311
3) General sales tax	16476	68386	189754	229786	290683	358055	418820	471198	502822	564476	646617
4) Motor spirit sales tax	984	4161	555	505	1168	1497	1790	1759	1046	18544	21214
5) Stamp & registration fees	2089	9344	34990	40520	54087	66697	78759	80369	86893	100285	112958
6) Tax on vehicles	1535	6507	15319	19472	25024	29830	35296	37304	40760	47403	54433
7) Tax on goods & passengers	1062	2041	8309	9805	11302	11672	15306	19569	19605	23536	26965
8) Tax & duty on electricity	1187	4396	7154	12220	17409	17284	22182	22460	25711	29676	32772
9) Entertainment tax	422	1204	1086	1160	1244	1920	2030	2198	2385	2619	2998
10) Tax on purchase of sugarcane (incl. cess on sugarcane)	88	190	174	329	192	269	329	163	1148	1121	1258
11) Share of Custom duties	--	4753	29578	22811	37817	44394	48558	52054	54165	82397	92162
12) Share of Service tax	--	249	16494	17202	21561	30080	42008	51047	48468	85292	92493
13) Others**	274	1205	2244	2948	3771	3769	4715	4955	6024	5845	6601
B. NON-TAX REVENUE	5512	20149	55441	64678	63481	63030	84101	96098	103242	121281	155345
1. Net contributions of PSUs	-1436	-5071	-10052	-9279	-14725	-14659	3683	872	5508	14322	22809
(a) Net contributions of DCUs	-1468	-5226	-10871	-10111	-15416	-15693	2407	-893	3428	12219	20439
i) Forest	395	-621	-697	-2252	-2864	-2852	-4286	-4267	-4959	-4308	-4100
ii) Power projects	-73	-2798	-4813	-1873	-6301	-7948	0	0	0	0	0
iii) Road & water transport services	-90	-220	-431	-460	-541	-589	0	0	0	0	0
iv) Dairy development	-90	-346	-602	-178	-258	-370	-487	-979	-443	-1765	-191
v) Industries	-104	638	122	-16	-20	169	-1522	-3001	-5142	-7170	-5765
vi) Mines & minerals	62	952	3618	4792	6349	8698	24488	24898	30381	39387	44394
vii) Irrigation projects (Commercial) and multipurpose river project	-1569	-2830	-8068	-10124	-11781	-12802	-15786	-17544	-16410	-13927	-13899
b) Dividends & profits (from non-dept. undertakings)	33	155	819	832	691	1034	1276	1766	2080	2104	2370

TABLE 3.2 (CONTD.)

	(₹ crore)										
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
2. Interest receipts	2414	11327	17971	18464	19363	18791	24493	27657	24379	17607	17291
3. General Services	1921	5934	21482	24134	19147	14993	18341	19616	24933	31307	43406
4. Social & Community Services	587	2295	7124	9109	11849	12994	18047	23090	25633	30354	39275
5. Economic Services @	2025	5663	18916	22249	27847	30910	19537	24863	22789	27692	32564
C. GRANTS FROM THE CENTRE	12384	37431	126944	150382	169398	189408	191295	208565	329049	392373	472796
D. TRANSFER FROM FUNDS^	672	2054	4841	2633	1671	-	-	-	-	-	-
TOTAL (A+B+C+D)	62754	221791	651910	761367	932291	1086984	1246827	1363179	1561386	1955073	2262594

Note: The figures shown against contribution of public undertakings are net of working expenses and interest charges, which are shown as expenditure under the respective heads in the State and UT budgets. States' shares shown of individual taxes are national.

* Includes taxes on professions, trades, callings and employment and non-urban immovable properties, etc.

** Includes inter-state transit duties, advertisement tax, education cess, tax on raw jute, betting tax, etc.

@ Excludes receipts of departmental commercial undertakings.

^ This entry is discontinued from 2011-12 onwards.

3.3 REVENUE EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	26421	129011	290140	362435	411376	482332	513428	610720	669991	801229	900734
1. Interest payments	8681	50348	97637	115637	127619	140125	153786	172199	191636	220169	258240
2. Appropriation for reduction or avoidance of debt	550	1516	6253	4155	3874	11813	12761	12081	9216	13651	18580
3. Organs of State	712	2658	6480	9180	10574	12270	12540	14784	18176	20580	22954
i) Administration of justice	481	1843	4219	5762	7658	8791	9158	10226	11403	14923	16626
ii) Elections	103	304	1196	2192	1501	1718	1487	2476	4453	2805	3221
iii) Others	128	510	1065	1226	1415	1761	1896	2083	2320	2852	3107
4. Fiscal services	1562	4869	9894	12356	14036	16122	19004	21763	23175	25673	28923
i) Tax collection charges	1416	4447	9659	12038	13654	15810	18712	21503	22938	25392	28623
ii) Others	146	422	235	318	382	312	292	260	237	280	300
5. Administrative services @	6559	22601	49940	65818	72831	84313	93820	104551	114974	137532	162964
i) Police	3897	14468	31247	41365	49268	56028	63898	71663	79956	92272	102695
ii) Stationery & printing	253	467	655	855	950	1033	1101	1184	1255	1437	1391
iii) Jails	204	677	1427	1804	1989	2242	2545	2920	3231	3832	4277
iv) District administration	761	2685	5359	6655	7285	8643	9286	10375	11091	14116	15779
v) Secretariat	719	2043	5777	9186	6479	8881	8966	9512	9702	13699	18809
vi) Others	726	2261	5476	5953	6860	7487	8025	8898	9740	12177	20013
6. Relief on account of natural calamities (NP)	867	3699	7275	7881	7431	13760	10933	16595	17047	38064	23654
7. Pension & other retirement benefits	3046	24599	61727	83403	108553	128099	145124	163474	179665	210565	245678
8. Compensation & assignment to local bodies & panchayati raj institutions	784	4710	18701	20709	25688	32035	36562	44383	47499	54883	60251
9. Food subsidy	42	493	2543	3678	3783	4098	5915	7825	7868	11755	9334
10. Social security & welfare (NP)	2251	7983	17871	23263	23314	25538	9398	38347	41614	47441	35242
11. Others \$	1367	5538	11821	16356	13674	14159	13583	14717	19122	20917	34914
B. DEVELOPMENTAL EXPENDITURE	40360	138416	341151	418264	493772	576715	708082	757583	920652	1177891	1335528
1. Social & Community Services *	24550	87928	222058	285306	343659	398663	478118	509249	578788	745308	863066
i) Education	15274	55884	118145	154303	190295	219345	249235	277819	314784	382165	429119
ii) Art & culture	114	381	1068	1230	1490	1611	1759	1955	2086	2831	3065
iii) Scientific services & research	29	124	402	487	1246	772	828	959	1023	1317	1416
iv) Medical, public health, sanitation & water supply	5407	17894	36418	45297	52455	59733	66353	74464	93707	123883	141827
v) Family welfare	807	2121	4199	5604	6659	7620	9613	10211	14929	18387	19825
vi) Housing	363	1312	5551	6026	6674	7316	9191	9181	12677	18896	19429
vii) Urban development	629	3077	18979	24029	22711	24334	29720	32844	35551	48589	68271
viii) Labour & employment	443	1202	2582	3462	4026	4478	6019	7071	7570	9546	10087
ix) Relief on account of natural calamities (P)	0	19	62	91	45	130	57	369	1265	2001	2683
x) Social security & welfare(P)	1344	5414	32636	42585	55304	71298	103109	91722	92662	134157	163100
xi) Others	141	501	2015	2191	2754	2026	2235	2654	2535	3534	4243
2. General Economic Services **	1282	2111	6563	7007	6292	7499	8522	12608	11356	13145	15525
i) Co-operation	914	839	4994	4852	4225	4760	5610	8828	6771	8293	9771
ii) Others	368	1272	1569	2155	2068	2739	2912	3780	4586	4852	5753

TABLE 3.3 (CONTD.)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
3. Agriculture & allied services	8592	20108	50892	58438	69496	78712	96069	104035	171698	219243	250388
i) Crop husbandry	1637	4098	12698	14781	19684	21675	27306	27639	45037	53891	58230
ii) Animal husbandry	712	1998	4130	4911	5849	6968	8024	8666	9352	11255	13039
iii) Food storage & warehousing (excluding food & fert. subsidy)	174	474	746	1014	877	940	1073	3649	3870	4149	3825
iv) Rural development	4652	9487	25474	28687	32484	37284	44393	48814	91563	131885	155076
v) Others	1416	4051	7845	9045	10603	11845	15274	15268	21876	18063	20219
4. Industry & minerals	1005	2248	5701	6482	8510	10397	10092	9972	12108	16348	20228
5. Power, irrigation & flood control	2327	17321	33733	32560	36795	45460	72210	72800	92885	124554	124776
i) Major & medium irrigation (Non-commercial)	325	5013	2154	2126	1977	2048	2029	1227	1078	1182	7742
ii) Minor irrigation	965	1834	3548	4277	5179	4476	3407	2352	2549	2037	3074
iii) Power projects	679	9544	26713	24565	27823	36629	64329	66694	86615	118212	110845
iv) Others	358	929	1317	1592	1816	2307	2445	2527	2643	3124	3116
6. Transport & Communications	1855	6034	17098	22341	22306	28163	34541	39997	44498	47615	48665
i) Roads & bridges	1661	5323	14999	18860	18599	23033	26701	30585	33734	36277	36205
ii) Others	194	711	2100	3481	3707	5131	7839	9412	10764	11338	12460
7. Public works	749	2667	5105	6129	6713	7820	8531	8922	9318	11678	12880
C. TRANSFER TO FUNDS[^]	1079	4540	4918	7950	10783	-	-	-	-	-	-
TOTAL (A+B+C)	67860	271966	636209	788649	915930	1059046	1221510	1368303	1590643	1979120	2236262

@ Excludes public works, but includes secretariat expenses of social & community services and economic services.

\$ Includes expenditure on miscellaneous general and other general economic services (non-plan).

* Excludes (i) secretariat expenses of these services; (ii) non-plan expenditure social security and welfare and (iii) non-plan relief expenditure on natural calamities.

** Excludes (i) secretariat expenses of economic services, and (ii) non-plan expenditure on other general economic services.

[^] This entry is discontinued from 2011-12 onwards.

Note:- The expenditures in this table are net of working expenses and interest charges in respect of departmental commercial undertakings.

3.4 CAPITAL EXPENDITURE OF THE STATES

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
A. NON-DEVELOPMENTAL EXPENDITURE	14	253	1980	1463	2659	3174	3491	7287	7569	14055	16314
1. Compensation to landholders	0	1	0	0	0	0	100	1052	5	84	594
2. Others *	15	252	1980	1462	2659	3173	3391	6234	7564	13972	15720
B. DEVELOPMENTAL EXPENDITURE	9186	29986	133209	151784	152820	172451	194182	218336	264477	373899	434757
1. Social & Community Services	1398	5640	27662	30352	32564	36302	46021	53610	66128	93446	115651
i) Education, art & culture	308	443	4563	4568	5623	4929	6161	7860	9192	16091	19155
ii) Medical, public health, sanitation & water supply	548	3666	13754	14039	13151	14195	17828	21568	29361	37972	41713
iii) Family welfare	58	42	73	105	9	73	61	252	276	381	341
iv) Housing	183	494	1105	1129	3063	3198	4396	5162	7562	8103	9716
v) Urban development	28	470	3731	5952	4740	7401	9435	8022	7320	11890	18076
vi) Others	272	527	4436	4559	5978	6506	8140	10747	12417	19009	26650
2. General Economic Services	372	1067	5676	5463	5672	6504	6352	6022	6289	11815	16729
i) Co-operation	159	277	1645	897	707	800	603	546	877	2261	687
ii) Others	213	790	4031	4566	4964	5704	5749	5476	5412	9554	16043
3. Agriculture & allied services	613	3654	11675	16228	12281	15762	17985	16006	27019	39759	46219
i) Crop husbandry	28	164	155	123	607	701	915	819	1377	2571	3203
ii) Soil & water conservation	64	121	784	498	751	984	1136	1054	1356	3347	3058
iii) Animal husbandry	16	19	129	167	192	281	365	477	602	900	1250
iv) Dairy development	14	4	1	2	4	6	4	15	46	86	150
v) Others	491	3346	10607	15438	10727	13790	15565	13641	23638	32855	38558
4. Industry & minerals	606	603	1365	1948	1527	2085	1920	2886	2414	2467	3456
5. Power, irrigation & flood control	4660	12485	54097	58572	58699	67259	68923	73778	86626	126148	141960
i) Power projects	995	4020	17273	17224	15624	20457	19120	22939	31969	50896	48331
ii) Major & medium irrigation	2915	6936	30232	32117	32330	33891	36090	36620	38689	51467	67698
iii) Minor irrigation	479	949	3934	5625	6739	8309	9106	9842	10065	14830	15669
iv) Others	271	580	2658	3606	4006	4601	4606	4378	5903	8955	10263
6. Transport & Communications	1293	5900	29798	34610	37233	40051	47328	59238	68081	88720	97478
i) Roads & bridges	1021	4542	24858	26861	31697	29649	39212	52960	53761	71439	77556
ii) Others	272	1357	4940	7749	5536	10402	8117	6278	14320	17280	19922
7. Public works	244	636	2934	4612	4844	4489	5654	6796	7920	11544	13263
C. LOANS & ADVANCES BY STATES & UTs (NET)	4251	4485	7832	14434	19256	24777	25820	21944	16470	83507	26597
i) Gross loans & advances	5759	11209	19594	22851	25068	42314	33813	29646	30851	91372	43848
a) Developmental	5547	10103	19223	22351	24630	41453	33319	28498	30238	89955	42473
b) Non-developmental	212	1105	370	500	438	861	494	1148	613	1416	1375
ii) Repayments	1509	6724	11761	8417	5812	17537	7993	7701	14381	7864	17251
TOTAL (A+B+C)	13451	34723	143022	167680	174735	200401	223493	247567	288516	471461	477668

Note: Since 1984, Appropriation to Contingency Fund, which had earlier been included as non-developmental expenditure, has been dropped and corresponding adjustment made in miscellaneous capital receipts, as this transaction is notional in character.

* Includes capital expenditure on stationery, printing & other administrative services.

3.5 CAPITAL RECEIPTS OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1. Market loans (net)	2434	12739	106649	108542	87818	126532	147537	160156	191672	278204	327922
i) Gross receipts	2439	13108	121243	127500	103544	148945	175280	192785	227453	312512	366528
ii) Repayments	5	369	14594	18957	15726	22413	27744	32629	35781	34308	38606
2. Loans from the Centre (net)	9980	13812	-616	447	5355	-451	1296	3355	1084	13842	16906
i) Gross receipts	14018	24140	7378	10551	15984	10639	12232	15120	13484	26290	29984
ii) Repayments	4038	10327	7994	10104	10629	11089	10936	11765	12400	12449	13078
3. Other loans* (net)	270	40567	-6517	34624	35908	2331	4179	13670	41752	64758	50107
i) Gross receipts	1399	43875	14224	53271	68785	39600	48055	56899	100206	117992	112890
ii) Repayments	1128	3308	20741	18647	32877	37269	43876	43229	58454	53234	62783
4. State provident funds (net)	1886	9145	39975	19613	23675	22646	22086	19468	21701	25867	26153
i) Gross receipts	3960	20454	63654	45036	52446	58179	62531	62777	70426	80108	87183
ii) Repayments	2074	11309	23679	25423	28771	35532	40445	43310	48725	54241	61030
5. Miscellaneous capital receipts** (net)	3848	16455	-7326	22984	28324	35408	48076	38917	42961	68175	32691
Total (1 to 5)	18418	92718	132165	186210	181080	186466	223173	235565	299170	450847	453779

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* Includes loans from national agricultural credit (long-term operations) funds of the RBI, National Cooperative Development Corporation, Central Warehousing Corporation, Life Insurance Corporation, and floating debt (other than ways and means advances and the overdrafts from the RBI).

** Includes inter-State settlement, contingency funds, reserve fund, deposits and advances, remittances, suspense and miscellaneous accounts.

3.6 OVERALL BUDGETARY POSITION OF THE STATES

	(₹ crore)										
	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1. Surplus(+)/deficit (-) on revenue account	-5107	-50175	15701	-27281	16361	27938	25317	-5124	-29257	-24046	26332
2. Surplus (+)/deficit (-) on capital account	4968	57995	-10857	18530	6344	-13935	-320	-12002	10655	-20615	-23890
3. Overall budgetary surplus (+)/deficit (-)	-139	7820	4845	-8751	22706	14003	24997	-17126	-18602	-44661	2442
Memorandum items											
1. Fiscal deficit (Gross)	18558	84898	127320	194962	158374	171798	198076	252331	316627	495110	451187
2. Fiscal deficit (Net)	14307	80413	119488	180528	139117	147022	172256	230387	300157	411603	424590
3. Primary deficit (Gross)	9877	34551	29683	79325	30755	31673	44290	80132	124991	274941	192947
	(As per cent of GDP)										
1. Revenue surplus(+)/deficit(-)	-0.87	-2.30	0.28	-0.42	0.21	0.32	0.25	-0.05	-0.23	-0.18	0.17
2. Overall surplus(+)/deficit(-)	-0.02	0.36	0.09	-0.14	0.29	0.16	0.25	-0.15	-0.15	-0.33	0.02
3. Fiscal deficit (Gross)	3.17	3.90	2.26	3.01	2.03	1.97	1.99	2.25	2.54	3.65	2.99
4. Fiscal deficit (Net)	2.44	3.69	2.12	2.79	1.79	1.68	1.73	2.05	2.41	3.03	2.82
5. Primary deficit (Gross)	1.68	1.59	0.53	1.22	0.40	0.36	0.45	0.71	1.00	2.03	1.28

Note: 1. States' share of the additional resource mobilisation in the Central budget is not reflected in the Budget Estimates (B.E.).

2. The ratios to GDP at market prices based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

4.1 BUDGETARY DEFICIT OF THE CENTRE AND THE STATES

Year	Centre*	States	Total	Centre*	States	Total
	(₹ crore)			(as per cent of GDP)		
1951-52	-33	37	4	-0.30	0.33	0.04
1952-53	46	-10	36	0.42	-0.09	0.33
1953-54	81	-45	36	0.69	-0.38	0.30
1954-55	142	-42	100	1.27	-0.38	0.90
1955-56	160	-7	153	1.41	-0.06	1.35
1956-57	185	56	241	1.37	0.41	1.78
1957-58	458	39	497	3.28	0.28	3.56
1958-59	247	-67	180	1.59	-0.43	1.16
1959-60	188	-1	187	1.15	-0.01	1.14
1960-61	-177	24	-153	-0.99	0.13	-0.85
1961-62	115	29	144	0.60	0.15	0.76
1962-63	156	-36	120	0.76	-0.18	0.59
1963-64	167	-22	145	0.71	-0.09	0.62
1964-65	172	-38	134	0.63	-0.14	0.49
1965-66	173	196	369	0.60	0.68	1.28
1966-67	295	-170	125	0.90	-0.52	0.38
1967-68	206	84	290	0.54	0.22	0.76
1968-69	262	64	326	0.65	0.16	0.80
1969-70	46	-31	15	0.10	-0.07	0.03
1970-71	285	134	419	0.60	0.28	0.88
1971-72	519	266	785	1.02	0.52	1.54
1972-73	869	-14	855	1.55	-0.02	1.52
1973-74	328	175	503	0.48	0.26	0.74
1974-75	721	30	751	0.89	0.04	0.93
1975-76	366	-16	350	0.42	-0.02	0.40
1976-77	131	3	134	0.14	0.00	0.14
1977-78	933	83	1016	0.88	0.08	0.96
1978-79	951	-320	631	0.83	-0.28	0.55
1979-80	2427	228	2655	1.93	0.18	2.11
1980-81	2576	874	3450	1.72	0.58	2.31
1981-82	1392	1127	2519	0.79	0.64	1.43
1982-83	1655	694	2349	0.84	0.35	1.19
1983-84	1417	718	2135	0.62	0.31	0.93
1984-85	3745	1360	5105	1.46	0.53	1.99
1985-86	4937	-1498	3439	1.71	-0.52	1.19
1986-87	8261	889	9150	2.55	0.27	2.82
1987-88	5816	-312	5504	1.58	-0.08	1.49
1988-89	5642	-540	5102	1.29	-0.12	1.17
1989-90	10594	19	10613	2.11	0.00	2.11
1990-91	11347	139	11486	1.94	0.02	1.96
1991-92	6855	226	7081	1.02	0.03	1.05
1992-93	12312	228	12540	1.59	0.03	1.62
1993-94	10960	1517	12477	1.23	0.17	1.40
1994-95	961	-3256	-2295	0.09	-0.31	-0.22
1995-96	9807	15503	25310	0.80	1.26	2.06
1996-97	13184	-82	13102	0.93	-0.01	0.92
1997-98	66288	-3610	62678	4.22	-0.23	3.99
1998-99	-144	-1050	-1194	-0.01	-0.06	-0.07
1999-2000	-13817	-2626	-16443	-0.68	-0.13	-0.81
2000-01	6911	-7820	-909	0.32	-0.36	-0.04
2001-02	3410	-73	3337	0.14	0.00	0.14
2002-03	10095	-7053	3043	0.40	-0.28	0.12
2003-04	-4796	-7780	-12576	-0.17	-0.27	-0.44
2004-05	-63819	-12755	-76574	-1.97	-0.39	-2.36
2005-06	64850	-37096	27754	1.76	-1.00	0.75
2006-07	25930	56578	82508	0.60	1.32	1.92
2007-08	310	-12739	-12430	0.01	-0.26	-0.25
2008-09	152193	-4845	147348	2.70	-0.09	2.62
2009-10	-11155	8751	-2404	-0.17	0.14	-0.04
2010-11	14189	-22706	-8517	0.18	-0.29	-0.11
2011-12	111156	-14003	97154	1.27	-0.16	1.11
2012-13	2338	-24997	-22659	0.02	-0.25	-0.23
2013-14	-11437	17126	5689	-0.10	0.15	0.05
2014-15	87024	18602	105626	0.70	0.15	0.85
2015-16(RE)	46578	44661	91239	0.34	0.33	0.67
2016-17(BE)	29844	-2442	27402	0.20	-0.02	0.18

* Includes treasury bills and draw down of cash balances since 1997-98.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

4.2 REVENUE SURPLUS (+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Centre	States	Total	Centre	States	Total
	(₹ crore)			(as per cent of GDP)		
1951-52	126	14	140	1.14	0.12	1.27
1952-53	39	3	42	0.36	0.03	0.39
1953-54	9	-4	5	0.07	-0.03	0.04
1954-55	34	-12	22	0.30	-0.10	0.20
1955-56	42	-45	-3	0.37	-0.39	-0.03
1956-57	93	-26	67	0.69	-0.19	0.50
1957-58	43	31	74	0.31	0.22	0.53
1958-59	-5	48	43	-0.03	0.31	0.28
1959-60	43	40	82	0.26	0.24	0.50
1960-61	50	25	75	0.28	0.14	0.42
1961-62	125	-46	79	0.66	-0.24	0.42
1962-63	113	23	136	0.56	0.11	0.67
1963-64	188	84	271	0.80	0.36	1.16
1964-65	274	57	331	1.00	0.21	1.21
1965-66	320	-34	286	1.11	-0.12	0.99
1966-67	229	-53	176	0.70	-0.16	0.54
1967-68	104	-1	103	0.27	0.00	0.27
1968-69	81	20	101	0.20	0.05	0.25
1969-70	125	-66	59	0.28	-0.15	0.13
1970-71	163	-17	146	0.34	-0.04	0.31
1971-72	-100	9	-91	-0.20	0.02	-0.18
1972-73	18	-70	-52	0.03	-0.12	-0.09
1973-74	237	-118	119	0.35	-0.17	0.17
1974-75	764	-402	362	0.95	-0.50	0.45
1975-76	887	953	1840	1.02	1.10	2.12
1976-77	298	1097	1395	0.32	1.17	1.49
1977-78	430	1019	1449	0.41	0.96	1.37
1978-79	292	1135	1428	0.25	0.99	1.25
1979-80	-694	1548	854	-0.55	1.23	0.68
1980-81	-777	900	124	-0.52	0.60	0.08
1981-82	-293	1310	1017	-0.17	0.75	0.58
1982-83	-1254	889	-366	-0.64	0.45	-0.19
1983-84	-2398	218	-2180	-1.05	0.10	-0.95
1984-85	-3498	-898	-4396	-1.36	-0.35	-1.71
1985-86	-5565	544	-5020	-1.92	0.19	-1.73
1986-87	-7776	21	-7755	-2.40	0.01	-2.39
1987-88	-9137	-1038	-10176	-2.48	-0.28	-2.76
1988-89	-10514	-1825	-12339	-2.41	-0.42	-2.82
1989-90	-11914	-3507	-15421	-2.37	-0.70	-3.07
1990-91	-18561	-5107	-23668	-3.17	-0.87	-4.04
1991-92	-16261	-5652	-21913	-2.41	-0.84	-3.25
1992-93	-18575	-5059	-23633	-2.40	-0.65	-3.05
1993-94	-32716	-3475	-36191	-3.67	-0.39	-4.06
1994-95	-31029	-5575	-36604	-2.97	-0.53	-3.50
1995-96	-29731	-8734	-38465	-2.42	-0.71	-3.14
1996-97	-32654	-16065	-48719	-2.30	-1.13	-3.43
1997-98	-46449	-16702	-63151	-2.95	-1.06	-4.02
1998-99	-66976	-43580	-110556	-3.71	-2.42	-6.13
1999-2000	-67597	-53763	-121360	-3.34	-2.66	-6.00
2000-2001	-85234	-50175	-135409	-3.91	-2.30	-6.22
2001-2002	-100162	-56942	-157105	-4.25	-2.42	-6.67
2002-03	-107879	-54220	-162099	-4.25	-2.14	-6.39
2003-04	-98262	-59016	-157278	-3.46	-2.08	-5.54
2004-05	-78338	-34202	-112540	-2.42	-1.05	-3.47
2005-06	-92300	-752	-93052	-2.50	-0.02	-2.52
2006-07	-80222	29711	-50510	-1.87	0.69	-1.18
2007-08	-52569	48569	-4000	-1.05	0.97	-0.08
2008-09	-253539	15701	-237838	-4.50	0.28	-4.22
2009-10	-338998	-27281	-366280	-5.23	-0.42	-5.65
2010-11	-252252	16361	-235890	-3.24	0.21	-3.03
2011-12	-394628	27938	-366690	-4.52	0.32	-4.20
2012-13	-364282	25317	-338965	-3.66	0.25	-3.41
2013-14	-357052	-5124	-362176	-3.18	-0.05	-3.22
2014-15	-365519	-29257	-394776	-2.93	-0.23	-3.17
2015-16(RE)	-341589	-24046	-365635	-2.52	-0.18	-2.70
2016-17(BE)	-354015	26332	-327683	-2.35	0.17	-2.18

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.

4.3 FISCAL DEFICIT OF THE CENTRE AND THE STATES

Year	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments	Fiscal Deficit		Combined fiscal deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	37606	18558	53320	6.42	3.17	9.10
1991-92	30844	18942	45849	4.58	2.81	6.80
1992-93	35909	20917	51643	4.64	2.70	6.67
1993-94	55257	20126	70310	6.20	2.26	7.89
1994-95	48030	27350	70739	4.59	2.62	6.77
1995-96	50253	31993	77400	4.10	2.61	6.31
1996-97	56242	37490	86650	3.96	2.64	6.11
1997-98	73204	44688	110289	4.66	2.84	7.01
1998-99	89560	74810	157910	4.97	4.15	8.76
1999-2000	104717	91555	184596	5.18	4.53	9.12
2000-01	118816	84898	194915	5.46	3.90	8.95
2001-02	140955	92736	223165	5.98	3.94	9.47
2002-03	145072	98387	231763	5.72	3.88	9.14
2003-04	123272	120990	233452	4.34	4.26	8.22
2004-05	125794	105130	233051	3.88	3.24	7.19
2005-06	146435	87608	237187	3.96	2.37	6.42
2006-07	142573	79979	220617	3.32	1.86	5.14
2007-08	126912	75690	199375	2.54	1.52	4.00
2008-09	336992	127320	459908	5.99	2.26	8.17
2009-10	418482	194962	610851	6.46	3.01	9.43
2010-11	373591	158374	529594	4.80	2.03	6.80
2011-12	515990	171798	688434	5.91	1.97	7.88
2012-13	490190	198076	683418	4.93	1.99	6.87
2013-14	502858	252331	753974	4.48	2.25	6.71
2014-15	510725	316627	825895	4.10	2.54	6.62
2015-16 (RE)	535090	495110	1026814	3.94	3.65	7.57
2016-17 (BE)	533904	451187	981983	3.54	2.99	6.52

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.
 3. Combined fiscal deficit of the Centre and State Governments are adjusted for double counting.

4.4 PRIMARY SURPLUS(+)/DEFICIT (-) OF THE CENTRE AND THE STATES

Year	Primary Surplus (+)/Deficit (-)		Combined primary deficit of the Centre and State Governments	Primary Surplus (+)/Deficit (-)		Combined Primary deficit of the Centre and State Governments
	Centre	States		Centre	States	
	(₹ crore)			(as per cent of GDP)		
1990-91	-16108	-9877	-28314	-2.75	-1.68	-4.83
1991-92	-4248	-7978	-14855	-0.63	-1.18	-2.20
1992-93	-4834	-8286	-15779	-0.62	-1.07	-2.04
1993-94	-18516	-4755	-27757	-2.08	-0.53	-3.11
1994-95	-3970	-8294	-18806	-0.38	-0.79	-1.80
1995-96	-208	-10092	-18456	-0.02	-0.82	-1.50
1996-97	3236	-11874	-16719	0.23	-0.84	-1.18
1997-98	-7567	-14301	-31738	-0.48	-0.91	-2.02
1998-99	-11678	-38858	-65318	-0.65	-2.15	-3.62
1999-2000	-14468	-46309	-74545	-0.72	-2.29	-3.68
2000-01	-19502	-34551	-72123	-0.90	-1.59	-3.31
2001-02	-33495	-31054	-82275	-1.42	-1.32	-3.49
2002-03	-27268	-32193	-77364	-1.08	-1.27	-3.05
2003-04	816	-40064	-57079	0.03	-1.41	-2.01
2004-05	1140	-16708	-40684	0.04	-0.52	-1.25
2005-06	-13805	-1046	-30797	-0.37	-0.03	-0.83
2006-07	7699	15481	12403	0.18	0.36	0.29
2007-08	44118	19229	49820	0.88	0.39	1.00
2008-09	-144788	-29683	-182270	-2.57	-0.53	-3.24
2009-10	-205389	-79325	-293564	-3.17	-1.22	-4.53
2010-11	-139569	-30755	-178449	-1.79	-0.40	-2.29
2011-12	-242840	-31673	-285199	-2.78	-0.36	-3.26
2012-13	-177020	-44290	-225868	-1.78	-0.45	-2.27
2013-14	-128604	-80132	-216506	-1.14	-0.71	-1.93
2014-15	-108281	-124991	-240181	-0.87	-1.00	-1.93
2015-16 (RE)	-92470	-274941	-371671	-0.68	-2.03	-2.74
2016-17 (BE)	-41234	-192947	-239191	-0.27	-1.28	-1.59

- Notes :**
1. The figures for the Central Government are exclusive of State's share against small savings collections.
 2. The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series/2011-12 onwards 2011-12 series.
 3. Combined Primary deficit of the Centre and State Governments are adjusted for double counting.

4.5 FINANCING OF FISCAL DEFICIT OF CENTRAL GOVERNMENT

Year	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total	External Finance	Market Borrowing	Budget Deficit/Draw down of cash balances	Other Liabilities	Total
	(` crore)					As proportion of total (Per cent)				
1990-91	3181	8001	11347	15077	37606	8.46	21.28	30.17	40.09	100.00
1991-92	5421	7510	6855	11058	30844	17.58	24.35	22.22	35.85	100.00
1992-93	5319	3676	12312	14602	35909	14.81	10.24	34.29	40.66	100.00
1993-94	5074	28928	10960	10295	55257	9.18	52.35	19.83	18.63	100.00
1994-95	3582	20326	961	23161	48030	7.46	42.32	2.00	48.22	100.00
1995-96	318	33087	9807	7041	50253	0.63	65.84	19.52	14.01	100.00
1996-97	2987	20006	13184	19885	56062	5.33	35.69	23.52	35.47	100.00
1997-98	1091	32499	-910	40524	73204	1.49	44.40	-1.24	55.36	100.00
1998-99	1920	68988	-209	18861	89560	2.14	77.03	-0.23	21.06	100.00
1999-2000	1180	70277	864	32396	104717	1.13	67.11	0.83	30.94	100.00
2000-01	7505	72931	-1197	39577	118816	6.32	61.38	-1.01	33.31	100.00
2001-02	5601	87724	-1496	49126	140955	3.97	62.24	-1.06	34.85	100.00
2002-03	-11934	97588	1883	57535	145072	-8.23	67.27	1.30	39.66	100.00
2003-04	-13488	88860	-3942	51842	123272	-10.94	72.08	-3.20	42.05	100.00
2004-05	14753	46031	-1461	65879	125202	11.78	36.77	-1.17	52.62	100.00
2005-06	7472	95374	-20888	64477	146435	5.10	65.13	-14.26	44.03	100.00
2006-07	8472	110446	4517	19138	142573	5.94	77.47	3.17	13.42	100.00
2007-08	9315	131768	-27171	13000	126912	7.34	103.83	-21.41	10.24	100.00
2008-09	11015	233630	43834	48513	336992	3.27	69.33	13.01	14.40	100.00
2009-10	11038	398424	-1387	10407	418482	2.64	95.21	-0.33	2.49	100.00
2010-11	23556	325414	6430	18191	373591	6.31	87.10	1.72	4.87	100.00
2011-12	12449	436211	-15990	83320	515990	2.41	84.54	-3.10	16.15	100.00
2012-13	7201	467356	-51012	66645	490190	1.47	95.34	-10.41	13.60	100.00
2013-14	7292	453551	-19171	61186	502858	1.45	90.19	-3.81	12.17	100.00
2014-15	12933	445138	77752	-25098	510725	2.53	87.16	15.22	-4.91	100.00
2015-16 (RE)	11485	401929	-22084	143760	535090	2.15	75.11	-4.13	26.87	100.00
2016-17 (BE)	19094	425181	13195	76434	533904	3.58	79.64	2.47	14.32	100.00

4.6 FINANCING OF FISCAL DEFICIT OF STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	Loans from the Centre(Net)	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
	₹ crore					As proportion of total (per cent)				
1990-91	139	2434	9980	6283	18558	0.75	13.12	53.78	33.86	100.00
1991-92	226	2966	9414	6788	18942	1.19	15.66	49.70	35.84	100.00
1992-93	228	3449	8960	8736	20917	1.09	16.49	42.84	41.77	100.00
1993-94	1517	3598	8952	9093	20126	7.54	17.88	44.48	45.18	100.00
1994-95	-3256	4898	14733	4462	27350	-11.91	17.91	53.87	16.32	100.00
1995-96	15503	5922	14769	26805	31993	48.46	18.51	46.16	83.78	100.00
1996-97	-81	6402	17598	13409	37490	-0.22	17.08	46.94	35.77	100.00
1997-98	-3610	7273	23738	10067	44688	-8.08	16.28	53.12	22.53	100.00
1998-99	-1049	10690	31120	31951	74810	-1.40	14.29	41.60	42.71	100.00
1999-2000	-2625	13156	32807	42967	91555	-2.87	14.37	35.83	46.93	100.00
2000-01	-7820	12739	13812	50527	84898	-9.21	15.01	16.27	59.51	100.00
2001-02	-73	15863	22389	54411	92736	-0.08	17.11	24.14	58.67	100.00
2002-03	-7053	27915	6341	57078	98387	-7.17	28.37	6.44	58.01	100.00
2003-04	-7781	47105	-23591	89695	120990	-6.43	38.93	-19.50	74.13	100.00
2004-05	-12756	17879	-19950	94445	105130	-12.13	17.01	-18.98	89.84	100.00
2005-06	-37096	14764	-22276	58024	87608	-42.34	16.85	-25.43	66.23	100.00
2006-07	56578	16544	-4227	124240	79979	70.74	20.69	-5.29	155.34	100.00
2007-08	-12739	48429	-1021	15543	75690	-16.83	63.98	-1.35	20.54	100.00
2008-09	-4845	106649	-616	16443	127320	-3.81	83.76	-0.48	12.91	100.00
2009-10	8751	108542	447	94723	194962	4.49	55.67	0.23	48.59	100.00
2010-11	-22706	87818	5355	42495	158374	-14.34	55.45	3.38	26.83	100.00
2011-12	-14003	126532	-451	31715	171798	-8.15	73.65	-0.26	18.46	100.00
2012-13	-24996	147537	1296	24247	198076	-12.62	74.49	0.65	12.24	100.00
2013-14	17126	160156	3355	105946	252331	6.79	63.47	1.33	41.99	100.00
2014-15	18602	191672	1084	142473	316627	5.88	60.54	0.34	45.00	100.00
2015-16(RE)	44661	278204	13842	247725	495110	9.02	56.19	2.80	50.03	100.00
2016-17 (BE)	-2442	327922	16906	103917	451187	-0.54	72.68	3.75	23.03	100.00

4.7 FINANCING OF FISCAL DEFICIT OF CENTRAL AND STATE GOVERNMENTS

Year	Budgetary Deficit	Market Borrowing	External Finance	Other Liabilities	Total	Budgetary Deficit	Market Borrowing	Loans from the Centre (Net)	Other Liabilities	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
	₹ crore					As proportion of total (per cent)				
1990-91	11486	10435	3181	28218	53320	21.54	19.57	5.97	52.92	100.00
1991-92	7081	10476	5421	22871	45849	15.44	22.85	11.82	49.88	100.00
1992-93	12541	7125	5319	26658	51643	24.28	13.80	10.30	51.62	100.00
1993-94	12476	32526	5074	20234	70310	17.74	46.26	7.22	28.78	100.00
1994-95	-2297	25224	3582	44230	70739	-3.25	35.66	5.06	62.53	100.00
1995-96	25311	39009	318	12762	77400	32.70	50.40	0.41	16.49	100.00
1996-97	13102	26408	2987	44153	86650	15.12	30.48	3.45	50.96	100.00
1997-98	60005	39772	1091	9421	110289	54.41	36.06	0.99	8.54	100.00
1998-99	-1194	79678	1920	77506	157910	-0.76	50.46	1.22	49.08	100.00
1999-2000	-16442	83433	1180	116425	184596	-8.91	45.20	0.64	63.07	100.00
2000-01	-910	85670	7505	102650	194915	-0.47	43.95	3.85	52.66	100.00
2001-02	62851	103587	5601	51126	223165	28.16	46.42	2.51	22.91	100.00
2002-03	3043	125503	-11934	115151	231763	1.31	54.15	-5.15	49.68	100.00
2003-04	-12576	135965	-13488	123551	233452	-5.39	58.24	-5.78	52.92	100.00
2004-05	-76574	63910	14753	230962	233051	-32.86	27.42	6.33	99.10	100.00
2005-06	27754	110138	7472	91823	237187	11.70	46.44	3.15	38.71	100.00
2006-07	82508	126990	8472	2648	220617	37.40	57.56	3.84	1.20	100.00
2007-08	-12430	180197	9315	22293	199375	-6.23	90.38	4.67	11.18	100.00
2008-09	147348	340279	11015	-38734	459908	32.04	73.99	2.40	-8.42	100.00
2009-10	-26985	506966	11038	119831	610851	-4.42	82.99	1.81	19.62	100.00
2010-11	-31363	413232	23556	124169	529594	-5.92	78.03	4.45	23.45	100.00
2011-12	78400	562743	12449	34842	688434	11.39	81.74	1.81	5.06	100.00
2012-13	-48649	614893	7201	109973	683418	-7.12	89.97	1.05	16.09	100.00
2013-14	-24039	613707	7292	157014	753974	-3.19	81.40	0.97	20.82	100.00
2014-15	66742	636810	12933	109410	825895	8.08	77.11	1.57	13.25	100.00
2015-16(RE)	65529	680133	11485	269667	1026814	6.38	66.24	1.12	26.26	100.00
2016-17(BE)	-29247	753103	19094	239033	981983	-2.98	76.69	1.94	24.34	100.00

5.1 PLAN OUTLAY IN THE PUBLIC SECTOR 1951-52 TO 2016-17

(₹ crore)

Year	Plan outlay	Year	Plan outlay
First Plan			
1951-52	260	1982-83	21725
1952-53	268	1983-84	25314
1953-54	343	1984-85	30033
1954-55	476	Total	110467
1955-56	614		
Total	1960		
Second Plan		Seventh Plan	
1956-57	635	1985-86	33060
1957-58	890	1986-87	39149
1958-59	1018	1987-88	42921
1959-60	1012	1988-89	48070
1960-61	1117	1989-90	55530
Total	4672	Total	218730
Third Plan		Annual Plans	
1961-62	1130	1990-91	61518
1962-63	1386	1991-92	64751
1963-64	1714	Total	126269
1964-65	2015		
1965-66	2332	Eighth Plan	
Total	8577	1992-93	72852
Annual Plans		1993-94	88081
1966-67	2165	1994-95	98167
1967-68	2085	1995-96	107380
1968-69	2376	1996-97	118976
Total	6625	Total	485457
Fourth Plan		Ninth Plan	
1969-70	2210	1997-98	129757
1970-71	2524	1998-99	151580
1971-72	3130	1999-2000	160608
1972-73	3727	2000-01	185737
1973-74	4188	2001-02	186315
Total	15779	Total	813998
Fifth Plan		Tenth Plan	
1974-75	2928	2002-03	210203
1975-76	6417	2003-04	224827
1976-77	8082	2004-05	263665
1977-78	9226	2005-06	247177
1978-79	10773	2006-07	309912
Total	39426	Total	1255784
Annual Plan		Eleventh Plan	
1979-80	12177	2007-08	475012
Sixth Plan		2008-09	628161
1980-81	15023	2009-10	717035
1981-82	18373	2010-11	826268
		2011-12	936292
		Total	3582768
		Twelfth Plan	
		2012-13	498476
		2013-14	603573
		2014-15	420882
		2015-16 (R.E)	582707
		2016-17 (BE)	706248

Note: The Central Plan Outlay of FY 2012-13 & 2013-14 also includes the outlay for Centrally Sponsored Schemes (CSS). However, after its restructuring, CSS became a part of Central Assistance to State & UT Plan (CASP) and did not form a part of Central Plan Outlay w.e.f FY 2014-15.

Source: NITI Aayog

5.2: PATTERN OF PLAN OUTLAY IN THE PUBLIC SECTOR IN TENTH, ELEVENTH AND TWELFTH PLAN PERIOD

S. No.	Head of Development	Amount (₹ crore)						Percentage distribution					
		Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Tenth Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan	Annual Plan
		(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) 2006-07 ^a	(Actual) 2002-07	(Actual) 2002-03	(Actual) 2003-04	(Actual) 2004-05	(Actual) 2005-06	(Actual) ^b 2006-07
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I.	Agriculture & allied activities	58933	7655	8776	10963	12554	16573	3.86	3.64	3.90	4.16	5.08	5.35
II.	Rural development	121928	19753	20729	18584	25717	30154	7.99	9.40	9.22	7.05	10.40	9.73
III.	Special area programmes	20879	1066	1540	2385	4234.48	5603	1.37	0.51	0.68	0.90	1.71	1.81
IV.	Irrigation and flood control	103315	11965	12900	19024	26332	31803	6.77	5.69	5.74	7.22	10.65	10.26
V.	Energy	403927	44710	50199	60729	22043	29450	26.48	21.27	22.33	23.03	8.92	9.50
	a. Power	a	25281	30785	34315	na	na	a	12.03	13.69	na	na	na
	b. Petroleum	a	15806	16626	22999	na	na	a	7.52	7.40	na	na	na
	c. Coal & lignite	a	1911	1583	2518	na	na	a	0.91	0.70	na	na	na
	d. Non-conventional sources of energy	a	1712	1205	896.43	na	na	a	0.81	0.54	na	na	na
VI.	Industry and minerals	58939	8776	7703	10113	7898	10344	3.86	4.18	3.43	3.84	3.20	3.34
	a. Village and small scale industries	a	2083	2186	na	na	na	a	0.99	0.97	na	na	na
	b. Other industries	a	6692	5517	na	na	na	a	3.18	2.45	na	na	na
VII.	Transport	225977	35244	35267	38772	38766	52520	14.81	16.77	15.69	14.71	15.68	16.95
	a. Railways	a	11108	13044	na	na	na	a	5.28	5.80	na	na	na
	b. Others	a	24136	22223	na	na	na	a	11.48	9.88	na	na	na
VIII.	Communications	98968	13057	12875	9281	494	749	6.49	6.21	5.73	3.52	0.20	0.24
IX.	Science, Technology & Environment	30424	4160	4356	5521	6608	6994	1.99	1.98	1.94	2.09	2.67	2.26
X.	General Economic Services	38630	4995	5955	5245	6084	9053	2.53	2.38	2.65	1.99	2.46	2.92
XI.	Social Services	347391	56954	62726	79734	92350	110735	22.77	27.09	27.90	30.24	37.36	35.73
	a. Education	a	11603	13069	na	na	na	a	5.52	5.81	na	na	na
	b. Medical & public health	a	4340	4649	na	na	na	a	2.06	2.07	na	na	na
	c. Family welfare	a	3735	4230	na	na	na	a	1.78	1.88	na	na	na
	d. Housing	a	7685	8476	na	na	na	a	3.66	3.77	na	na	na
	e. Urban development	a	6524	6704	na	na	na	a	3.10	2.98	na	na	na
	f. Other social services	a	23066	25597	na	na	na	a	10.97	11.39	na	na	na
XII.	General Services	16328	1868	1801	3312	4098	5934	1.07	0.89	0.80	1.26	1.66	1.91
XIII.	Total (I to XII)	1525639	210203	224827	263665	247177	309911.77	100.00	100.00	100.00	100.00	100.00	100.00
	a. Central Plan	893183	126247	132262	150818	104658	124342	58.54	60.06	58.83	57.20	42.34	40.12
	b. State Plans	632456	78430	86756	107206	142519	185569.77	41.46	37.31	38.59	40.66	57.66	59.88
	c. Union Territory Plans ^b	na	5526	5809	5641	na	na	na	2.63	2.58	2.14	na	na

n.a.: Not Available

a : Tenth Plan allocations have been made broad sector-wise.

b : Some U.T. outlays included in State Outlays.

Source : NITI Aayog

TABLE 5.2 (CONTD)

S. No. Head of Development	Amount (₹ crore)						Percentage distribution						
	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	Eleventh Plan 2007-12 (Actual)	Annual Plan 2007-08	Annual Plan 2008-09	Annual Plan 2009-10	Annual Plan 2010-11	Annual Plan 2011-12	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
I. Agriculture & allied activities	162849	20083	27117	29498	40370	45781	4.55	4.23	4.32	4.11	4.89	4.89	
II. Rural development	285008	34309	59080	58615	67008	65996	7.95	7.22	9.41	8.17	8.11	7.05	
III. Special area programmes	44137	6607	6999	7875	10093	12563	1.23	1.39	1.11	1.10	1.22	1.34	
IV. Irrigation and flood control	217562	38275	41164	42853	46049	49221	6.07	8.06	6.55	5.98	5.57	5.26	
V. Energy	652173	84677	106212	148372	150251	162661	18.20	17.83	16.91	20.69	18.18	17.37	
VI. Industry and minerals	179942	19501	30260	39041	45056	46084	5.02	4.11	4.82	5.44	5.45	4.92	
VII. Transport	612057	83743	105064	127356	139541	156353	17.08	17.63	16.73	17.76	16.89	16.70	
VIII. Communications	53108	8348	13090	14748	10336	6586	1.48	1.76	2.08	2.06	1.25	0.70	
IX. Science, Technology & Environment	67141	9909	11860	13267	15948	16157	1.87	2.09	1.89	1.85	1.93	1.73	
X. General Economic Services	84487	10183	11108	11482	20496	31218	2.36	2.14	1.77	1.60	2.48	3.33	
XI. Social Services	1172540	153133	209206	215955	272031	322215	32.73	32.24	33.30	30.12	32.92	34.41	
XII. General Services	51759	6243	6999	7972	9088	21457	1.44	1.31	1.11	1.11	1.10	2.29	
XIII. Total (I to XII)	3582768	475012	628161	717035	826268	936292	100.00	100.00	100.00	100.00	100.00	100.00	

Source : NITI Aayog

TABLE 5.2 (CONTD)

S. No. Head of Development		Amount (₹ crore)						Percentage distribution					
		Twelfth* Plan 2012-17 Projected (at current prices)	Annual Plan 2012-13	Annual 2013-14	Annual Plan 2014-15	Annual Plan 2015-16 (RE)	Twelfth* Plan 2016-17 (BE)	Annual Plan 2012-17 Projected (at current prices)	Annual Plan 2012-13	Annual Plan 2013-14	Annual Plan 2014-15	Annual Plan 2015-16 (RE)	Annual Plan 2016-17 (BE)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
I	Agriculture & allied activities	134636	17030	17788	9795	10942	19394	3.11	3.42	2.95	2.33	1.88	2.75
II	Rural development	267047	36579	38776	1222	3005	2623	6.16	7.34	6.42	0.29	0.52	0.37
III	Special area programmes	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00
IV	Irrigation & flood control	17212	439	441	910	1105	1024	0.40	0.09	0.07	0.22	0.19	0.14
V	Energy	1085997	132146	182388	170812	171519	205877	25.06	26.51	30.22	40.58	29.43	29.15
VI	Industry & Minerals	292090	33202	33433	44006	45512	49371	6.74	6.66	5.54	10.46	7.81	6.99
VII	Transport	819482	90518	103959	100520	178502	229874	18.91	18.16	17.22	23.88	30.63	32.55
VIII	Communications	80984	6289	16209	6437	13451	13806	1.87	1.26	2.69	1.53	2.31	1.95
IX	Science, Technology & Environment	130054	12048	13535	14382	17965	20926	3.00	2.42	2.24	3.42	3.08	2.96
X	General economic services	181476	20217	26064	16767	38597	46686	4.19	4.06	4.32	3.98	6.62	6.61
XI	Social services	1274261	144305	163718	50867	83555	100420	29.40	28.95	27.12	12.09	14.34	14.22
XII	General services	50500	5702	7263	5164	18554	16247	1.17	1.14	1.20	1.23	3.18	2.30
XIII	Total (I to XII)	4333739	498475	603574	420882	582707	706248	100.00	100.00	100.00	100.00	100.00	100.00

RE Revised Estimates BE Budget Estimates; * Relates to Central Government only.

Source : NITI Aayog

5.3: FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING NINTH PLAN

(₹ crore)

	Ninth Plan (1997-02)	Annual Plan 1997-98		Annual Plan 1998-99		Annual Plan 1999-2000		Annual Plan 2000-01		Annual Plan 2001-02		
		Agreed Outlay	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	25150	3580	3707	4679	4972	5480	4748	7708	7035	8378	7816
2	Arunachal Pradesh	3560	600	489	625	463	665	468	640	511	661	661
3	Assam	8984	1510	1283	1650	1294	1750	1405	1520	1481	1710	1710*
4	Bihar	16680	2268	1711	3769	2425	3630	2676	3100@	1638	2644	2644*
5	Chattisgarh									469.69^	1312	1312*
6	Goa	1500	231	199	291	221	281	237	332	361	460	460
7	Gujarat	28000	4510	3905	5450	3939	6550	6492	7600	4965	7268	6500
8	Haryana	9310	1576	1304	2260	1523	2300	1676	1920	1718	2150	1814
9	Himachal Pradesh	5700	1008	1294	1440	1540	1600	1624	1382	1723	1720	1745
10	Jammu & Kashmir	9500	1552	1496	1900	1260	1750	1506	1753	1538	2050	2050*
11	Jharkhand									N.A.^	2650	2650*
12	Karnataka	23400	4154	4424	5353	5649	5800	6363	7250	6785	8942	7904
13	Kerala	16100	2851	2868	3100	3355	3250	2946	3317	2954	3015	2260
14	Madhya Pradesh	20075	3718	3344	3700	3377	4004	3589	3296#	3177	3630	3938
15	Maharashtra	36700	8393	7938	11601	8187	12162	10419	11500	9586	10834	10834*
16	Manipur	2427	410	345	425	389	475	453	451	248	520	353
17	Meghalaya	2501	382	249	400	299	465	343	480	463	487	473
18	Mizoram	1619	290	295	333	272	360	378	401	372	410	442
19	Nagaland	2006	291	232	300	246	315	306	326	318	405	411
20	Orissa	15000	2529	2037	3084	2582	3309	2484	2665	2562	3000	2300
21	Punjab	11500	2100	2009	2500	2006	2680	1753	2420	1877	3021	3021*
22	Rajasthan	22526	3514	3987	4300	3833	4750	3601	4146	3773	5031	4642
23	Sikkim	1600	220	190	237	224	250	193	250	218	300	300
24	Tamil Nadu	25000	4005	4011	4500	4516	5250	5414	5700	5777	6040	5200
25	Tripura	2577	440	413	440	392	475	453	485	474	560	560*
26	Uttar Pradesh	46340	7247	5652	10260	6364	11400	6572	9025&	5956	8400	4873
27	Uttarakhand									820.57^	1050	1050*
28	West Bengal	16900	3908	2840	4595	3460	5787	3928	4027	5631	7186	5693
29	Delhi	15541	2073**	1978	2700	2055	3000	2298	3300	3129	3800	3800*
30	Puducherry	1300	220	214	241	259	312	300	312	321	355	355*

* : Revision not sought, approved outlay repeated.

** : The outlay of NCT of Delhi was originally decided at ₹ 2325 crore in the meeting between Dy. Chairman, Planning Commission and Chief Minister of NCT of Delhi but due to non availability of resources, the UT Administration has subsequently revised their Outlay.

@ : Includes outlay for Jharkhand also.

: Excluding outlay for Chattisgarh.

& : Includes outlay for Uttarakhand also.

^ : State came into existence in November, 2000.

Note : Anticipated expenditure for 2001-02 relates to Revised outlay.

Source : NITI Aayog

5.4 FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING TENTH PLAN

(₹ crore)

		Tenth Plan	Annual Plan 2003-04		Annual Plan 2004-05		Annual Plan 2005-06		Annual Plan 2006-07		Tenth Plan 2002-07	
		2002-07 Projected Outlays	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlays	Actual Expenditure	Originally Approved Outlay	Actual Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	46614	10970	10759	12790	11457	15651	13439	20000	18207	69512	62177
2	Arunachal Pradesh	3888	708	642	760	656	950	738	1056	892	4150	3460
3	Assam	8315	1780	1456	2175	1796	3000	1869	3798	2758	12503	9302
4	Bihar	21000	3320	2627	4000	3196	5330	4466	8250	8550	23864	21045
5	Chattisgarh	11000	2335	2404	3322	2833	4275	3465	5378	5107	17068	15576
6	Goa	3200	650	568	883	767	1025	958	1200	1070	4344	3786
7	Gujarat	40007	7860	7585	8518	7603	11000	11000	12504	14384	47482	45976
8	Haryana	10285	2068	1866	2306	2108	3000	2997	3300	4233	12708	12980
9	Himachal Pradesh	10300	1335	1307	1400	1475	1600	1676	1800	2017	7975	8526
10	Jammu & Kashmir	14500	2500	2352	3008	2839	4200	3556	4348	3406	16321	14217
11	Jharkhand	14633	2936	1772	4110	2991	4510	4079	6500	3883	20708	15522
12	Karnataka	43558	9620	8619	12323	11889	13555	12678	16166	18309	60275	59659
13	Kerala	24000	4430	3618	4852	3544	5369	3878	6210	4559	24887	19543
14	Madhya Pradesh	26190	5703	5087	6710	6610	7471	7443	9020	9532	33725	34003
15	Maharashtra	66632	12050	8188	9447	9817	11000	14674	14829	15681	58888	56100
16	Manipur	2804	590	287	788	560	985	611	1160	1046	4073	2712
17	Meghalaya	3009	555	486	716	590	800	688	900	760	3516	2924
18	Mizoram	2300	480	551	617	550	685	693	758	702	2970	2917
19	Nagaland	2228	500	479	539	463	620	648	760	693	2843	2652
20	Orissa	19000	3200	2437	2500	2739	3000	2819	3500	3631	15300	14099
21	Punjab	18657	2822	1586	3480	1956	3550	3825	4000	5752	16645	14885
22	Rajasthan	27318	4258	6044	6798	6591	8350	7700	8501	8969	33067	33735
23	Sikkim	1656	405	368	491	467	500	472	550	450	2296	2097
24	Tamil Nadu	40000	7000	7088	8001	8286	9100	8784	12500	12677	42351	42676
25	Tripura	4500	650	576	700	579	804	746	950	892	3729	3383
26	Uttar Pradesh	59708	7728	6132	9662	8428	13500	13523	19000	20097	57140	54797
27	Uttarakhand	7630	1575	1678	1810	1917	2700	3026	4000	3250	11619	11320
28	West Bengal	28641	3894	2529	5020	4268	6476	5990	8024	6935	29721	22396
29	Delhi	23000	5025	4609	5000	4261	5100	4286	5200	5084	25026	22646
30	Puducherry	1906	453	468	615	614	810	916	1410	1037	3688	3447

Source : NITI Aayog

5.5 FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING ELEVENTH PLAN

(₹ crore)

	Eleventh Plan (2007-12) Proposed Outlays	Annual Plan 2007-08		Annual Plan 2008-09		Annual Plan 2009-10		Annual Plan 2010-11		Annual Plan 2011-12		Eleventh Plan (2007-12) Actual Outlays	
		Approved Outlays	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlay	Actual Expenditure	Approved Outlays	Actual Expenditure	Approved Outlays	Actual Expenditure		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1 Andhra Pradesh	147395	30500	27171	44000	30618	33497	29391	36800	31576	43000	39265	158021	
2 Arunachal Pradesh	7901	1320	1083	2265	1739	2100	2016	2500	2555	3200	2943	10336	
3 Assam	23954	3800	2669	5012	3594	6000	5023	7645	6883	9000	6409	24578	
4 Bihar	60631	10200	9652	13500	12511	16000	14184	20000	18718	24000	21019	76083	
5 Chattisgarh	53730	7414	6196	9600	8137	10948	10281	13230	10081	16710	12484	47180	
6 Goa	8485	1430	1225	1738	1575	2240	1966	2710	2107	3320	2009	8881	
7 Gujarat	106918	16000	15651	21000	21764	23500	22634	30000	30097	38000	34660	124806	
8 Haryana	33374	5300	5751	6650	7108	10000	9624	18260	9575	20358	16052	48110	
9 Himachal Pradesh	13778	2100	2099	2400	2306	2700	2808	3000	3105	3300	3482	13799	
10 Jammu & Kashmir	25834	4850	4403	5513	4827	5500	5279	6000	5768	6600	6357	26635	
11 Jharkhand	40240	6676	5706	8015	6866	8200	6529	9240	8268	15323	10277	37646	
12 Karnataka	101664	17783	17227	26189	22118	29500	25967	31050	31050	38070	38450	134812	
13 Kerala	41940	6950	5085	7700	6237	8920	7774	10025	8701	12010	10955	38752	
14 Madhya Pradesh	70329	12011	12047	14183	13081	16174	14610	19000	20157	23000	22664	82559	
15 Maharashtra	127538	20200	19422	25000	22870	35959	27731	37916	32577	42000	37708	140308	
16 Manipur	8154	1374	1337	1660	1522	2000	1784	2600	1680	3210	2173	8495	
17 Meghalaya	9185	1120	984	1500	1387	2100	1418	2230	2109	2727	2508	8406	
18 Mizoram	5534	850	767	1000	823	1250	1067	1500	1111	1700	1440	5208	
19 Nagaland	5978	900	847	1200	1097	1500	1429	1500	1356	1810	1630	6359	
20 Orissa	32225	5105	6033	7500	7572	9500	7728	11000	10106	15200	12753	44192	
21 Punjab	28923	5111	5024	6210	6925	8600	4974	9150	8324	11520	7457	32705	
22 Rajasthan	71732	11639	13795	14000	14923	17322	18023	24000	21540	27500	25039	93320	
23 Sikkim	4720	691	607	852	1140	1045	1019	1175	842	1400	1226	4834	
24 Tamil Nadu	85344	14000	14224	16000	16246	17500	17834	20068	20465	23535	23858	92626	
25 Tripura	8852	1220	1067	1450	1431	1680	1736	1860	1441	1950	1796	7471	
26 Uttar Pradesh	181094	25000	24297	35000	34288	39000	37212	42000	41301	47000	45707	182803	
27 Uttarakhand	42798	4379	3945	4775	3654	5801	3514	6800	4475	7800	5166	20753	
28 West Bengal	63779	9150	8858	11602	10397	14150	12122	17985	11874	22214	14075	57325	
29 Delhi	54799	9000	8747	10000	9620	10000	11048	11400	10491	15133	13576	53481	
30 Puducherry	10787	1455	1087	1750	1061	2250	1450	2500	1563	2750	1603	6763	

5.6 FINANCIAL PERFORMANCE OF THE STATES AND UNION TERRITORIES DURING TWELFTH PLAN

(₹ crore)

		Twelfth Plan	Annual Plan		Annual Plan	
		(2012-17) Proposed Outlay	2012-13 Actual Expenditure	2013-14 Anticipated Expenditure	2014-15 Approved Outlay	Approved Expenditure
1	2	3	4	5	6	7
1	Andhra Pradesh	342842	40204	53000	N.A	N.A
2	Arunachal Pradesh	21126	3535	3700	4915	4915
3	Assam	55480	7390	12500	18000	18000
4	Bihar	228452	26351	29851	55099	51565
5	Chattisgarh	131728	17649	25250	32710	32710
6	Goa	28599	2340	4715	4551	4551
7	Gujarat	283623	48515	59000	66844	71500
8	Haryana	204000	12521	27072	33179	32731
9	Himachal Pradesh	22800	3772	4100	2950	2950
10	Jammu & Kashmir	44055	7300	7300	9180	9180
11	Jharkhand	110240	11400	16800	21815	26250
12	Karnataka	255250	39764	47000	56163	56163
13	Kerala	102000	12181	17000	23808	23808
14	Madhya Pradesh	210153	28436	35500	54960	54960
15	Maharashtra	275000	35867	80500	63700	51223
16	Manipur	20848	3392	3650	4860	4860
17	Meghalaya	22000	2258	4151	5350	4187
18	Mizoram	12160	1830	2500	3140	3140
19	Nagaland	13000	1831	2000	3050	3050
20	Orissa	124373	15511	20000	38653	38653
21	Punjab	85359	14000	16125	18397	18397
22	Rajasthan	196992	32437	40131	66100	66100
23	Sikkim	11325	1479	2060	2680	2957
24	Tamil Nadu	211250	28528	37128	50660	50660
25	Tripura	14340	2151	2500	4850	4850
26	Telangana\$				31278	31278
27	Uttar Pradesh	326953	49844	55067	90394	90394
28	Uttarakhand	46580	6089	8500	9750	9750
29	West Bengal	171795	18994	30314	48143	48143
30	Delhi	94276	13238	16626	20794	20794
31	Puducherry	20559	1272	2000	2400	2400

\$ The State of Telangana was created on 2nd June 2014

N. A. Not available

5.7 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2008-09 and 2009-10

(₹ crore)

Items	2008-09 (Latest Estimates)			2009-10 (Annual Plan)		
	All states and UTs	Centre	Total	All states and UTs	Centre	Total
1. Domestic Resources (6+7+8)	300635	375727	676362	346623	429738	776361
2. Domestic non-debt Resources						
(a to e)	91456	-54991	36465	56246	-109247	-53001
a. BCR	63025	-43366	19659	25850	-61297	-35447
b. MCR (excluding deductions for repayment of loans)	6435	-11625	-5190	9274	-47950	-38676
c. Plan grants from GOI (TFC)	2204	0	2204	2621	0	2621
d. ARM	567	0	567	7180	0	7180
e. Adjustment of Opening balance	19225	0	19225	11322	0	11322
3. Domestic Debt-Resources	114246	325596	439842	170688	416213	586901
(i) Gross Borrowings (a) to (e)	150278	325596	475874	208556	416213	624769
a. State Provident Fund	17882	4800	22682	22343	5000	27343
b. Small Savings (net)	15618	1324	16942	17151	13256	30407
c. Market Borrowings (net)	83853	319472	403325	134408	397957	532365
d. Negotiated Loans (net)	17618	0	17618	18224	0	18224
e. Loans for EAPs & B2B	11828	0	11828	14136	0	14136
f. Notional Loans for NCA	1847	0	1847	2293	0	2293
g. Bonds/Debentures	1632	0	1632	0	0	0
(ii) Repayments	36033	0	36033	37868	0	37868
4. Own Resources (2+3)	205702	270605	476307	226935	306966	533901
5. CENTRAL ASSISTANCE						
(a+b+c) (Grants)	67078	-78828	-11750	86693	-85309	1384
a. Normal Central Assistance	17089	-16899	190	19545	-19111	434
b. ACA for EAPs	5187	-11241	-6054	5509	-7500	-1991
c. Others	44801	-50688	-5887	56233	-58698	-2465
d. Advance SPA	0	0	0	5406	0	5406
6. Government Resources (4+5)	272780	191777	464557	313627	221657	535284
7. Contribution of Public Sector Enterprises (PSEs)	22551	183950	206501	28612	208081	236693
8. Local Bodies	5303	0	5303	4384	0	4384
9. Net income from abroad	0	12351	12351	0	18183	18183
10. AGGREGATE PLAN RESOURCES (1+9)	300635	388078	688713	346623	447921	794544

Source : NITI Aayog

5.8 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2009-10 (LE/RE) and 2010-11 (AP/BE)

(₹ crore)

Items	2009-10			2010-11		
	All states and UTs (LE)	Centre (RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	343237	405977	749214	402656	499961	902616
2. Domestic non- debt Resources (a to e)	53371	-120701	-67330	93015	-16697	76318
(a) BCR	25341	-115552	-90211	65677	-23447	42230
(b) MCR (excluding deductions for repayment of loans)	3634	-5149	-1515	-212	6750	6538
(c) Plan grants from GOI (TFC)	2775	0	2775	6095	0	6095
(d) ARM	960	0	960	11863	0	11863
(e) Adjustment of Opening balance	20661	0	20661	9592	0	9592
3. Domestic debt-Resources	177448	416263	593711	173569	365266	538835
(i) Gross Borrowings (a) to (f)	218906	416263	635169	221575	365266	586841
(a) State Provident Fund	25172	8500	33672	20794	7000	27794
(b) Small Savings (net)	33128	13256	46384	21767	13256	35023
(c) Market Borrowings (net)	133069	394507	527576	146261	345010	491271
(d) Negotiated Loans (net)	16998	0	16998	19540	0	19540
(e) Loans for EAPs & B2B	10540	0	10540	13212	0	13212
(f) Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	41458	0	41458	48006	0	48006
4. Own Resources (2+3)	230819	295562	526381	266584	348569	615153
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	78305	-86012	-7707	90518	-92492	-1974
(a) Normal Central Assistance ^a	19516	-18045	1471	21709	-21728	-19
(b) ACA for EAPs ^b	4540	-12147	-7607	5156	-9551	-4395
(c) Others	54249	-55820	-1572	63653	-61213	2440
6. Government Resources (4+5)	309124	209550	518674	357102	256077	613179
7. Contribution of Public Sector Enterprises (PSEs)	30193	196427	226620	41496	243884	285380
8. Local Bodies	3920	0	3920	4058	0	4058
9. Net income from abroad	0	19613	19613	0	24524	24524
10. AGGREGATE PLAN RESOURCES (1+9)	343237	425590	768827	402656	524485	927140

^a NCA (Grants) and Other (Grants)

^b ACA for EAPs(Grants) includes ₹ 7825.00 crore loan amount in the Centre's column for 2009-10 (RE) and ₹ 7163.44 crore in 2010-11 (BE).

LE : Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates.

B2B : Back to Back

BCR : Balance from current revenues

MCR : Miscellaneous Capital Receipts

TFC : Twelfth Finance Commission for 2009-10, and Thirteenth Finance Commission for 2010-11

EAPs : Externally Aided Projects

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

5.9 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2010-11(RE/LE) and 2011-12(BE/AP)

(₹ crore)

Items	2010-11			2011-12		
	All states and UTs(LE)	Centre(RE)	Total	All states and UTs (AP)	Centre (BE)	Total
1. Domestic Resources (6+7+8)	386250	477230	863480	485717	575784	1061501
2. Domestic non- debt Resources	79701	-3191	76510	130542	32692	163234
a BCR	67628	-6506	61122	109443	-15038	94405
b MCR (excluding deductions for repayment of loans)	-4153	3315	-838	-9453	47730	38277
c Plan grants from GOI (TFC)	5757	0	5757	12491	0	12491
d ARM	1333	0	1333	7776	0	7776
e Adustment of Opening balance	9136	0	9136	10285	0	10285
3. Domestic debt-Resources (i-ii)	176972	373195	550167	195993	392182	588175
(i) Gross Borrowings (a) to (f)	226092	373195	599287	251961	392182	644143
a. State Provident Fund (net)	22604	10000	32604	29096	10000	39096
b. Small Savings (net)	53350	17781	71131	34372	24182	58554
c. Negotiated Loans	17423	0	17423	18447	0	18447
d. Government of India Loans (EAPs)	12695	0	12695	16780	0	16780
e. Market Borrowing (Net)	120019	345414	465433	153266	358000	511266
f. Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	49120	0	49120	55968	0	55968
4. Own Resources (2+3)	256673	370004	626677	326534	424874	751408
5. CENTRAL ASSISTANCE (a+b+c)	90449	-96412	-5963	103830	-106026	-2196
a Normal Central Assistance**	21162	-21128	34	22947	-23263	-316
b ACA for EAPs*	4833	-13000	-8167	4688	-11000	-6312
c Others	64455	-62284	2170	76195	-71763	4432
6. Government Resources (4+5)	347122	273591	620714	430364	318848	749212
7. Contribution of Public Sector Enterprises	34163	203638	237802	49523	256936	306459
8. Local Bodies	4965	0	4965	5831	0	5831
9. Net inflow from abroad	0	25019	25019	0	16673	16673
10. AGGREGATE PLAN RESOURCES (1+9)	386250	502249	888499	485717	592457	1078174

LE : Latest Estimates
AP : Annual Plan
RE : Revised Estimates
BE : Budget Estimates
BCR : Balance from Current Revenues
MCR : Miscellaneous Capital Receipts
ARM : Additional Resource Mobilisation
ACA : Additional Central Assistance
EAPs : Externally Aided Projects
TFC : Thirteenth Finance Commission

** NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2010-11 (LE) and 2011-12 (AP).

* ACA for EAPs (Grants) includes ₹ 10413.44 crore loan amount in Centre's columns for 2010-11 (RE) and ₹ 9000 crore for 2011-12 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

5.10 ESTIMATES OF FINANCIAL RESOURCES FOR THE ANNUAL PLAN 2011-12(RE/LE) and 2012-13 (BE/AP)

(₹ crore)

Items	2011-12			2012-13		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
I Domestic non-debt resources	112302	-23296	89006	142238	15793	158031
a BCR	89418	-118372	-28954	123551	-12377	111174
b MCR (excluding deductions for repayment of loans)	-2952	95076	92124	-9426	28170	18744
c Plan grants from GOI (TFC)	11739	0	11739	13913	0	13913
d ARM	1568	0	1568	5961	0	5961
e Adjustment of opening balance	12528	0	12528	8240	0	8240
II Domestic Debt Resources	190921	436111	627032	228222	492198	720419
Net Borrowings (i) - (ii)	190921	436111	627032	228222	492198	720419
(i) Gross Borrowings (a to f)	248853	436111	684964	294161	492198	786359
a State Provident Fund (Net)	31161	10000	41161	32396	12000	44396
b Small Savings (Net)	17987	-10302	7685	21791	1198	22988
c Negotiated Loans	18270	0	18270	22935	0	22935
d Government of India Loans(EAPS)	14037	0	14037	17304	0	17304
e Market Borrowings (Net)	167397	436414	603811	199735	479000	678735
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	57931	0	57931	65939	0	65939
Own Resources (incl. Borrowings) I+II	303223	412815	716038	370460	507990	878450
III Central Assistance(Grants) (1+2+3)	101277	-105199	-3922	126624	-129998	-3374
1 Normal Central Assistance ^a	22888	-21832	1056	25875	-25589	286
2 ACA for EAPs ^b	4102	-13350	-9248	6471	-13500	-7029
3 Others	74286	-70017	4270	94278	-90909	3369
A Government Resources (I+II+III)	404500	307617	712117	497084	377992	875076
B Contribution of Public Sector Enterprises (PSE)	52796	236766	289562	88588	260482	349070
C Local Bodies	10081	0	10081	12991	0	12991
D Net Inflow from Abroad	0	13788	13788	0	13035	13035
Aggregate Plan Resources (A+B+C+D)	467377	558170	1025548	598662	651510	1250172

Source: NITI Aayog

LE : Latest Estimates

AP : Annual Plan

RE : Revised Estimates

BE : Budget Estimates

BCR : Balance from Current Revenues

MCR : Miscellaneous Capital Receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAPs : Externally Aided Projects

TFC : Thirteenth Finance Commission

^aNCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the years of 2011-12 (LE) and 2012-13 (AP).

^bACA for EAPs (Grants) includes ₹10000 crore loan amount in Centre's columns for 2011-12 (RE) and ₹11000 crore for 2012-13 (BE).

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry.

Source : NITI Aayog

5.11: FINANCING FOR CENTRAL AND STATE ANNUAL PLANS 2012-13 (RE/LE) AND 2013-14 (BE/AP)

(₹ crore)

Items	2012-13			2013-14		
	States and UTs(LE)	Centre (RE)	Total (2+3)	States and UTs (AP)	Centre (BE)	Total (5+6)
1	2	3	4	5	6	7
1 Domestic Resources (6+7+8)	531812	551200	1083012	686191	668107	1354298
2 Domestic non-debt resources	155326	-61799	93527	198243	43508	241751
a BCR	128015	-120212	7803	186632	-24774	161858
b MCR (excluding deductions for repayment of loans)	-6053	58414	52361	-12376	68283	55906
c Plan grants from GOI (TFC)	13586	0	13586	14149	0	14149
d ARM	1075	0	1075	4512	0	4512
e Adjustment of opening balance	18703	0	18703	5326	0	5326
3 Domestic Debt Resources (i-ii)	203868	486010	689878	254958	499798	754755
(i) Gross Borrowings (a to f)	321521	486010	807531	384416	499798	884213
a State Provident Fund (Net)	65217	10000	75217	70571	10000	80571
b Small Savings (Net)	13421	8626	22047	15599	5798	21397
c Negotiated Loans	21182	0	21182	26741	0	26741
d Government of India Loans(EAPS)	15237	0	15237	20278	0	20278
e Market Borrowings (Net)	206464	467384	673848	251226	484000	735226
f Bonds/Debentures	0	0	0	0	0	0
(ii) Repayments	117653	0	117653	129458	0	129458
4 Own Resources (2+3)	359194	424211	783405	453200	543306	996506
5 Central Assistance(Grants) (1+2+3)	104526	-112002	-7476	125572	-136254	-10682
1 Normal Central Assistance*	24948	-24089	859	28533	-27636	897
2 ACA for EAPs**	5620	-13500	-7880	6630	-13500	-6870
3 Others	73959	-74413	-455	90408	-95118	-4710
6 Government Resources (4+5)	463721	312209	775929	578772	407052	985824
7 Contribution of Public Sector Enterprises (PSE)	52959	238992	291951	94101	261055	355156
8 Local Bodies	15132	0	15132	13318	0	13318
9 Net Inflow from Abroad	0	4976	4976	0	12016	12016
10 Aggregate Plan Resources (1+9)	531812	556176	1087988	686191	680123	1366314

* NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the year 2012-13 LE and 2013-14 AP.

** ACA for EAPs (Grants) includes ₹11,000 crore loan amount in Centre's columns for 2012-13 (RE) and ₹11,000 crore for 2013-14 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts,

ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided Projects, TFC :Thirteenth Finance Commission

Note: UTs includes only UTs with legislature, namely, Delhi & Puducherry

Source : NITI Aayog

5.12 FINANCING FOR CENTRAL AND THE STATE ANNUAL PLAN 2013-14(LE/RE) AND 2014-15(AP/BE)

(₹ crore)

1	Items	2013-14			2014-15		
		States and UTs(LE)	Centre (RE)	Total (3+4)	States and UTs (AP)	Centre (BE)	Total (6+7)
	2	3	4	5	6	7	8
1	Domestic Resources (6+7+8)	630432	605558	1235990	852119	476395	1328514
2	Domestic non-debt resources	173425	-8551	164874	198999	85428	284427
	a BCR	151134	-80445	70689	181997	-21839	160158
	b MCR (excluding deductions for repayment of loans)	-1119	71894	70775	-5329	107267	101938
	c Plan grants from GOI (TFC)	14670	0	14670	15166	0	15166
	d ARM	1066	0	1066	1332	0	1332
	e Adjustment of opening balance	7674	0	7674	5833	0	5833
3	Domestic Debt Resources (i-ii)	253716	475507	729223	276309	481434	757743
	(i) Gross Borrowings (a to f)	387701	475507	863208	406439	481434	887873
	a State Provident Fund (Net)	74847	10000	84847	78799	12000	90799
	b Small Savings (Net)	18989	11605	30594	21239	8229	29468
	c Negotiated Loans	27073	0	27073	33688	0	33688
	d Government of India Loans(EAPS)	18364	0	18364	22136	0	22136
	e Market Borrowings (Net)	248421	453902	702323	248771	461205	709976
	f Bonds/Debentures	7	0	7	1806	0	1806
	(ii) Repayments	133985	0	133985	130130	0	130130
4	Own Resources (2+3)	427141	466956	894097	475308	566862	1042170
5	Central Assistance(Grants) (1+2+3)	139799	-119039	20760	314886	-338408	-23522
	1 Normal Central Assistance*	25642	-27236	-1594	28951	-28514	437
	2 ACA for EAPs**	1612	-14780	-13168	5886	-15500	-9614
	3 Others	112545	-77023	35522	280049	-294394	-14345
6	Government Resources (4+5)	566940	347917	914857	790194	228454	1018648
7	Contribution of Public Sector Enterprises (PSE)	51836	257641	309477	52276	247941	300217
8	Local Bodies	11656	0	11656	9649	0	9649
9	Net Inflow from Abrod	0	8575	8575	0	8138	8138
10	Aggregate Plan Resources (1+9)	630432	614133	1244565	852119	484533	1336652

* NCA (Grants) and Other (Grants) under Central Assistance in the States and UTs columns include the allocation for Delhi & Puducherry in both the year 2013-14 LE and 2014-15 AP.

** ACA for EAPs (Grants) includes ₹ 11,000 crore loan amount in Centre's columns for 2013-14 (RE) and ₹ 12,000 crore for 2014-15 (BE).

LE: Latest Estimates, AP: Annual Plan, RE: Revised Estimates, BE: Budget Estimates, BCR: Balance from Current Revenues, MCR: Miscellaneous Capital Receipts, ARM: Additional Resource Mobilization, ACA: Additional Central Assistance, EAPs: Externally Aided Projects, TFC :Thirteenth Finance Commission

Note: 1) UTs includes only UTs with legislature, namely, Delhi & Puducherry

2) As the Annual Plan for Andhra Pradesh has not been finalized the States and UTs(AP) 2014-15 does not include the data in respect of Andhra Pradesh

3) Central Assistance (Grants) includes the Centrally Sponsored Schemes in 2014-15 AP

Source : NITI Aayog

5.13 FINANCING FOR CENTRE ANNUAL PLAN 2014-15(RE) AND 2015-16(BE)

(₹ crore)

Items	2014-15 (RE)	2015-16 (BE)
	Centre	Centre
1. Domestic Resources (6+7+8)	413250	562867
2. Domestic non- debt Resources (a to e)	-35825	-39051
a BCR	-81424	-163382
b MCR (excluding deductions for repayment of loans)	45599	124331
c Plan grants from GOI (TFC)	0	0
d ARM	0	0
e Adustment of Opening balance	0	0
3. Domestic debt-Resources	490198	488813
(i) Gross Borrowings (a to e)	490198	488813
a State Provident Fund	10000	10000
b Small Savings (net)	33276	22408
c Market Borrowings (net)	446922	456405
d Negotiated Loans (net)	0	0
e Loans forEAPs & B2B	0	0
f Notional Loans for NCA	0	0
g Bonds/Debentures	0	0
(ii) Repayments	0	0
4. Own Resources (2+3)	454373	449762
5. CENTRAL ASSISTANCE (a+b+c) (Grants)	-278168	-204784
a Normal Central Assistance	-26814	0
b ACA for EAPs ^b	-15100	-16000
c Others	-236254	-188784
6. Government Resources (4+5)	176205	244978
7. Contribution of Public Sector Enterprises (PSEs)	237045	317889
8. Local Bodies	0	0
9. Net income from abroad	13561	15515
10. AGGREGATE PLAN RESOURCES (1+9)	426811	578382

LE : Latest Estimates

AP : Annual Plan

RE : Revised Estimates

BE : Budget Estimates

BCR : Balance from Current Revenues

MCR : Miscellaneous Capital Receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAPs : Externally Aided Projects

^b : ACA for EAPs (Grants) includes ₹11,900 crore I for 2014-15(RE) and ₹12,500 crore for 2015-16(BE) respectively

Note : Data for States and UT Plans are not available from 2014-15.

Source : NITI Aayog

5.14 FINANCING FOR CENTRE ANNUAL PLAN 2015-16(RE) AND 2016-17(BE)

(₹ crore)

Items	2015-16 (RE)	2016-17 (BE)
	Centre	Centre
1 Domestic resources (6+7+8)	566929	682625
2 Domestic non-debt resources (a to e)	-43607	67097
a BCR	-92278	-41256
b MCR (excluding deductions for repayment of loans)	48671	108353
c Plan grants from GOI (FFC)	0	0
d ARM	0	0
e Adjustment of opening balance	0	0
3 Domestic Debt Resources	505026	459289
(i) Gross Borrowings (a to f)	505026	459289
a State Provident Fund	11000	12000
b Small Savings	53418	22108
c Negotiated Loans	0	0
d Government of India Loans(EAPS)	0	0
e Market Borrowings	440608	425181
f Bonds/Debentures	0	0
(ii) Repayments	0	0
4 Own Resources (2+3)	461419	526386
5 Central Assistance(Grants) (a+b+c)	-216108	-241900
a Normal Central Assistance	0	0
b ACA for EAPs ^b	-16000	-14850
c Others	-200108	-227050
6 Government Resources (4+5)	245311	284486
7 Contribution of Public Sector Enterprises (PSE)	321618	398139
8 Local Bodies	0	0
9 Net Inflow from Abroad	15778	23624
10 Aggregate Plan Resources (1+9)	582707	706249

LE : Latest Estimates

AP : Annual Plan

RE : Revised Estimates

BE : Budget Estimates

BCR : Balance from Current Revenues

MCR : Miscellaneous Capital Receipts

ARM : Additional Resource Mobilisation

ACA : Additional Central Assistance

EAPs : Externally Aided Projects

FFC : Fourteenth Finance Commission

^b : ACA for EAPs includes loan and grants

Source : NITI Aayog

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

		As at end-March											
		1991	2000	2008	2009	2010	2011	2012	2013	2014	2015	2016PR	2017QE
	ii) Non-concessional	3,799	14,336	17,674	27,073	27,223	30,397	37,797	39,887	41,577	37,528	34,666	29,152
	a) Public Sector	2,957	4,752	10,097	15,076	13,845	13,789	14,200	13,010	13,374	11,561	10,848	9,472
	b) Financial Institutions	527	4,151	3,735	4,311	3,436	3,754	3,886	4,206	4,361	3,323	3,119	3,167
	c) Private Sector	315	5,433	3,842	7,686	9,942	12,854	19,711	22,671	23,842	22,644	20,699	16,513
III.	IMF^a	5,132	113	4,479	5,188	27,264	28,163	31,528	32,439	36,910	34,350	37,177	35,129
IV.	EXPORT CREDIT	8,374	29,564	41,296	73,772	76,011	83,112	97,117	96,556	93,275	78,915	70,612	63,301
	a) Buyers' credit	2,230	18,734	33,134	64,046	66,849	73,273	85,896	84,667	80,069	66,006	55,574	47,665
	b) Suppliers' credit	933	5,582	2,998	3,234	2,937	2,847	3,252	4,236	4,779	5,217	6,088	6,093
	c) Export credit component of bilateral credit	1,390	5,165	5,164	6,492	6,225	6,992	7,969	7,653	8,427	7,692	8,950	9,543
	d) Export credit for defence purchases	3,821	83	0	0	0	0	0	0	0	0	0	0
V.	COMMERCIAL BORROWINGS	19,727	86,963	2,49,243	3,18,209	3,19,221	4,48,448	6,14,623	7,62,128	8,97,744	11,28,501	11,98,990	11,20,710
	a) Commercial bank loans ^b	13,200	44,015	1,60,577	2,19,925	2,02,350	2,61,678	3,73,194	4,54,450	5,82,644	6,35,246	6,47,567	5,70,649
	b) Securitised borrowings ^c	5,840	39,564	82,641	91,286	1,13,177	1,83,504	2,38,849	3,06,070	3,13,416	4,90,895	5,49,023	5,47,784
	c) Loans/secritized borrowings etc., with multilateral/bilateral guarantee + IFC(W)	687	3,271	6,025	6,998	3,694	3,266	2,580	1,608	1,684	2,360	2,400	2,277
	d) Self-Liquidating Loans	0	113	0	0	0	0	0	0	0	0	0	0
VI.	NRI & FC(B&O) DEPOSITS (Above one year maturity)	20,030	59,120	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,20,997	8,41,955	7,57,750
	a) NRI deposits ^d	19,843	59,120	1,74,623	2,10,118	2,17,062	2,30,812	2,99,840	3,85,202	6,24,101	7,20,997	8,41,955	7,57,750
	b) FC (B&O) Deposits ^e	187	0	0	0	0	0	0	0	0	0	0	0
VII.	RUPEE DEBT^f	25,199	19,218	8,065	7,760	7,480	7,147	6,922	6,839	8,826	9,426	8,479	7,963
	a) Defence	22,875	17,290	7,172	6,935	6,709	6,416	6,220	6,164	8,179	8,807	7,887	7,400
	b) Civilian	2,324	1,928	893	825	771	731	702	675	647	619	592	563
VIII.	TOTAL LONG TERM DEBT (I TO VII)	1,46,226	4,11,388	7,14,409	9,21,469	9,42,450	11,29,258	14,44,205	16,98,802	21,31,229	24,36,397	26,66,186	24,89,872

6.1 INDIA'S EXTERNAL DEBT OUTSTANDING (ANNUAL) (CONTD)

(₹ crore)

		As at end-March											
		1991	2000	2008	2009	2010	2011	2012	2013	2014	2015	2016PR	2017QE
IX.	SHORT-TERM DEBT	16,775	17,162	1,82,881	2,20,656	2,36,188	2,90,149	3,99,962	5,25,931	5,50,985	5,35,145	5,53,044	5,70,452
	a) NRI deposits (up to one year maturity) ^d	7,018	5,983	0	0	0	0	0	0	0	0		
	b) FC(B&O) Deposits (up to one-year maturity) ^e	328	0	0	0	0	0	0	0	0	0		
	c) Trade-Related Credits	9,429	11,179	1,67,540	2,03,345	2,14,267	2,61,006	3,33,202	4,72,026	4,91,271	5,10,938	5,30,806	5,60,781
	1) Above 6 Months	4,976	11,179	91,502	1,18,936	1,26,391	1,57,806	2,00,454	3,21,010	3,30,500	3,34,267	3,39,674	3,64,104
	2) Upto 6 Months	4,453	0	76,038	84,409	87,876	1,03,200	1,32,748	1,51,016	1,60,771	1,76,671	1,91,132	1,96,677
	d) FII Investment in Govt. Treasury Bills and other instruments	0	0	2,603	10,522	15,153	24,214	48,066	29,671	33,686	7,307	132	260
	e) Investment in Treasury Bills by foreign central banks and other international institutions, etc.	0	0	620	534	467	225	326	447	572	714	714	642
	f) External Debt Liabilities of:	0	0	12,118	6,255	6,301	4,704	18,368	23,787	25,456	16,186	21,392	8,769
	1) Central Bank	0	0	4,458	3,892	3,139	693	871	985	892	939	1,197	1,575
	2) Commercial banks	0	0	7,660	2,363	3,162	4,011	17,497	22,802	24,564	15,247	20,195	7,194
X.	GRAND TOTAL (VIII+IX)	1,63,001	4,28,550	8,97,290	11,42,125	11,78,638	14,19,407	18,44,167	22,24,733	26,82,214	29,71,542	32,19,230	30,60,324
	Memorandum items												
	External Debt as per cent of GDP	27.81	21.18	17.99	20.29	18.19	18.23	21.11	22.37	23.88	23.83	23.39	20.06

PR: Partially Revised

QE: Quick Estimates

IFC(W): International Finance Corporation, Washington D.C.

FC(B&O) Deposits : Foreign Currency (Banks & Others) Deposits.

FII: Foreign Institutional Investors

^a Relates to SDR allocations from March 2004 onwards.

^b Includes Financial Lease since 1996.

^c Also includes India Development Bonds (IDBs), Resurgent India Bonds (RIBs), India Millennium Deposits (IMDs), Foreign Currency Convertible Bonds (FCCBs) and net investment by 100% FII debt funds. FCCB debt has been adjusted since end-March, 1998 after netting out conversion into equity and redemptions.

^d Figures include accrued interest.

^e The Scheme was discontinued in July, 1993.

^f Rupee denominated debt owed to Russia and payable through exports.

^g Special Short-term credits under Banker's Acceptance Facility (BAF).

Note: NRO Deposits are included under NRI Deposits from the quarter ending June 2005. Supplier's credits upto 180 days and FII investment in short-term debt instruments are included under short-term debt from the quarter ending March 2005. Vostro balances /Nostro overdrafts of commercial banks, balances of foreign central banks/international institutions with RBI and investment in T-Bills/securities by foreign central banks/international institutions have been included in external debt from the quarter ended March 2007.

Source: Ministry of Finance (Department of Economic Affairs), Ministry of Defence, Reserve Bank of India, Securities & Exchange Board of India.

6.2 LIABILITIES OF THE CETNRE AND THE STATES

Amount outstanding at the end of March

(₹ crore)

	1999-2000	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E.)
A. Centre (1+2)	1021029	1168541	2837425	3159178	3529960	3938774	4517252	5070592	5669429	6242519	6892212	7438481
1 Internal liabilities (a+b)	962592	1102596	2725394	3036132	3395877	3781135	4347164	4893303	5484848	6045005	6683214	7210388
a) Internal debt (i+ii+iii)	714254	803698	1799651	2019841	2328339	2667115	3230622	3764566	4240767	4738289	5311635	5801775
i) Market loans & bonds	673520	758880	1634549	1756777	2073646	2399830	2822161	3293261	3758741	4235872	4687685	5141278
ii) Ways & means from the RBI	40734	44818	165102	263064	254693	267285	394461	450411	461132	481523	603056	619603
a) Treasury bills	18525	22220	140382	239979	230210	237970	364835	418185	425951	435128	503794	520443
b) Securities issued to International Financial Institutions	22209	22598	24720	23085	24483	29315	29626	32226	35181	46395	99262	99160
iii) Spl.Sec.Issued agt. Securitisation of Bal. Under POLIF	--	--	--	--	--	--	14000	20894	20894	20894	20894	20894
iv) dated securities under MSS	--	--	--	--	--	--	--	--	--	--	--	20000
b) Other liabilities of which	248338	298898	925743	1016291	1067538	1114020	1116542	1128737	1244081	1306716	1371579	1408613
(i) Small savings @	29592	5462	478290	470141	521194	568614	582011	597737	629184	646895	676260	681321
(ii) Provident funds @@	36814	41724	75330	83377	99433	111947	122751	133672	143425	155334	166334	178334
2 External debt+	58437	65945	112031	123046	134083	157639	170088	177289	184581	197514	208998	228093
B. States *	279199	355492	1183205	1326324	1505496	1684800	1850369	2065434	2325454	2556592	3013621	3425098
1. Market loans & bonds	75492	86829	321732	423694	534647	618590	752758	883343	1057676	1272247	1635061	1973803
2. Ways & means from the RBI	7328	6559	255	372	481	1410	610	554	1402	4483	2171	2551
3. Provident funds, etc. **	80523	93629	161972	177434	200561	228240	253446	279365	305797	320085	349360	381189
4. Loans from banks & other institutions	17110	29213	71438	77780	83482	81720	83083	85184	88759	94754	139706	175322
5. Special securities issued to NSSF	25251	56352	430879	431915	455015	494640	486418	486754	489230	513215	540190	537360
6. Reserve funds and deposits & advances	73495	82910	196929	215129	231310	260200	274054	330234	382590	351808	347133	354873
Total (A+B)	1300228	1524033	4020630	4485502	5035456	5623574	6367621	7136026	7994883	8799111	9905833	10863579
Memorandum Items :												
(i) States including loans to States from Centre	509530	594147	1328303	1470194	1648648	1828970	1993917	2210246	2471267	2703759	3174066	3601302
(ii) Loans to States from Central Government \$	230331	238655	145098	143870	143152	144170	143548	144812	145813	147167	160445	176204

+ : External debt balances are at historical exchange rates.

* : Does not include loans from Centre.

** : Figures include transactions on account of insurance & pension funds, trusts and endowments, small saving, etc.

\$: Includes medium-term loans of ₹ 1612 crore given by the Centre to State Government to clear their over drafts.

@ : From 1997-98 onwards includes Public Provident Funds.

@@ : From 1997-98 onwards excludes Public Provident Funds.

Note: (1) 'Market Loans and Bonds' include market loans, compensation and other bonds and power bonds.

(2) 'Reserve funds and deposits and advances' include contingency funds.

(3) As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.

(4) Data are subject to rounding off.

Source: Data from RBI and Budget Documents of the Central Government

6.2 (A) LIABILITIES OF THE CENTRE AND THE STATES as PER CENT of GDP

Amount outstanding at the end of March

	1999-00	2000-01	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E)
Centre (1+2)	50.74	53.88	56.90	56.11	54.49	50.60	51.71	50.99	50.47	50.07	50.80	49.38
1 Internal liabilities (a+b)	47.84	50.84	54.65	53.93	52.42	48.58	49.76	49.21	48.83	48.48	49.26	47.86
a) Internal debt (i+ii+iii)	35.50	37.06	36.09	35.88	35.94	34.26	36.98	37.86	37.75	38.00	39.15	38.51
i) Market loans & bonds	33.47	34.99	32.78	31.20	32.01	30.83	32.30	33.12	33.46	33.97	34.55	34.13
ii) Ways & means from the RBI	2.02	2.07	3.31	4.67	3.93	3.43	4.52	4.53	4.10	3.86	4.44	4.11
a) Treasury bills	0.92	1.02	2.81	4.26	3.55	3.06	4.18	4.21	3.79	3.49	3.71	3.45
b) Securities issued to International Financial Institutions	1.10	1.04	0.50	0.41	0.38	0.38	0.34	0.32	0.31	0.37	0.73	0.66
iii) Spl.Sec.Issued agt. Securitisation of Bal. Under POLIF	0.00	0.00	0.00	0.00	0.00	0.00	0.16	0.21	0.19	0.17	0.15	0.14
iv) Dated securities under MSS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13
b) Other liabilities	12.34	13.78	18.56	18.05	16.48	14.31	12.78	11.35	11.07	10.48	10.11	9.35
of which	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(i) Small savings @	1.47	0.25	9.59	8.35	8.05	7.30	6.66	6.01	5.60	5.19	4.98	4.52
(ii) Provident funds @@	1.83	1.92	1.51	1.48	1.53	1.44	1.41	1.34	1.28	1.25	1.23	1.18
2 External debt+	2.90	3.04	2.25	2.19	2.07	2.03	1.95	1.78	1.64	1.58	1.54	1.51
States *	13.88	16.39	23.73	23.56	23.24	21.64	21.18	20.77	20.70	20.51	22.21	22.74
1. Market loans & bonds	3.75	4.00	6.45	7.53	8.25	7.95	8.62	8.88	9.42	10.20	12.05	13.10
2. Ways & means from the RBI	0.36	0.30	0.01	0.01	0.01	0.02	0.01	0.01	0.01	0.04	0.02	0.02
3. Provident funds etc. **	4.00	4.32	3.25	3.15	3.10	2.93	2.90	2.81	2.72	2.57	2.58	2.53
4. Loans from banks & other institutions	0.85	1.35	1.43	1.38	1.29	1.05	0.95	0.86	0.79	0.76	1.03	1.16
5. Special securities issued to NSSF	1.25	2.60	8.64	7.67	7.02	6.35	5.57	4.89	4.36	4.12	3.98	3.57
6. Reserve funds and deposits & advances	3.65	3.82	3.95	3.82	3.57	3.34	3.14	3.32	3.41	2.82	2.56	2.36
Total (A+B)	64.62	70.28	80.62	79.67	77.73	72.24	72.89	71.76	71.17	70.57	73.01	72.11
Memorandum Items :												
(i) States including loans to States from Centre	25.32	27.40	26.63	26.11	25.45	23.50	22.82	22.23	22.00	21.69	23.40	23.91
(ii) Loans to States from Central Government \$	11.45	11.00	2.91	2.56	2.21	1.85	1.64	1.46	1.30	1.18	1.18	1.17

Note : Based on table 6.2. The Ratio to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

6.3 SELECTED INDICATORS OF CENTRAL GOVERNMENT'S OUTSTANDING EXTERNAL DEBT

Year	Outstanding foreign debt #	Value of exports	Interest on foreign debt	(4) as percent of (3)	(4) as percent of (2)
1	2	3	4	5	6
	(₹ crore)			(per cent)	
1950-51	32	606	2	0.26	5.00
1955-56	114	609	23	3.83	20.51
1960-61	1001	642	25	3.91	2.51
1965-66	3152	810	86	10.63	2.73
1968-69	6139	1358	128	9.43	2.09
1973-74	6684	2523	197	7.81	2.95
1974-75	8093	3329	170	5.11	2.10
1975-76	10384	4036	184	4.56	1.77
1980-81	13479	6711	252	3.76	1.87
1981-82	15445	7806	276	3.54	1.79
1982-83	17577	8803	320	3.64	1.82
1983-84	20214	9771	369	3.78	1.83
1984-85	24004	11744	470	4.00	1.96
1985-86	26638	10895	544	4.99	2.04
1986-87	32315	12452	772	6.20	2.39
1987-88	36582	15674	981	6.26	2.68
1988-89	46845	20232	1244	6.15	2.66
1989-90	54106	27658	1618	5.85	2.99
1990-91	66314	32553	1863	5.72	2.81
1991-92	109677	44041	2763	6.27	2.52
1992-93	120979	53688	3578	6.66	2.96
1993-94	127798	69751	3749	5.38	2.93
1994-95	142514	82674	4035	4.88	2.83
1995-96	148398	106353	4414	4.15	2.97
1996-97	149564	118817	4223	3.55	2.82
1997-98	161418	130100	4110	3.16	2.55
1998-99	177935	139752	4364	3.12	2.45
1999-2000	186791	159561	4508	2.83	2.41
2000-01	189990	203571	4408	2.17	2.32
2001-02	199869	209018	4285	2.05	2.14
2002-03	196043	255137	4566	1.79	2.33
2003-04	184177	293367	3250	1.11	1.76
2004-05	191182	375340	2808	0.75	1.47
2005-06	194078	456418	3156	0.69	1.63
2006-07	201204	571779	3866	0.68	1.92
2007-08	210092	655864	3937	0.60	1.87
2008-09	264073	840755	4190	0.50	1.59
2009-10	249311	845534	3625	0.43	1.45
2010-11	278462	1136964	3156	0.28	1.13
2011-12	322892	1465959	3501	0.24	1.08
2012-13	332005	1634319	4019	0.25	1.21
2013-14	374483	1905011	3880	0.20	1.04
2014-15	366191	1896348	3766	0.20	1.03
2015-16	406586	1716378	3925	0.23	0.97
2016-17*	408094	1854096	5020	0.28	1.23

* : Provisional as on 30-03-2017

: Loan currencies converted to INR based on the period end rate adopting RBI's Govt.transaction Rate.

Note : The figures relating to outstanding liabilities from April 1, 1974 have been converted into rupees at the exchange rate prevalent at the end of each financial year. The figures of interest payments are at the exchange rate adopted at the time of payment.

Source : 1 For value of Export - Economic Survey & DGCI&S
2 Outstanding liabilities & Interest - Aid Accounts & Audit Division

6.4 TRANSFER OF RESOURCES FROM THE CENTRE TO THE STATES

(₹ crore)

Year	Receipts of the Central Government				Resources transferred to the States							(11) as % of 5
	Revenue receipts including States share in taxes	Capital receipts (excl. repayment of loans)	Budgetary deficit/draw down of cash balance of Central Government	Total receipts Central Govt. (2+3+4)	Share of States in Central taxes	Grants from the Centre to States & UTs	Loans (gross) from the Centre to States & UTs	Repayment of loans by States & UTs	Gross transfers to States (6+7+8)	Net transfers to States (6+7+8-9)		
1	2	3	4	5	6	7	8	9	10	11	12	
1970-71	4097	1124	285	5506	755	612	1028	658	2395	1737	31.55	
1971-72	4972	1207	519	6698	944	891	1209	854	3044	2190	32.70	
1972-73	5645	1240	869	7754	1067	947	1541	655	3555	2900	37.40 (40.6)	
1973-74	6247	1504	328	8079	1174	952	1576	969	3702	2733	33.83	
1974-75	7782	1583	721	10086	1224	1060	1093	507	3377	2870	28.46	
1975-76	9674	2662	366	12702	1599	1289	1296	746	4184	3438	27.07	
1976-77	10429	3671	131	14231	1690	1622	1481	656	4793	4137	29.07	
1977-78	11590	2747	933	15270	1798	1961	1956	881	5715	4834	31.66	
1978-79	13197	4203	951	18351	1957	2635	2769	892	7361	6469	35.25 (37.2)	
1979-80	14746	3959	2433	21138	3406	2411	2762	844	8579	7735	36.59	
1980-81	16621	6309	2577	25507	3792	2796	3146	917	9734	8817	34.57	
1981-82	19848	7276	1392	28516	4274	2855	3460	1264	10589	9325	32.70	
1982-83	22730	9111	1655	33496	4639	3635	4298	1444	12572	11128	33.22 (36.5)	
1983-84	25739	12116	1417	39272	5246	4402	5059	1941	14707	12766	32.51 (33.1)	
1984-85	30161	14041	3745	47947	5777	5220	6177	2454	17174	14720	30.70	
1985-86	36698	17441	4937	59076	7491	7067	8473	2739	23031	20292	34.35 (45.1)	
1986-87	42730	19215	8261	70206	8476	7744	7895	2909	24115	21206	30.21	
1987-88	48001	22458	5816	76275	9598	9210	9414	3563	28222	24659	32.33	
1988-89	55721	26365	5642	87728	10669	10076	10046	3316	30791	27475	31.32	
1989-90	67198	26630	10592	104420	13232	8713	11311	3356	33256	29900	28.63	
1990-91	71408	34542	11347	117297	14535	13293	14522	4653	42350	37697	32.14	
1991-92	85460	35018	6855	127333	17197	15805	13199	3781	46201	42420	33.31	
1992-93	97092	36088	12312	145492	20522	17943	13335	4639	51800	47161	32.41	
1993-94	100840	54946	10960	166746	22241	20956	15263	5192	58460	53268	31.95	
1994-95	119221	62362	961	182544	24840	20297	18807	4494	63944	59450	32.57	
1995-96	143062	54428	9807	207297	29285	21577	19627	4790	70489	65699	31.69	
1996-97	165532	54004	13154	232690	35061	23545	24031	6459	82637	76178	32.74	
1997-98	190223	7828	66288	264339	43548	30452	14729	7125	88729	81604	30.87	
1998-99	201503	101536	-144	302895	39145	25844	15935	9475	80924	71449	23.59	
1999-2000	242527	121944	-13817	350654	43481	29837	21462	9791	94780	84989	24.24	
2000-01	256602	113359	6911	376872	51945	37684	20490	11691	110119	98428	26.12	
2001-02	273332	82078	62923	418333	53528	42489	24528	14002	120545	106543	25.47	
2002-03	306340	124918	10095	441353	56841	43167	28231	30303	128239	97936	22.19	
2003-04	353612	99852	4796	458260	67366	48430	25449	61179	141245	80066	17.47	
2004-05	399417	161676	63819	624912	80159	53873	24806	59737	158838	99101	15.86	
2005-06	459361	83760	-64850	478271	95887	73677	5654	8799	175218	166419	34.80	
2006-07	569012	104913	-25930	647995	122330	90185	4970	15338	217485	202147	31.20	
2007-08	719316	160586	-310	879592	153600	108377	6706	8290	268683	260393	29.60	
2008-09	723037	185584	-152193	756428	161979	124090	7115	2711	293184	290473	38.40	
2009-10	770151	457873	11155	1239179	167992	140955	7907	8664	316853	308189	24.87	
2010-11	1044013	389900	-14189	1419724	223203	157181	10299	9327	390683	381356	26.86	
2011-12	1046933	424514	-111156	1360292	259412	177426	10088	10754	446926	436172	32.06	
2012-13	1206682	517765	-2338	1722109	294357	177708	14059	9511	486124	476613	27.68	
2013-14	1376568	543785	11437	1931790	322880	194119	11090	10119	528089	517969	26.81	
2014-15	1485725	465956	-87024	1864657	341269	331648	12012	10658	684929	674271	36.16	
2015-16(RE)	1766311	566844	-46578	2286577	512103	301973	12679	9193	826755	817562	35.75	
2016-17(BE)	1993127	560560	-29844	2523843	576787	275117	12682	9573	864586	855014	33.88	

- Note:** 1. Figures in brackets represent the ratios after adding the loans given to the States for clearing their overdrafts/deficits with the R.B.I. to the total receipts of the Central Government as well as to the gross transfer to the States.
2. Article 270 of the constitution, was retrospectively amended with effect from 1st April, 1996. Under the provision of the Constitution (80th Amendment) Act, 2000, prescribed share of States in the net proceeds of Central taxes and duties does not form part of the Consolidated Fund of India.

6.5 PAY AND ALLOWANCES* OF THE CENTRAL GOVERNMENT

	2000-01 Actuals	2005-06 Actuals	2008-09 Actuals	2009-10 Actuals	2010-11 Actuals	2011-12 Actuals	2012-13 Actuals	2013-14 Actuals	2014-15 Actuals	2015-16 Revised Estimates	2016-17 Budget Estimates
Strength as on 1st March (Number of Persons)	3267344	3230130	3210223	3224486	3187553	3152936	3316886	3328027	3305646	3493619	3523776
	(₹ crore)										
1 Pay	16996	21987	47414	63901	48649	53892	55954	52852	57371	62231	90598
2 Allowances (other than Travel Expenses)	10592	15275	24312	29932	41103	42092	52335	65062	76613	51877	88933
Total Pay & allowances (1+2)*	27589	37262	71726	93833	89752	95984	108289	117914	133984	114108	179531
3 Travel Expenses	1100	1423	1992	2757	3002	3310	3315	3275	3597	4140	4405
Total Pay & allowances (1+2+3)	28688	38685	73718	96590	92754	99294	111604	121189	137581	118248	183936
4 Total Expenditure	325592	505738	883956	1024487	1197328	1304365	1410372	1559447	1663673	1785391	1978060
	(As per cent of total expenditure)										
Total Pay & allowances (1+2)	8.47	7.37	8.11	9.16	7.50	7.36	7.68	7.56	8.05	6.39	9.08
Total Pay & allowances (1+2+3)	8.81	7.65	8.34	9.43	7.75	7.61	7.91	7.77	8.27	6.62	9.30
	(As per cent of GDP)										
Total Pay & allowances (1+2)	1.27	1.01	1.27	1.45	1.15	1.10	1.09	1.05	1.07	0.84	1.19
Total Pay & allowances (1+2+3)	1.32	1.05	1.31	1.49	1.19	1.14	1.12	1.08	1.10	0.87	1.22
5 Pay and Allowances **											
(a) Pay & allowances as % of total expenditure	8.81	7.65	8.34	9.43	7.75	7.61	7.91	7.77	8.27	6.62	9.30
(b) Pay & allowances as % of revenue expenditure	10.33	8.80	9.29	10.59	8.91	8.67	8.97	8.83	9.38	7.64	10.63
(c) Pay & allowances % of tax revenue(net to Centre)	20.99	14.31	16.63	21.16	16.28	15.77	15.04	14.85	15.23	12.48	17.45
(d) Pay & allowances as % of revenue receipts (net to Centre)	14.89	11.15	13.64	16.86	11.76	13.21	12.69	11.94	12.49	9.80	13.36

* Does not include Defence personnel.

** Pay and allowances include travel expenses.

Note: The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

Source: Budget documents.

6.6 PROVISION FOR PAYMENT OF SUBSIDIES IN THE CENTRAL BUDGET

(₹ crore)

	1990-91	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (R.E.)	2016-17 (B.E)
1 Food subsidy	2450	12010	43751	58443	63844	72822	85000	92000	117671	139419	134835
2 Sugar subsidy	—	50	0	0	0	0	0	0	0	0	0
3 Fertiliser subsidy	4400	13811	76603	61264	62301	70013	65613	67339	71076	72438	70000
(a) Imported fertilisers	750	12	10079	4603	6454	13716	15133	11538	12223	12300	—
(b) Indigenous fertilisers	3650	9480	17969	17580	15081	20208	20000	26500	38200	38200	—
(c) Subsidy to manufacturers/ agencies for concessional sale of decontrolled fertilizers	—	4319	48555	39081	40766	36089	30480	29301	20653	21938	—
(d) Urea Subsidy	—	—	—	—	—	—	—	—	—	—	51000
(e) Nutrient based subsidy	—	—	—	—	—	—	—	—	—	—	19000
4 Export promotion & market development	2742	621	2941	1827	2554	1352	1608	1548	1206	1209	1200
5 Subsidy to Railways	283	812	2347	2811	2648	2686	2923	4011	4681	4360	5121
6 Subsidy to new industrial units in backward areas	178	124	144	526	540	629	397	470	443	255	196
7 Subsidy to Calcutta Port Trust for river dredging	35	304	401	282	521	238	106	379	350	275	163
8 Subsidy to GIC for Central Crop Insurance Fund	70	289	—	—	—	—	—	—	—	—	—
9 Subsidy to Hindustan & Cochin Shipyards for shipbuilding	14	18	132	102	71	0	0	0	0	0	0
10 Subsidy											
a) to SCI for shipping	13	19	60	0	0	0	0	0	0	0	0
b) to non-central PSU Shipyards and Private sector Shipyards	—	—	0	77	128	122	220	179	0	0	50
11 Subsidy for tea and coffee plantations	—	10	73	72	61	161	123	108	160	175	113
12 Subsidy to Power Finance Corporation Ltd.	—	295	0	0	0	0	0	0	0	0	0
13 Petroleum subsidy	—	-	2852	14951	38371	68484	96880	85378	60269	30000	26947
14 Subsidy to Jute	8	-	37	37	30	55	55	62	0	0	0
15 Subsidy on marine products to Export Development Authority	—	20	95	90	90	110	95	115	105	130	85
16 Subsidy on agricultural products to Export Development Authority	—	33	63	89	100	117	98	68	—	65	44
17 Interest subsidy	387	111	3493	2687	4680	5049	7270	8137	7632	13808	15523
18 Subsidy to D.R.D.A for development of women and children in rural areas	—	-	-	-	-	-	-	-	-	-	-
19 Subsidy for operation of Haj Charters	—	137	620	941	870	606	908	680	577	530	450
20 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) on coal and coke	—	64	132	135	135	143	119	185	185	169	79
21 Subsidy to coal and lignite companies for payment against collection of cess (Excise duty) towards development of transportation infrastrucre in coalfield areas	—	56	0	0	22	22	40	76	75	75	70
22 Subsidy to NAFED/other for MIS/PSS	—	—	375	850	98	2	90	46	77	48	80
23 Subsidy to Rural Electrification (RGGVY)DDUGJY	—	—	5500	5000	5000	2237	698	35	52	38	35

Source : Central Government Budget Detailed Demand for Grants of the concerned Ministry.

6.7 INTEREST RATES ON SMALL SAVINGS SCHEMES

	1.3.2003	1.12.2011	1.04.2012	1.04.2013	1.04.2014	1.04.2015	1.04.2016	1.10.2016	1.04.2017	1.07.2017
POSB *	3.50	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
POTD @@										
1 year	6.30	7.70	8.2	8.2	8.4	8.4	7.1	7	6.9	6.8
2 year	6.50	7.80	8.3	8.2	8.4	8.4	7.2	7.1	7	6.9
3 year	7.30	8.00	8.4	8.3	8.4	8.4	7.4	7.3	7.2	7.1
5 year	7.50	8.30	8.5	8.4	8.5	8.5	7.9	7.8	7.7	7.6
5 yrs scheme /maturity value of a ₹ 10 denomination (In ₹)										
PORD **	1.3.2003									
	728.9(@)	8.00	8.4	8.3	8.4	8.4	7.4	7.3	7.2	7.1
NSS 1992										
5 yrs sch. and Bonus withdrawn										
MIA @	1.3.2003									
	8 (with	8.2	8.5	8.4	8.4	8.4	7.8	7.7	7.6	7.5
6 yrs scheme /maturity value for a cft. of ₹ 100 denomination (In ₹)										
NSC VIII	1.3.2003	5 year								
	160.10	8.4	8.6	8.5	8.5	8.5	8.1	8.0	7.9	7.8
10 year NSC		8.7	8.9	8.8	Discontinued from December 2015					
KVP	1.3.2003	1.12.2011								
	Amt.	New KVB			(8.7) Amt.	(8.7) Amt.	(7.8) Amt.	(7.7) Amt.	(7.6) Amt.	(7.5) Amt.
	doubles in				doubles in	doubles in	doubles in	doubles in	doubles in	doubles in
	8 year &				8 year &	8 year &	9 year &	9 year &	9 year &	9 year &
	7 months				4 months	4months	2months	4months	5months	7 months
PPF +	1.3.2003									
	8.00	8.60	8.80	8.70	8.70	8.70	8.10	8.00	7.90	7.80
DSRE ###	1.3.2003									
##	7.00									
SCSS \$		2.8.2004								
		9.0	9.3	9.2	9.2	9.3	8.6	8.5	8.4	8.3
Sukanya Samriddhi Account Scheme					9.1	9.3	8.6	8.5	8.4	8.3

* = Simple (individual account)

@ = Payable monthly plus bonus at 10%

of deposits at the end of six years. Bonus has been w ith draw n on deposits in accounts opened on or after 13th Februrary , 2006.

Bonus @ 5% in new a/c opened on orafter 8-12-2007, Bonus has been w ithdraw n on 1.12.2011

= The schemes have been w ithdraw n w ith effect from close of business on July 9,2004

\$ = Payable quartly

Note = POSB = Post Office Savings Bank
 POTD = Post Office Time Deposit
 PORD = Post Office Recurring Deposit
 MIA = Monthly Income Account
 NSC = National Saving Certificate
 SCSS = Senior Citizens Savings Schemes
 KVP = Interest @ 8.4% p.a. computed yearly.

** = Compounded quarterly @ 7.50 % p.a.

@@ = Compounded quartly and payable annually

= Payable half yearly

+ = Calculated on monthly balances (@ 8% p.a. computed yearly)

VP = Indira Vikas Patra (dicontinued scheme)

KVP = Kisan Vikas Patra

PPF = Public Provident Fund Scheme

DSRE = Deposit Scheme for Retiring Employees

NSS = National Saving Scheme (dicontinued scheme)

**6.8 RATE OF INTEREST ON LOANS AND ADVANCES BY CENTRAL GOVERNMENT
TO STATES/UTS AND FINANCIAL INSTITUTIONS ETC.**

(Per cent per annum)

Category of Borrower & Type of loan	Effective From													
	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st	1st
	June 1990	June 1999	April 2005	April 2006	April 2007	April 2008	April 2009	April 2010	April 2011	April 2012	April 2013	April 2014	April 2015	April 2016
1 State Governments:														
(a) Ways & Means Advances (Recoverable within the year).	6.00	9.00	7.00	7.50	7.00	8.50	5.25	6.75	9.00	8.50	8.25	9.50	*	*
(b) Loans out of net collections of small savings		10.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	8.80	8.40
(c) Other loans.	10.25	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00	8.50	8.00
2 Union Territory Governments (with Legislature)														
(a) Loan upto one year	6.00	9.00	7.00	7.50	8.25	8.50	5.25	6.75	9.00	8.50	8.25	8.50	8.50	8.00
(b) Loans out of net collections of small savings	-	10.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	9.50	8.80	8.40
(c) Other loans.	10.25	12.50	9.00	9.00	9.00	9.00	9.00	9.00	9.50	9.00	8.75	9.00	9.00	8.50
3 Industrial and commercial undertakings in the public sector and cooperatives having equity capital exceeding ₹ 1 crore														
(a) Investment loans	15.00	14.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	#	#
(b) Working Capital loans and loans to meet cash losses.	17.00	18.50	14.50	14.50	14.50	14.50	13.50	13.50	13.50	13.50	13.50	13.50	#	#
(c) Loans for implementation of VRS in sick PSUs	-	-	12.50	12.50	12.50	12.50	11.50	11.50	11.50	11.50	11.50	11.50	10.00	10.00
4 Financial Institutions in the Public Sector, Port Trusts, KVIC, Municipal Corporation of Delhi, DVB, Commodity Boards, Social Service Institutions, Individuals etc.														
(a) Rural Electrification Corporation														
(i) For Minimum Need Programme (MNP)	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	—	—
(ii) Others	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	—	—
(b) National Bank for Agriculture & Rural Development (NABARD) and National Cooperative Development Corporations (NCDC)	10.25	12.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.50\$	—
(c) National Highway Authority of India	-	-	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	—	—
(d) Others	11.00	13.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	—	—

* Loan to State Government would be under EAP loans only. Ways & Means Loans, State Government have access to RBI window. In case any State has any specific contingent requirement, the proposal would be considered on case specific basis by Budget Division.

The window of investment and working capital loan to CPSUs from Government of India in general, is hereby closed. CPSUs, in general, are hardly having debt and hence should raise debt from market or from banks. Only if CPSU is justified as significant from 'Strategic'/Security angle, banks refuse loan to it and it has no real assets including land, to monetise, would loan be extended to it at 11% with the prior approval of Budget Division. However, wherever Investment and Working Capital loan has already been extended to CPSUs in 2015-16, the rate of interest would be at 11.50% and 13.50% respectively.

\$ The window pertaining to loans to Financial Institutions in the Public Sector, Port Trusts, KVIC, NHAI, Municipal Corporation of Delhi, National Co-operative Development Corporation (NCDC), Commodity Boards, Social Service Institutions, Individuals, etc., in general, is hereby closed seeing the offtake under this in last 3 financial years. However, if a specific case still comes in future, it would be examined by the Budget Division, DEA on merits of that case.

6.9 SMALL SAVINGS COLLECTIONS IN STATES AND UNION TERRITORIES

(IN POST OFFICES)

(₹ crore)

Sl. No.	State/UTs	Total Progressive Collections 2010-11		Total Progressive Collections 2011-12		Total Progressive Collections 2012-13		Total Progressive Collections 2013-14		Total Progressive Collections 2014-15		Total Progressive Collections 2015-16		Total Progressive Collections 2016-17	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net	Gross	Net
		1	Andhra Pradesh	18737	1893	14066	-1569	12411	-1376	12865	-958	13015	-763	14947	507
2	Telangana									4839	-363	11350	1076	12533	631
3	Bihar	10099	1964	9541	815	10458	829	11542	1668	13103	1914	17490	3015	20566	2891
4	Jharkhand	4989	1239	3758	-125	3870	-78	4228	195	5173	338	8207	1352	8776	1042
5	Base(Defence)	455	57	416	-35	555	22	743	105	1008	126	1199	201	1034	158
6	Delhi	10909	2640	7009	-765	6614	-105	7215	942	9142	716	13126	1271	16843	2027
7	J&k	2002	283	1768	60	2168	261	2460	385	2861	359	3921	647	4147	663
8	Karnataka	10185	1169	7702	-1872	7808	-699	7870	238	10201	446	17218	2939	18518	2739
9	M.P.	8155	1291	7393	158	7837	1203	8058	1617	8144	579	10568	1501	12520	2020
10	Chhatisgarh	3200	418	2941	-60	3112	78	3450	279	3783	238	4674	721	5662	809
11	Orissa	4858	1128	4053	68	4533	409	5304	1008	6499	1105	10118	2552	11971	2301
12	Rajasthan	11642	-16	9259	-1606	9677	-833	9226	-36	10187	-118	13770	771	16383	2281
13	U.P	23687	3988	20681	656	23484	1792	25676	3488	30183	2634	42841	6037	50049	6656
14	Uttarakhand	3888	853	3651	200	4026	470	4505	744	5359	808	7309	1356	9444	1449
15	Haryana	6645	835	5543	-456	5427	-143	5717	438	6773	444	9795	1573	12081	1778
16	Tamil Nadu	13634	800	10839	-1898	10101	-1192	9885	-446	11048	-971	17295	1979	20737	3510
17	Puducherry	196	14	112	-54	95	-37	113	-24	118	-27	228	31	243	46
18	Maharashtra	23662	3970	17143	-2748	17157	-1643	16788	-46	19260	-1319	28314	1117	34224	2902
19	Goa	847	220	540	-51	558	-67	584	-3	673	-58	952	55	969	42
20	Gujarat	19412	1853	15306	-2594	15526	-1305	15992	366	19889	-473	33893	3105	35649	1744
22	Daman & Diu	717	136	92	6	85	-10	102	-8	113	-13	159	15	158	12
23	Kerala	7481	199	6801	-579	6642	162	6931	220	7862	109	10935	1269	11969	1717
25	Lakshdeep	3	0	2	0	3	0	2	0	2	0	3	0	3	1
26	Punjab	11443	560	9337	-1012	10138	296	11006	1013	13143	926	19540	3277	22113	3606
27	Chandigarh	877	19	686	118	591	82	720	107	951	107	1426	153	1764	-990
28	Himachal Pradesh	3853	769	3561	264	4075	667	4416	853	5152	853	6969	1458	9015	1716
29	W.Bengal	33444	8409	23803	-987	24640	126	26381	2399	32713	2221	52856	8383	62419	5644
30	Sikkim	141	36	117	4	127	8	149	12	155	12	185	11	215	14
31	A.N.Islands	63	30	40	5	38	3	41	4	49	6	76	21	89	27
32	Assam	3359	1007	3151	708	3429	439	3867	707	4449	719	6252	1316	7723	1507
33	Manipur	114	-6	151	-6	176	-9	146	-5	138	12	138	20	180	37
34	Meghalaya	313	82	300	52	337	62	362	59	394	37	472	37	552	68
35	Tripura	830	172	563	-34	565	17	702	112	914	172	1408	320	1656	350
36	Mizoram	158	31	184	-4	210	-11	184	5	162	5	179	10	192	-5
37	Nagaland	63	17	52	1	62	-4	71	-5	84	5	123	28	145	27
38	Arunachal Pradesh	183	58	186	17	188	21	231	44	276	56	369	94	443	98
	Total	240241	36119	190748	-13323	196721	-565	207534	15477	247816	10841	368305	48220	427352	50716

Note :- The Figures received from the Department of Posts, New Delhi & are subject to reconciliation.

6.10 ASSETS OF THE CENTRAL GOVERNMENT
(Capital Investments and Loans by the Central Government)

(₹ crore)

	2000-01	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16 (RE)	2016-17 (BE)
1	2	3	4	5	6	7	8	9	10	11
1 Capital outlay	337930	800235	900879	1038285	1177931	1325663	1491791	1662780	1901592	2064239
(a) General services	117811	363583	421899	492832	569010	648489	736552	826737	919607	1017344
(b) Social services	10211	16867	20437	24533	29116	34226	38039	42915	48121	53580
(c) Economic services	209908	419785	458543	520920	579805	642948	717200	793128	932086	989767
(d) Disbursement of UT's		0	0	0	0	0	0	0	1778	3548
2. Loans advanced by the Central Government	338651	680035	703928	756220	749212	754986	761835	801644	831956	878243
(a) States and Union Territory Governments	223390	144805	144047	145019	144352	148900	149871	151221	154736	157871
(b) Foreign Governments	1251	3947	4037	4232	4978	6539	7819	9211	12202	14501
(c) Investment in Special securities of States under NSSF	60202	460056	484262	527563	518777	518721	520645	544999	567853	596898
(d) Public Sector Enterprises	51716	69720	70304	78325	80210	80096	82922	95761	96838	108771
(e) Government Servants	2092	1507	1278	1081	895	730	578	452	327	202
3. Cash balances under MSS	-	88773	2737	0	0	0	0	0	0	20000
A. Total Assets (1+2+3)	676581	1569043	1607544	1794505	1927143	2080649	2253626	2464424	2733548	2962482
(As per cent of GDP at current prices)										
1 Capital outlay	15.52	14.21	13.91	13.34	13.48	13.33	13.28	13.34	14.02	13.70
(a) General services	5.41	6.46	6.51	6.33	6.51	6.52	6.56	6.63	6.78	6.75
(b) Social services	0.47	0.30	0.32	0.32	0.33	0.34	0.34	0.34	0.35	0.36
(c) Economic services	9.64	7.46	7.08	6.69	6.64	6.47	6.38	6.36	6.87	6.57
(d) Disbursement of UT's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.02
2. Loans advanced by the Central Government	15.55	12.08	10.87	9.71	8.58	7.59	6.78	6.43	6.13	5.83
(a) States and Union Territory Governments	10.26	2.57	2.22	1.86	1.65	1.50	1.33	1.21	1.14	1.05
(b) Foreign Governments	0.06	0.07	0.06	0.05	0.06	0.07	0.07	0.07	0.09	0.10
(c) Investment in Special securities of States under NSSF	2.76	8.17	7.48	6.78	5.94	5.22	4.63	4.37	4.19	3.96
(d) Public Sector Enterprises	2.38	1.24	1.09	1.01	0.92	0.81	0.74	0.77	0.71	0.72
(e) Government Servants	0.10	0.03	0.02	0.01	0.01	0.01	0.01	0.00	0.00	0.00
3. Cash balances under MSS	-	1.58	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.13
4. Total Assets (1+2+3)	31.07	27.87	24.82	23.05	22.06	20.92	20.06	19.77	20.15	19.66
(Per cent of total)										
1. Capital outlay	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) General services	34.86	45.43	46.83	47.47	48.31	48.92	49.37	49.72	48.36	49.28
(b) Social services	3.02	2.11	2.27	2.36	2.47	2.58	2.55	2.58	2.53	2.60
(c) Economic services	62.12	52.46	50.90	50.17	49.22	48.50	48.08	47.70	49.02	47.95
(d) Disbursement of UT's		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.19	0.35
2. Loans advanced by the Central Government	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
(a) States and Union Territory Governments	65.96	21.29	20.46	19.18	19.27	19.72	19.67	18.86	18.60	17.98
(b) Foreign Governments	0.37	0.58	0.57	0.56	0.66	0.87	1.03	1.15	1.47	1.65
(c) Investment in Special securities of States under NSSF	17.78	67.65	68.79	69.76	69.24	68.71	68.34	67.99	68.26	67.97
(d) Public Sector Enterprises	15.27	10.25	9.99	10.36	10.71	10.61	10.88	11.95	11.64	12.39
(e) Government Servants	0.62	0.22	0.18	0.14	0.12	0.10	0.08	0.06	0.04	0.02
3. Cash balances under MSS	-	13.05	0.39	0.00	0.00	0.00	0.00	0.00	0.00	2.28

The ratios to GDP at market prices are based on CSO's National Accounts 2004-05 series and 2011-12 onwards 2011-12 series.

Source : Central Government Budget.

TABLE 6.11 INDIVIDUAL INCOME TAX RATES

Year	Exemption Limit (₹)	Number of Rates	Entry rate (%)	Peak rate (%)	Income at which the peak rate applies (₹)
1949-50	1,500	4	4.69	25.00	15,000
1955-56	2,000	5	4.93	26.25	15,000
1960-61	3,000	7	3.15	26.25	20,000
1970-71	5,000	11	11	93.50	2,00,000
1971-72	5,000	11	11	93.50	2,00,000
1972-73	5,000	11	11	93.50	2,00,000
1973-74	5,000	11	11	93.50	2,00,000
1975-76	6,000	8	13.2	77.00	70,000
1980-81	8,000	8	15	66.00	1,00,000
1985-86	18,000	4	25	50.00	1,00,000
1990-91	22,000	4	20	56.00	1,00,000
1991-92	22,000	4	20	56.00	1,00,000
1995-96	40,000	3	20	40.00	1,20,000
1997-98	40,000	3	10	30.00	1,50,000
1998-99	50,000	3	10	30.00	1,50,000
1999-00	50,000	3	10	33.00	1,50,000
2000-01	50,000	3	10	35.10	1,50,000
2001-02	50,000	3	10	30.60	1,50,000
2002-03	50,000	3	10	31.50	1,50,000
2003-04	50,000	3	10	33.00	1,50,000
2004-05	50,000	3	10	33.66	1,50,000
2005-06	1,00,000	3	10	33.66	2,50,000
2006-07	1,00,000	3	10	33.66	2,50,000
2007-08	1,10,000	3	10	33.99	2,50,000
2008-09	1,50,000	3	10	33.99	5,00,000
2009-10	1,60,000	3	10	30.90	5,00,000
2010-11	1,60,000	3	10	30.90	8,00,000
2011-12	1,80,000	3	10	30.90	8,00,000
2012-13	2,00,000	3	10	30.90	10,00,000
2013-14	2,00,000	3	10	30.90	10,00,000
2014-15	2,00,000	3	10	30.90	10,00,000
2015-16	2,50,000	3	10	30.90	10,00,000
2016-17	2,50,000	3	10	30.90	10,00,000

Source : Ministry of Finance

6.12 COMPOSITION OF OUTSTANDING LIABILITIES OF THE STATE GOVERNMENTS

(As at end-March 2017)

(₹ crore)

State	SDLs	Power Bonds	Compensation and other bonds	NSSF	WMA from RBI	Loans from LIC	Loans from GIC	Loans from NABARD	Loans from SBI and other banks	Loans from NCDC	Loans from other Institutions	Loans from banks and FIs (7 to 12)	Total Internal Debt (2 to 6)+13	Loans and Advances from Centre	Provident Funds, etc	Reserve Fund	Deposit and Advances	Contingency Fund	Outstanding Liabilities (14 to 19)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
I. Non-Special Category																			
1. Andhra Pradesh #	1,14,660	-	1,500	14,955	796	130	39	3,686	-	13	(56)	3,812	1,35,723	17,682	2,736	209	4,504	50	1,60,904
2. Bihar	62,634	-	1,580	25,144	-	22	(1)	6,488	(0)	168	8	6,684	96,042	11,969	8,221	1,836	13,012	350	1,31,430
3. Chhattisgarh	19,850	-	871	5,970	384	10	3	3,946	-	18	(1)	3,976	31,051	2,524	4,348	2,122	5,699	40	45,784
4. Goa	7,543	-	-	2,797	-	8	-	583	-	2	67	660	11,000	1,472	2,085	465	2,040	230	17,291
5. Gujarat	1,37,382	-	2	46,796	-	-	-	-	22	-	9,780	9,802	1,93,982	7,421	10,619	5,538	30,668	186	2,48,415
6. Haryana	80,315	-	17,300	13,627	-	0	0	1,976	(350)	236	1,938	3,801	1,15,043	3,318	14,075	4,284	7,268	200	1,44,189
7. Jharkhand	28,578	-	5,579	10,070	-	5	2	4,807	-	92	303	5,208	49,435	2,710	940	1,131	8,441	1,150	63,807
8. Karnataka	1,05,889	-	0	23,044	-	174	22	3,885	0	(120)	(10)	3,952	1,32,886	14,481	25,893	7,973	16,977	80	1,98,291
9. Kerala	1,01,217	-	1	12,513	-	1,682	253	3,058	-	300	193	5,486	1,19,217	8,861	47,905	1,940	4,286	100	1,82,310
10. Madhya Pradesh	77,941	-	1	20,509	-	52	8	7,252	1	229	409	7,950	1,06,401	15,284	13,853	6,883	5,021	499	1,47,940
11. Maharashtra	2,12,911	-	3	72,859	-	353	(1)	4,091	2	43	251	4,739	2,90,511	8,766	25,623	9,280	57,655	2,150	3,93,986
12. Orissa	15,452	-	-	11,748	-	(1)	13	9,691	-	8	1,061	10,773	37,972	9,512	18,226	332	1,349	400	67,790
13. Punjab	80,161	-	9,860	22,618	-	-	0	2,657	606	-	140	3,403	1,16,042	4,009	21,460	3,422	3,274	25	1,48,231
14. Rajasthan	89,439	-	45,196	18,767	-	27	43	8,810	-	139	(5)	9,014	1,62,415	15,907	39,170	778	14,059	500	2,32,829
15. Tamil Nadu	1,83,312	-	-	25,227	-	(109)	23	2,229	(60)	89	421	2,592	2,11,132	16,326	18,510	1,917	8,039	150	2,56,075
16. Telangana	91,278	-	-	11,035	-	96	28	3,412	-	21	1,194	4,750	1,07,063	1,078	951	856	2,250	50	1,12,248
17. Uttar Pradesh	1,57,070	-	34,914	70,314	-	2	11	8,080	-	75	51,750	59,918	3,22,216	13,106	54,768	50,044	17,833	236	4,58,203
18. West Bengal	1,85,206	-	2	90,460	-	(4)	1	32	-	47	7,002	7,079	2,82,748	15,738	13,791	874	21,319	20	3,34,490
II. Special Category																			
1. Arunachal Pradesh	1,625	-	-	1,099	857	0	-	853	-	29	(1,623)	(741)	2,839	204	1,447	312	343	-	5,146
2. Assam	17,449	-	0	10,757	-	0	5	2,743	-	-	98	2,846	31,051	1,639	9,996	1,335	3,514	50	47,584
3. Himachal Pradesh	19,597	-	-	7,844	534	59	1	1,901	-	43	158	2,162	30,136	1,022	11,821	228	2,313	5	45,527
4. Jammu and Kashmir	22,038	-	2,140	4,674	(1)	1,990	4	2,105	-	-	6,759	10,858	39,708	1,142	17,734	1,385	4,153	1	64,123
5. Manipur	3,723	-	-	769	-	6	-	234	0	6	3	248	4,741	352	1,504	275	1,894	-	8,765
6. Meghalaya	4,127	-	-	830	-	0	0	367	-	3	23	393	5,350	203	1,468	27	1,445	105	8,599
7. Mizoram	2,118	-	-	225	(18)	(3)	0	247	-	27	127	398	2,723	321	3,007	17	1,630	0	7,698
8. Nagaland	6,193	-	-	168	-	13	23	267	-	6	370	678	7,038	191	989	198	179	0	8,596
9. Sikkim	2,920	-	-	211	-	92	0	239	-	3	15	349	3,479	124	758	93	138	1	4,594
10. Tripura	3,914	-	-	1,441	-	49	2	993	-	5	(1)	1,046	6,401	261	3,575	710	633	10	11,590
11. Uttarakhhand	20,273	-	42	10,888	-	1	5	3,379	36	8	57	3,486	34,688	581	5,716	362	2,989	533	44,869
All States	18,54,813	-	1,18,990	5,37,360	2,551	4,653	485	88,009	256	1,487	80,432	1,75,322	26,89,035	1,76,204	3,81,189	1,04,826	2,42,926	7,121	36,01,301
Memorandum item:																			
1. NCT Delhi	-	-	-	28,323	-	-	-	-	-	-	-	-	28,323	8,168	-	-	-	-	36,491
2. Puducherry	4,542	-	-	881	-	-	-	141	-	-	948	1,089	6,513	687	582	(53)	749	1	8,477

SDLs: State Development Loans.

Note: 1. As detailed break-up of Discharge of Internal Debt for Arunachal Pradesh was not available, the same has been included under 'Loans from Other Institutions'.
2. # The State of Andhra Pradesh includes the liabilities of newly formed State Telangana.

Source: 1. Comptroller and Auditor General of India, Government of India
2. Ministry of Finance, Government of India.
3. Reserve Bank Records.
4. Budget Documents of the State Governments.
5. Finance Accounts of the Union Government, CGA, Government of India

7.1 LOAN FLOATATIONS BY THE CENTRAL AND STATE GOVERNMENTS

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
1970-71					
Central Government	226	202	428	91	134
State Governments	124	33	157	24	100
Total	350	235	585	116	234
1975-76					
Central Government	469	192	661	16	453
State Governments	275	-	275	-	275
Total	743	192	935	16	727
1980-81					
Central Government	2734	137	2871	131	2603
State Governments	284	49	333	83	201
Total	3018	186	3204	213	2805
1990-91					
Central Government	8531	458	8989	529	8001
State Governments	2569	-	2569	-	2569
Total	11099	458	11558	529	10570
1995-96					
Central Government					
(a) Normal market borrowing	5210	-	5210	1510	3700
(b) Other medium & long term borrowing	33425	-	33425	4046	29379
(c) 182/364 day treasury bills	1875	-	1875	8163	-6288
State Governments	6274	-	6274	343	5931
Total	46784	-	46784	14062	32722
2000-01					
Central Government	115183	-	115183	41396	73787
(a) Dated Securities	100183	-	100183	28396	71787
(b) 364 days treasury bills	15000	-	15000	13000	2000
State Governments	13300	-	13300	420	12880
Total	128483	-	128483	41816	86667
2001-02					
Central Government	133801	-	133801	41499	92302
(a) Dated Securities	114213	-	114213	26499	87714
(b) 364 days treasury bills	19588	-	19588	15000	4588
State Governments	18707	-	18707	1446	17261
Total	152508	-	152508	42945	109563
2002-03					
Central Government	151126	-	151126	47008	104118
(a) Dated Securities	125000	-	125000	27420	97580
(b) 364 days treasury bills	26126	-	26126	19588	6538
State Governments	30853	-	30853	1789	29064
Total	181979	-	181979	48797	133182
2003-04*					
Central Government	147636	-	147636	58820	88816
(a) Dated Securities	121500	-	121500	32694	88806
(b) 364 days treasury bills	26136	-	26136	26126	10
State Governments	50521	-	50521	4145	46376
Total	198157	-	198157	62965	135192
2004-05*					
Central Government	106501	-	106501	60452	46049
(a) Dated Securities	80350	-	80350	34316	46034
(b) 364 days treasury bills	26151	-	26151	26136	15
State Governments	39101	-	39101	5123	33978
Total	145602	-	145602	65575	80027
2005-06					
Central Government	160018	-	160018	61781	98237
(a) Dated Securities	131000	-	131000	35630	95370
(b) 364 days treasury bills	29018	-	29018	26151	2867
State Governments	21729	-	21729	6274	15455
Total	181747	-	181747	68055	113692
2006-07					
Central Government	179373	-	179373	68103	111270
(a) Dated Securities	146000	-	146000	39084	106916
(b) 364 days treasury bills	33373	-	33373	29019	4354
State Governments	20825	-	20825	6551	14274
Total	200198	-	200198	74654	125544
2007-08					
Central Government	188205	-	188205	78701	109504

TABLE 7.1 (CONTD).

(₹ crore)

	Subscription			Repayments in cash	Net Borrowings in cash
	Cash	Conversion	Total		
	(a) Dated Securities	n.a.	-	n.a.	110671
	(b) 364 days treasury bills	n.a.	-	n.a.	-1167
	State Governments	80570	-	80570	69015
2008-09 ^s	Total	268775	-	268775	178519
	Central Government	318550	-	318550	76233
	(a) Dated Securities	n.a.	-	n.a.	228972
	(b) 364 days treasury bills	n.a.	-	n.a.	13345
	State Governments	129081	-	129081	14371
2009-10 ^s	Total	447631	-	447631	90604
	Central Government	492497	-	492497	98139
	(a) Dated Securities	n.a.	-	n.a.	398411
	(b) 364 days treasury bills	n.a.	-	n.a.	-4053
	State Governments	121375	-	121375	16238
2010-11 ^s	Total	613872	-	613872	114377
	Central Government	479482	-	479482	153084
	(a) Dated Securities	n.a.	-	n.a.	325414
	(b) 364 days treasury bills	n.a.	-	n.a.	984
	State Governments	163769	-	163769	15641
2011-12 ^s	Total	643251	-	643251	168725
	Central Government	600380	-	600380	116060
	(a) Dated Securities	n.a.	-	n.a.	436420
	(b) 364 days treasury bills	n.a.	-	n.a.	47900
	State Governments	183520	-	183520	21990
2012-13 ^s	Total	783900	-	783900	138050
	Central Government	693484	-	693484	180998
	(a) Dated Securities	55800	-	55800	90616
	(b) 364 days treasury bills	135484	-	135484	90382
	State Governments	177299	-	177299	30628
2013-14 ^s	Total	870783	-	870783	211626
	Central Government	700456	-	700456	225480
	(a) Dated Securities	563500	-	563500	95009
	(b) 364 days treasury bills	136956	-	136956	130471
	State Governments	196664	-	196664	32079
2014-15 ^s	Total	897120	-	897120	257559
	Central Government	741201	-	741201	275752
	(a) Dated Securities	592000	-	592000	138795
	(b) 364 days treasury bills	149201	-	149201	136957
	State Governments	240842	-	240842	33384
2015-16	Total	982043	-	982043	309136
	Central Government	739033	-	739033	287518
	(a) Dated Securities	585000	-	585000	144366
	(b) 364 days treasury bills	154033	-	154033	143152
	State Governments	294560	-	294560	35191
2016-17	Total	1033593	-	1033593	322709
	Central Government	724524	-	724524	327835
	(a) Dated Securities	582000	-	582000	173802
	(b) 364 days treasury bills	142524	-	142524	154033
	State Governments	381979	-	381979	39328
	Total	1106503	-	1106503	367163

* Includes additional borrowings of ₹ 29000 in 2003-04 and ₹ 16943 crore in 2004-05 for debt swap scheme.

§ Includes Market Stabilisation Scheme de-sequestering.

8.1 ESTIMATES OF DOMESTIC SAVINGS AND INVESTMENT
(AT CURRENT PRICES)

Year	As per cent of GDP at market prices		As per cent of NDP at market prices	
	Gross Domestic Savings	Gross Domestic Capital Formation	Net Domestic Savings	Net Domestic Capital Formation
National Accounts with base year 2004-05				
1960-61	11.6	14.3	7.4	10.2
1961-62	11.6	13.4	7.3	9.2
1962-63	12.8	14.9	8.4	10.7
1963-64	12.4	14.3	8.2	10.1
1964-65	12.3	14.5	8.1	10.4
1965-66	14.2	16.2	9.8	12.0
1966-67	13.9	16.7	9.3	12.3
1967-68	12.1	14.3	7.6	9.9
1968-69	12.0	13.1	7.5	8.6
1969-70	14.1	14.6	9.4	10.0
1970-71	14.3	15.1	9.0	9.8
1971-72	15.1	16.0	9.6	10.6
1972-73	14.1	14.7	8.6	9.1
1973-74	16.8	17.3	11.4	12.0
1974-75	16.7	17.5	10.8	11.7
1975-76	17.4	17.2	10.9	10.8
1976-77	18.8	17.4	12.4	10.9
1977-78	19.2	17.8	13.2	11.7
1978-79	21.0	21.1	15.0	15.1
1979-80	19.9	20.4	13.1	13.6
1980-81	17.8	19.2	11.0	12.5
1981-82	17.5	18.9	10.4	12.0
1982-83	17.8	19.1	10.4	11.9
1983-84	17.1	18.2	10.1	11.3
1984-85	17.8	19.1	10.5	11.9
1985-86	18.4	20.6	10.7	13.1
1986-87	18.1	20.1	10.3	12.4
1987-88	20.0	21.9	12.1	14.1
1988-89	20.0	22.8	12.2	15.3
1989-90	21.3	23.7	13.5	16.2
1990-91	22.9	26.0	15.3	18.7
1991-92	21.3	21.8	13.0	13.5
1992-93	21.3	23.0	12.9	14.9
1993-94	21.7	22.2	13.6	14.2
1994-95	23.6	24.7	15.8	17.1
1995-96	23.6	25.3	15.9	17.7
1996-97	22.4	23.7	14.6	16.0
1997-98	24.2	25.6	16.3	17.9
1998-99	23.2	24.2	15.5	16.6
1999-2000	25.5	26.6	18.0	19.2
2000-01	23.7	24.3	15.7	16.3
2001-02	24.8	24.2	16.8	16.1
2002-03	25.9	24.8	17.9	16.7
2003-04	29.0	26.8	21.5	19.1
2004-05	32.4	32.8	25.0	25.5
2005-06	33.4	34.7	26.2	27.5
2006-07	34.6	35.7	27.5	28.7
2007-08	36.8	38.1	30.0	31.5
2008-09	32.0	34.3	24.4	27.0
2009-10	33.7	36.5	26.2	29.3
2010-11	33.7	36.5	26.5	29.6
2011-12	31.3	35.5	23.9	28.5
National Accounts with base year 2011-12				
2011-12	34.6	39.0	27.0	31.8
2012-13	33.9	38.7	26.0	31.4
2013-14	32.1	33.8	24.0	25.9
2014-15	32.2	33.5	24.1	25.5
2015-16	31.3	32.3	23.2	24.3
2016-17	30.0	30.6	21.9	22.6

Sources : Central Statistics Office

8.2 NET DOMESTIC SAVINGS

(AT CURRENT PRICES)

(₹ crore)

	2011-12	2012-13	2013-14	2014-15*	2015-16#	2016-2017@
1 Public Sector	-98645	-115903	-163564	-178336	-148225	-94099
1.1 Public non-financial corporations	-7511	-21194	-33084	-44364	-41897	-41981
1.2 public financial corporations	165723	171219	159097	165363	172359	197907
1.3 general government	-256857	-265928	-289577	-299335	-278687	-250025
2 Private Sector	469165	576928	725997	891945	1046194	1134580
2.1 private non-financial corporations	369346	456010	602219	730397	942596	1016361
2.2 private financial corporations	99820	120917	123778	161548	103597	118219
3 Households including NPISH	1739141	1847273	1849785	1964056	1953755	1947365
Total	2109662	2308297	2412218	2677666	2851724	2987846

Note: Gross Financial Savings & Liabilities of Household Sector Includes Gross Financial Savings & Liabilities of Quasi Corporate Sector; *: 3rd Revised Estimates; #: Second Revised Estimates; @: First Revised Estimates; NPISH: Non-profit institutions serving households

Source: Central Statistics Office, Press Note on First Revised Estimates of National Income, Consumption Expenditure, Saving and Capital Formation for 2016-17, released on 31.01.2018

8.3 DOMESTIC CAPITAL FORMATION BY TYPE OF ASSETS

(AT CURRENT PRICES)

(₹ crore)

	2004-05 Series			2011-12 Series					
	2000-01	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
A. Total gross fixed domestic capital formation	495196	2055772	2407070	2997733	3324973	3515621	3750392	3918237	4352498
1. Public sector*	145973	543883	609189	641260	698031	796950	872482	1009258	1091536
2. Private sector**	117314	658833	811365	980879	1172371	1312544	1374301	1652411	1874900
3. Household sector	231909	853056	986516	1375593	1454572	1406127	1503609	1256568	1386062
B. Change in Stocks	15157	179171	273509	207983	214524	144621	312698	254786	100152
1. Public sector*	9326	48905	47259	17098	20618	-2019	11988	15893	31712
2. Private sector**	-10790	127276	186451	177156	183465	136339	291192	223355	56041
3. Household sector	16621	2990	39799	13729	10441	10301	9518	15537	12400
C. Valuables +	14724	116312	162836	253033	273775	161761	209407	202883	176447
D. Total gross domestic capital formation (A+B+C) \$	525077	2351255	2843415	3458749	3813272	3822003	4272496	4375906	4629097
1. Public sector*	155299	592788	656448	658358	718648	794931	884470	1025151	1123247
2. Private sector**	106524	786109	997816	1158036	1355836	1448883	1665493	1875766	1930940
3. Household sector	248530	856046	1026315	1389322	1465013	1416428	1513127	1272105	1398462
4. Valuables	14724	116312	162836	253033	273775	161761	209407	202883	176447
E. Less consumption of fixed capital	206892	659800	760218	917175	1060905	1195975	1342291	1450224	1584727
1. Public sector*	83101	190279	206157	233110	255820	279268	302124	319795	340543
2. Private sector**	59437	237058	279202	357640	417077	481190	565119	636194	711887
3. Household sector	64354	232463	274859	326425	388007	435516	475048	494234	532296
F. Total net domestic capital formation #	318185	1691455	2083197	2541574	2752367	2626028	2930205	2925682	3044370
1. Public sector*	72198	402509	450291	425248	462828	515663	582345	705356	782704
2. Private sector**	47087	549051	718614	800396	938759	967693	1100374	1239572	1219053
3. Household sector	184176	623583	751456	1062897	1077006	980912	1038078	777871	866166
4. Valuables	14724	116312	162836	253033	273775	161761	209407	202883	176447
G. Errors & omissions	3222	11878	-1957	-55741	33850	-27868	-92717	66441	42330
H. Total net domestic capital formation adjusted for errors & omissions	321407	1703333	2081240	2485833	2786217	2598160	2837487	2992123	3086700
I. Total gross domestic capital formation adjusted for errors & omissions	528299	2363133	2841458	3403008	3847122	3794135	4179779	4442347	4671426

* Public Sector includes General Government, Public Financial Corporations and Public Non-Financial Corporations.

** Private Sector includes Private Financial Corporations and Private Non-Financial Corporations

+ Excluding works of art & antiques

\$ This does not include adjustment factor from flow of funds and hence will not match with GCF, reported in items I

This does not include adjustment factor from flow of funds and hence will not match with NCF, reported in items H

Source : Central Statistics Office; Press Note on First Revised Estimates of National Income, Consumption Expenditure, Saving and Capital Formation for 2016-17, released on 31.01.2018

9.1 NET STATE DOMESTIC PRODUCT AT CURRENT PRICES

(₹ crore)

State/UTs		Base Year 2011-12					
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17
1	2	3	4	5	6	7	8
1	Andhra Pradesh	339996	370196	413164	469909	545638	620974
2	Arunachal Pradesh	10229	11617	13377	16496	18698	20228
3	Assam	129354	142039	160442	172849	200347	na
4	Bihar	228497	261327	292143	315732	351871	404438
5	Chhattisgarh	142273	159431	185939	211016	233023	256346
6	Goa	38009	34567	32043	43233	49222	na
7	Gujarat	532809	634572	707456	804764	900539	1019260
8	Haryana	271152	314353	363590	395890	438140	494090
9	Himachal Pradesh	60536	69432	80129	87510	96038	105450
10	Jammu & Kashmir	67274	73003	79692	81003	100341	na
11	Jharkhand	137383	160304	172030	200357	211905	234147
12	Karnataka	554952	635924	746569	824506	913367	1021760
13	Kerala	328021	371384	417265	460614	503929	558482
14	Maharashtra	1122173	1277163	1445116	1551628	1748771	1977985
15	Manipur	11501	12193	14456	16420	17542	na
16	Madhya Pradesh	282371	333937	393115	429209	475192	577204
17	Meghalaya	18028	19653	20415	20697	23328	25590
18	Mizoram	6404	7375	8989	12067	13651	na
19	Nagaland	10554	12318	14545	16104	17368	na
20	Odisha	204226	233312	260977	274941	288619	329674
21	Punjab	239227	267116	297908	316534	351198	384319
22	Rajasthan	395331	446382	494236	551570	614743	683753
23	Tripura	17419	19631	23329	24532	31058	na
24	Uttar Pradesh	645132	732995	833825	891798	990863	1091946
25	Sikkim	9742	10817	12203	13556	14973	16640
26	Tamil Nadu	674478	768946	859556	957447	1037488	1164311
27	Telangana	325139	364030	408282	456110	512282	583621
28	Uttarakhand	101960	117041	131814	143789	157058	175102
29	Andaman & Nicobar Islands	3404	3793	4288	4916	5248	na
30	Chandigarh	16930	19283	21825	22993	24539	27097
31	Delhi	314650	357400	404841	448568	496868	561400
32	Puducherry	15160	16984	19778	20143	22571	25250

Notes : na : not available; Last Updated on 28.02.2018

Source : Central Statistics Office;

9.2 NET STATE DOMESTIC PRODUCT (NSDP) AT CONSTANT PRICES

(₹ crore)

State/UTs	Base Year 2011-12						
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	
1	2	3	4	5	6	7	8
1	Andhra Pradesh	339996	341335	360239	391373	434433	484930
2	Arunachal Pradesh	10229	10399	11225	13102	15133	15668
3	Assam	129354	132518	138725	146425	160426	na
4	Bihar	228497	236933	246915	255739	274882	303333
5	Chhattisgarh	142273	148719	163187	175414	184693	198922
6	Goa	38009	32453	27971	36042	40233	na
7	Gujarat	532809	596659	641489	705629	784177	863678
8	Haryana	271152	289414	314224	331413	361231	392729
9	Himachal Pradesh	60536	64519	69509	74486	81817	87958
10	Jammu & Kashmir	67274	67324	70508	69605	80876	na
11	Jharkhand	137383	149526	150609	170568	180593	195778
12	Karnataka	554952	586811	640323	674762	727415	782018
13	Kerala	328021	348616	364707	382134	409070	440515
14	Madhya Pradesh	282371	306853	322598	339408	359661	412851
15	Maharashtra	1122173	1184240	1267144	1332239	1441675	1574384
16	Manipur	11501	11507	12521	13615	14403	na
17	Meghalaya	18028	18323	18397	17911	19421	20604
18	Mizoram	6404	6836	7831	9960	10965	na
19	Nagaland	10554	11163	11923	12406	12745	na
20	Odisha	204226	216301	233122	235935	255713	282775
21	Punjab	239227	251813	267515	277727	292629	309452
22	Rajasthan	395331	409802	434292	465599	498138	535208
23	Sikkim	9742	9970	10590	11437	12388	13271
24	Tamil Nadu	674478	709683	750654	791896	838901	903373
25	Telangana	325139	333647	348330	371776	403975	445124
26	Tripura	17419	18857	20623	22256	24906	na
27	Uttar Pradesh	645132	673552	707469	729686	789409	845748
28	Uttarakhand	101960	109529	117777	125702	135450	144825
29	Andaman & Nicobar Islands	3404	3558	3811	4151	4552	na
30	Chandigarh	16930	18305	19813	20438	21839	23630
31	Delhi	314650	334193	356528	388183	429149	465770
32	Puducherry	15160	15507	17239	16055	17852	19809

Notes : na : not available; Last Updated on 28.02.2018

Source : Central Statistics Office;

9.3 PER CAPITA NET STATE DOMESTIC PRODUCT AT CURRENT PRICE

(Rupees)

State/UTs	Base Year 2011-12						
	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	
1	2	3	4	5	6	7	8
1 Andhra Pradesh	69000	74687	82870	93699	108163	122376	
2 Arunachal Pradesh	73068	81353	91809	110935	123339	130759	
3 Assam	41142	44599	49734	52895	60526	na	
4 Bihar	21750	24487	26948	28671	31454	35590	
5 Chhattisgarh	55177	60849	69839	78001	84767	91772	
6 Goa	259444	234354	215776	289185	327059	na	
7 Gujarat	87481	102826	113139	127017	140273	156691	
8 Haryana	106085	121269	138300	148485	162034	180174	
9 Himachal Pradesh	87721	99730	114095	123532	134376	146073	
10 Jammu & Kashmir	53173	56834	61108	61185	74653	na	
11 Jharkhand	41254	47360	50006	57301	59628	64823	
12 Karnataka	90263	102319	118829	129823	142267	157436	
13 Kerala	97912	110314	123388	135537	147552	162718	
14 Madhya Pradesh	38551	44931	52129	56093	61204	73268	
15 Maharashtra	99173	111542	124724	132341	147399	164757	
16 Manipur	39762	41246	47852	53187	55603	na	
17 Meghalaya	60013	64036	65118	64638	71318	76594	
18 Mizoram	57654	65013	77581	103049	114524	na	
19 Nagaland	53010	61225	71510	78367	83621	na	
20 Odisha	48370	54703	60574	63173	65650	74234	
21 Punjab	85577	94318	103831	108897	119261	128821	
22 Rajasthan	57192	63658	69480	76436	83977	92076	
23 Sikkim	158667	174183	194624	214148	233954	257182	
24 Tamil Nadu	92984	105031	116329	128385	137837	153263	
25 Telangana	91121	101007	112162	124058	137955	155612	
26 Tripura	47079	52434	61570	63969	80027	na	
27 Uttar Pradesh	32002	35812	40124	42267	46253	50203	
28 Uttarakhand	100305	113610	126247	135881	146454	161102	
29 Andaman & Nicobar Islands	88183	96032	106413	119312	124361	na	
30 Chandigarh	159116	178548	199129	206774	217548	236865	
31 Delhi	185361	206590	229619	249635	271305	300793	
32 Puducherry	119649	130548	148147	146921	160421	174743	

Notes : na : not available; Last Updated on 28.02.2018

Sources : Central Statistics Office;

9.4 PER CAPITA NET STATE DOMESTIC PRODUCT AT CONSTANT PRICE

(Rupees)

State/UTs		Base Year 2011-12					2016-17
		2011-12	2012-13	2013-14	2014-15	2015-16	
1	2	3	4	5	6	7	8
1	Andhra Pradesh	69000	68865	72254	78039	86118	95566
2	Arunachal Pradesh	73068	72820	77044	88110	99823	101278
3	Assam	41142	41609	43002	44809	48465	na
4	Bihar	21750	22201	22776	23223	24572	26693
5	Chhattisgarh	55177	56761	61293	64841	67185	71214
6	Goa	259444	220019	188358	241081	267329	na
7	Gujarat	87481	96683	102589	111370	122148	132773
8	Haryana	106085	111648	119522	124302	133591	143211
9	Himachal Pradesh	87721	92672	98974	105146	114478	121843
10	Jammu & Kashmir	53173	52413	54066	52576	60171	na
11	Jharkhand	41254	44176	43779	48781	50817	54201
12	Karnataka	90263	94417	101918	106245	113303	120496
13	Kerala	97912	103551	107846	112444	119777	128347
14	Madhya Pradesh	38551	41287	42778	44357	46324	52406
15	Maharashtra	99173	103426	109364	113629	121514	131139
16	Manipur	39762	38927	41445	44101	45652	na
17	Meghalaya	60013	59703	58681	55936	59373	61670
18	Mizoram	57654	60261	67591	85056	91985	na
19	Nagaland	53010	55482	58619	60372	61363	na
20	Odisha	48370	50714	54109	54211	58165	63674
21	Punjab	85577	88915	93238	95546	99372	103726
22	Rajasthan	57192	58441	61053	64522	68048	72072
23	Sikkim	158667	160553	168897	180675	193569	205112
24	Tamil Nadu	92984	96937	101591	106186	111454	118915
25	Telangana	91121	92577	95692	101119	108788	118684
26	Tripura	47079	50366	54429	58033	64173	na
27	Uttar Pradesh	32002	32908	34044	34583	36850	38884
28	Uttarakhand	100305	106318	112803	118788	126306	133246
29	Andaman & Nicobar Islands	88183	90070	94575	100760	107873	na
30	Chandigarh	159116	169492	180779	183795	193604	206557
31	Delhi	185361	193175	202216	216029	234328	249555
32	Puducherry	119649	119196	129127	117102	126880	137088

Notes : na : not available; Last Updated on 28.02.2018

Source : Central Statistics Office;

10.1 GROSS DOMESTIC PRODUCT AT CURRENT PRICES (2011-12 Series)

(₹ crore)

	2011-12	2012-13	2013-14	2014-15*	2015-16#	2016-17@
1	2	3	4	5	6	7
Gross Value Added (GVA)						
at basic prices from						
1. Agriculture, forestry & fishing	1501947	1675107	1926372	2093612	2225368	2484005
2. Industry	2635023	2923393	3190871	3448189	3746625	4054112
Mining & quarrying	261035	285842	295794	308476	301230	332947
Manufacturing	1409986	1572837	1713452	1878369	2116119	2329220
Electricity, gas, water supply & other utility services	186668	215350	260155	282258	336978	363482
Construction	777335	849365	921470	979086	992298	1028463
3. Services	3969975	4604192	5245910	5962478	6594653	7303474
Trade, Hotel, Transport, Storage, communication and services related to broadcasting	1413116	1663986	1874467	2107596	2303249	2521813
Financial , real estate & professional services	1530877	1776632	2069508	2363346	2631284	2857322
Public Administration, defence and other services	1025982	1163574	1301935	1491536	1660120	1924339
GVA at basic prices	8106946	9202692	10363153	11504279	12566646	13841591
GDP	8736329	9944013	11233522	12467959	13764037	15253714

*: Third Revised Estimates; #: Second Revised Estimates; @: First Revised Estimates; Totals may not tally due to rounding off.
Source: Central Statistics Office,

10.2 GROSS DOMESTIC PRODUCT AT CONSTANT (2011-12 Series)

(₹ crore)

	2011-12	2012-13	2013-14	2014-15*	2015-16#	2016-17@
1	2	3	4	5	6	7
Gross Value Added (GVA)						
at basic prices from						
1. Agriculture, forestry & fishing	1501947	1524288	1609198	1605715	1615216	1716746
2. Industry	2635023	2721167	2824188	3021899	3317881	3542821
Mining & quarrying	261035	262609	263107	288685	328453	371066
Manufacturing	1409986	1486873	1560709	1683938	1898790	2048711
Electricity, gas, water supply & other utility services	186668	191635	199601	214047	224198	244934
Construction	777335	780050	800771	835229	866440	878110
3. Services	3969975	4300820	4630263	5084519	5570251	5988062
Trade, Hotel, Transport, Storage, communication and services related to broadcasting	1413116	1551143	1652062	1807689	1993627	2137102
Financial, real estate & professional services	1530877	1680031	1867407	2073714	2299913	2437857
Public Administration, defence and other services	1025982	1069646	1110794	1203115	1276710	1413103
GVA at basic prices	8106946	8546275	9063649	9712133	10503348	11247629
GDP	8736329	9213017	9801370	10527674	11386145	12196006

*: Third Revised Estimates; #: Second Revised Estimates; @: First Revised Estimates; Totals may not tally due to rounding off.
Source: Central Statistics Office

10.3 GROWTH OF GROSS DOMESTIC PRODUCT AT CONSTANT (2011-12) PRICES

(Per cent)

	2012-13	2013-14	2014-15*	2015-16#	2016-17@
1	2	3	4	5	6
Gross Value Added (GVA) at basic prices from					
1. Agriculture, forestry & fishing	1.5	5.6	-0.2	0.6	6.3
2. Industry	3.3	3.8	7.0	9.8	6.8
Mining & quarrying	0.6	0.2	9.7	13.8	13.0
Manufacturing	5.5	5.0	7.9	12.8	7.9
Electricity, gas, water supply & other utility services	2.7	4.2	7.2	4.7	9.2
Construction	0.3	2.7	4.3	3.7	1.3
3. Services	8.3	7.7	9.8	9.6	7.5
Trade, Hotel, Transport, Storage, communication and services related to broadcasting	9.8	6.5	9.4	10.3	7.2
Financial , real estate & professional services	9.7	11.2	11.0	10.9	6.0
Public Administration, defence and other services	4.3	3.8	8.3	6.1	10.7
GVA at basic prices	5.4	6.1	7.2	8.1	7.1
GDP	5.5	6.4	7.4	8.2	7.1

*: Third Revised Estimates; #: Second Revised Estimates; @: First Revised Estimates.
Source: Central Statistics Office

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150-2018 (DSK-III)

Price : ₹ : 150.00
\$: 6.00
£ : 4.00