

Hon'ble Speaker Sir,

With your permission, I present the budget of the State for the year 2020-21 to the House.

This is a diamond jubilee year of our glorious State of Maharashtra that has come into existence after the sacrifice of 106 martyrs. We are going to celebrate it with pride.

After the assembly elections of 2019, Maha Vikas Aghadi has formed the Government in the State. In view of the trust shown by the voters and public interest, Shiv Sena, Nationalist Congress Party, Indian National Congress and other coalition parties have come together. I thank leaders of all these parties and you for giving me an opportunity to present the first budget of this coalition government. It is a coincidence that today this government has completed 100 days.

Hon. Speaker Sir, you are aware that the present period is very complicated and challenging from economic point of view. The country is facing serious consequences due to economic slow down. The indicators at the national level appears to be falling in terms of gross national income, production growth, employment generation, growth rate of the economy. The impact of slow down at the country level is also felt at the state level.

2. While preparing the budget, an approach has been kept that the Agricultural and Industrial sector should grow in all parts of the state, especially all sections of the society should be developed, thereby student get quality education,

employment to the youth and quality health care to the general public.

3. During the financial year 2019-20 the nominal GDP of India is expected to be Rs. 204 Lakh Crore. However, the economic slowdown in the country has adversely affected the Central Government's resource collection. According to the report of the International Monetary Fund, economic growth rate of the country's has dropped below 5 per cent for the first time in the last few years. Due to this downtrend, many businesses are facing financial difficulties and the number of unemployed is increasing. The slowdown in the auto industry, construction business, information technology, telecommunication, banking, textile and other sectors adversely affected the Indian economy. Moreover, due to the Corona Virus (Covid -19) which is now spreading across the world, the international market which is reeling under the economic slump has come under heavy stress. Due to this, the stress on Indian economy is also increasing.

4. The share in the central taxes that the Maharashtra expected to get from Central Government, in accordance with the recommendations of the 14th Finance Commission, has come down from 44,672 Cr. to 36,220 Cr. in the revised estimates of 2019-20. Therefore, the amount that the State would get from the Central Government has decreased by Rs.8453 Cr.

5. Every two months, the State Government receives the GST compensation from the Central Government in accordance with the Goods and Services Tax Act, 2017. However, there is delay in getting GST compensation from Central Government to the State. As a result, timely funding the expenditure on development works in the State is becoming difficult.

6. During the last 5 years, State has raised loans of Rs. 2,82,448 Cr. and a total amount of outstanding debt and liabilities at the end of January 2020 is Rs.4,33,00,901 Cr. The amount of guarantee given by the State Government was

Rs. 7709 Cr. at the end of year 2014. At present, the amount of guarantee given by the State Government has increased to Rs.46891 Cr. The cost of infrastructure projects undertaken by the State Government is Rs.2,78,271 Cr. and the State Government has also to bear direct and indirect liability of these projects.

In spite of the economic downturn in the country, the burden of debt on the state, non-availability of the expected funds on time from the Central Government, limited available resources and compliance of the financial discipline, it is the responsibility of the Government to fulfil the reasonable expectations of farmers, women, youths and all sections of the society. We are aware that the State Government has to move forward with a view to give boost to the economy in the current recessionary environment.

Agriculture

Mahatma Jotirao Phule Shetkari Karj Mukti Yojna 2019 7. The Government of Maharashtra has announced “Mahatama Jotirao Phule Shetkari Karj Mukti Yojna 2019” which is a very easy and simple scheme, the benefits are available without frequent trips. An effort has been made through this scheme to get farmers out of the vicious cycle of that and make them free of worries. The scheme covers the short term crop loan taken by farmers from the nationalised banks, private banks, rural banks, district co-operative banks and various primary agricultural co-operative societies. Accordingly it has been decided to waive the unpaid amount of principal and interest upto Rs.2.00 lakh which has remained outstanding upto 30.9.2019 and taken during the period 2015-16 to 2018-19 by farmers. A provision of Rs. 15000 Cr.

has been made for this purpose in the year 2019-20. In the year 2020-21, a provision of Rs.7000 Cr. Is proposed for the “Mahatma Jotirao Phule Shetkari Karjmukti Yojna 2019”, so that the total of Rs.22000 Cr. will be available. The funds for this loan waiver are being transferred to the loan account of the farmers. Till today, Rs. 9035 Cr. have been transferred to the accounts of 13.85 lakh farmers. The remaining amount will be transferred to the accounts of the eligible farmers before the kharif season 2020, so that they will be eligible for new crop loans.

In addition, I am proposing two additional schemes as follows :—

For the farmers having arrears more than Rs. 2 Lakhs in respect of principle and interest of crop loan / restructured crop loan taken during the period 1.4.2015 to 31.3.2019, the Government will give benefit of Rs. 2 Lakhs in respect of loan outstanding on 30.9.2019 as one time settlement. Under this scheme, the Government will pay Rs. 2 Lakhs to the eligible farmers after the outstanding amount above Rs. 2 Lakhs is repaid by them.

In respect of farmers who have regularly repaid upto 30.6.2020, the crop loan taken by them during the years 2017-18, 2018-19 and 2019-20, maximum Rs. 50000/- will be given to such farmers as incentive for the amount of crop loan taken during the year 2018-19. However, if the amount of crop loan taken in the year 2018-19 is less than Rs. 50000 and if it is fully repaid, such farmers will be given incentive benefit equal to the amount of crop loan actually taken in the year 2018-19.

**Compensation
to the farmers**

8. Due to heavy rain fall and flood situation in the State in July-August 2019 and untimely rain in the month of October - November 2019, there was a huge loss to farm crops. To help the affected farmers, Rs. 14496 Cr. have been

demanded from the Central Government by sending two memorandums. The Central Government approved only Rs. 956.13 Cr. However, without waiting for help from the Centre, our Government has provided assistance to the farmers from its own funds.

Improvements in the Crop Insurance Scheme 9. There are many short comings in the Pradhanmantri Crop Insurance Scheme of Central Government. Even though, this is Central Government's scheme, the State has to make substantial contribution from its own funds. Farmers do not get sufficient and timely compensation from this Crop Insurance Scheme. In this regard, the Ministerial Group has been appointed to study the problems in prevailing criteria, conflicts with the Insurance Companies, complaints and delay in obtaining compensation. As per the recommendation of this Ministerial Group, follow-up will be made to the Central Government for improvements in the scheme. The study group will also consider whether compensation for damages from wildlife can be included in the crop insurance scheme. It is proposed to provide Rs. 2034 Cr. during the year 2020-21 for Crop Insurance Scheme.

Procurement of Cotton 10. The scheme of procurement of cotton is implemented by the State Government at the base price of the Ministry of Textile. Even though this is a Central Government's scheme, the State Government has given guarantee for loan of Rs. 1800 Cr. taken by Marketing Federation for the purchase of cotton. Rs. 2365 Cr. will be credited to the farmers' accounts directly for cotton purchased by the Federation.

Irrigation Projects 11. Sustainable irrigation is an effective way to increase farmers' income. At present 313 projects are incomplete in the state. These include 26 projects in the Pradhanmantra Krishi Sinchai Yojana and 91 projects sanctioned under the Baliraja Jal Sanjivani Scheme. It is planned to complete the incomplete irrigation projects by prioritizing and preparing

a time bound programme. An outlay of Rs. 10235 Cr. is proposed for the year 2020-21 for the Water Resources Department.

Chief Minister Water Conservation Scheme 12. Water conservation works have been taken up through various schemes in the State. However, due to lack of maintenance and repairs, these schemes do not generate the required water storage. If approx. 8000 such water conservation schemes in the State are rejuvenated then decentralized water reservoirs will be created, ground water level will increase and protected irrigation capacity will be created. For this purpose, we have decided to implement a special programme named “Chief Minister Water Conservation Scheme”. An outlay of Rs.450 Cr. is proposed for this purpose.

Drip Irrigation 13. Subsidy is given to small and marginal farmers to the tune of 80 per cent and to multiple landholders to the tune of 75 per cent for setting up drip irrigation system for the crops other than sugarcane. This scheme was implemented in some selected talukas of the State. This scheme is now being expanded and made applicable to the whole of the State.

The State Government intends to bring the farms under sugarcane crop under drip irrigation system in the next 3 to 4 years by making the sugar factories to participate in the scheme and by giving interest relief to farmers on the loan taken for drip irrigation.

New power connections to the agricultural pump sets 14. For the last two years, giving new power connections for agricultural pumps was stopped. New power connections for agricultural pumps will now be given. Under high tension distribution system scheme, low capacity transformers are installed according to the customer’s power load. One or two customers are supplied electricity through service line from it The scheme will be implemented from the Asian Development Bank’s loan assistance throughout the State.

Solar Agriculture Pump Scheme 15. Farmers face many problems as electricity is supplied at night. To provide electricity during day time, the total of 5 lakh solar agricultural pumps will be installed in the next 5 years , one lakh each year. This scheme is expected to cost around Rs. 10000 Cr. The Government desire to make provision for it through budget and by other sources in the next 5 years. For this purpose, an outlay of Rs. 670 Cr. has been proposed for the year 2020-21.

16. In the area of Koradi Devi Temple, Nagpur, It is proposed to set up an innovative energy park.

17. It is proposed to set up new agricultural college at Sakoli, Dist. Bhandara.

Cashew Development 18. An outlay of Rs.15 Cr. has been proposed for the year 2020-21 for the promotion of cashew processing industry which is a major cash crop in the Konkan Region.

Prawns Production 19. There is a need to give impetus to the prawns production in the marshy land area in the State, A change is being proposed in the current policy of giving Government marshy land for prawn production. As a result, Government marshy land will be easily available for prawns production to entrepreneurs in this sector.

Promotion of the fish production by cage cultivation 20. Efforts will be made with a view to make maximum funds available to the State through the Central Government Scheme to facilitate the production of freshwater fish under cage cultivation scheme. A separate scheme will be launched on the basis of “performance based incentive” for pisciculture by cage cultivation.

For the year 2020-21, an outlay of Rs.3254 Cr. is proposed for Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.

Promoting Sericulture 21. In order to promote the Sericulture in the state, the inclusion of the “Mulberry plantation” in the Mahatma Gandhi National Employment Guarantee Scheme will be followed up with the Central Government. Subsidy will be provided for silkworm rearing houses and silk yarn machinery costing upto Rs.1 Cr.

Incentive for power loom sector 22. It is proposed to increase the power subsidy to the power loom above 27.HP by 75 paise and the total subsidy will be Rs.4.15 per unit.

An outlay of Rs.7995 Cr. is proposed for the Co-operative, Marketing and Textile Department.

Infrastructure Facilities

Construction of Marine Highway 23. Development of Konkan is a matter of priority for our Government. The economy of Konkan region depends heavily on orchard development, tourism and fisheries. Even though marine highway was planned for konkan keeping in view the requirement of transportation, the highway project is still to be materialised.

The Revas to Reddy marine highway is still under developed. The entire highway will be concretized and bridges over the creeks at Bankot, Kelshi, Dabhol and Jaigad will be constructed. For this, approximately funds of Rs.3500 Cr. are required. Our government intends to complete this work in the next 3 years. Funds will be made available to complete this work through Maharashtra Road Development Corporation in time bound manner.

Pune Ring Road 24. A 170 k.m. length ring road is proposed to divert the traffic coming from Nashik, Aurangabad, Hyderabad, Bengaluru and Mumbai, from outside Pune city. For this purpose, an expenditure of Rs. 15000 Cr. is expected including land acquisition. Work will start in the current year and this road will be completed in the next 4 years by Maharashtra State Road Development Corporation.

**Hindu Hriday
Samrat
Balasaheb
Thackeray
Maharashtra
Samruddhi
Mahamarg**

25. The previous Government during its tenure, could not complete financial closure of Hindu Hriday Samrat Balasaheb Thackeray Maharashtra Samruddhi Mahamarg. My Government has provided additional equity of Rs.8500 Cr. for this project, as a result Rs.2500Cr. have been saved from the interest on project finance. At the same time, the financial risk of the project is reduced. A decision has been taken to set up 20 Krishi Samruddhi Kendra along the highway, and 4 Krishi Samruddhi Kendras will be completed during this year.

**Urban
Road
Scheme**

26. The main market roads in Municipal Corporations, Municipal Councils and Municipal Panchayats are narrow and it is inconvenient for citizens and transportation. There are electrical wires spread on both sides of the roads and there is no sewage system and sidewalks. It is proposed to implement the Urban Road Scheme for upgrading, widening and beautifying the main market roads in all these cities. For this purpose, an outlay of Rs. 1000 Cr. is proposed for the year 2020-21.

**Pune
Pimpri-
Chinchwad
Metro**

27. In addition to the Man-Hinjewadi to Shivajinagar route under Pune Metro, two new lines viz. Shivajinagar to Shevalevadi and Man to Pirangut will be started. Along with this, the metro line from Vanaj to Ramwadi will be expanded by extending the length of the line from Vanaj to Chandani Chowk and Ramwadi to Wagholi. Also, the length of the line from Pimpri Chinchwad to Swargate will be increased to extend it from Swargate to Katraj and from Pimpri Chinchwad to Nigdi. More funds will be provided this year than the funds provided in the last five years for the Pune metro.

Funds of Rs.1657 Cr. will be made available for the metro projects in the State for the year 2020-21.

Rural Road Development Scheme 28. Under the New Rural Road Development Scheme, is to be started. 40000k.m. length of roads will be taken up and completed by 2020-25. An outlay of Rs.1501 Cr. is proposed for this scheme for the year 2020-21.

National Waterways Scheme 29. An in-principle approval has been given to the expenditure of Rs. 86 Cr. for the launch of passenger transport from Mira-Bhayander to Dombivli on Vasai-Thane- Kalyan route.

Construction of Jetty 30. An outlay of Rs.50 Cr. is proposed in 2020-21 for the construction of jetty at Radio Club, Colaba under Sagarmala programme for passenger transport and tourists.

Ro-Ro Service 31. Under the Sagarmala programme, construction of jetties for Ro-Ro service in the costal ports at Vasai, Bhayander, Kharwadeshwari, Manori, Ghodbunder, Narangi, Malvan, Borilvli, Gorai and Ambadve is in progress and outlay of Rs. 65.76 Cr. is proposed for this work during the year 2020-21.

For the year 2020-21, an outlay of Rs.276 Cr. is proposed for Ports Department schemes.

Hon'ble Balasaheb Thackeray Smruti Matoshree Grampanchyat Bandhani Yojna. 32. Out of total 28006 Gram Panchyats in the State about 4252 Gram Panchyats do not have their separate office buildings. An outlay of Rs. 150 Cr. is proposed for 1074 Gram Panchyats for the year 2020-21. All the Gram Panchyats will have their own office buildings upto the year of 2024 and funds will be made available by the Government for this work.

For the year 2020-21, an outlay of Rs.10650 Cr. is proposed for Public Works Department's schemes, Rs.6025 Cr. for Urban Development Department's schemes and Rs.5877 Cr. for Rural Development Department's schemes.

Development of Airports 33. Funds will be made available for construction of airports in Kolhapur, Ratnagiri, Sindhudurg, Akola and Amravati districts of the State. New airports at Solapur and Pune will be constructed. An outlay of Rs.78 Cr. is proposed for this scheme for the year 2020-21.

Assistance to Maharashtra State Road Transport Corporation for construction of bus stations and purchase of buses. 34. It is proposed to provide state of the art buses with WiFi facility by replacing the old buses in the fleet of the corporation to provide comfortable and convenient travel to the rural population. It is proposed to purchase quality mini buses with modern facilities for short distance travel. In future the Government intends to replace all the old buses in its fleet. In order to provide the facility to the rural students to travel as per their school schedules, route management and time management will be adopted as required.

Funds of Rs.401 Cr. is proposed for purchasing 1600 new buses by replacing old buses and for modernization of its bus stations to Maharashtra State Road Transport Corporation.

Bangaluru-Mumbai Economic Corridor 35. The State Government intends to develop an economic corridor of international standards in Satara district under Bangaluru-Mumbai Economic Corridor (BMEC) which is on the line of Delhi-Mumbai Industrial Corridor. Alongwith Satara, Sangli and Solapur Districts will also get benefit from it. The estimated cost of this project is Rs. 4000 Cr.

Modernization of Government Printing Press 36. An outlay of Rs.25 Cr. is proposed for the year 2020-21 for modernization of Government Printing Press and purchase of latest machinery to keep up with changing technology.

Health Services

In the state, 187 buildings are under construction or special repairs. In the next three years, all these buildings will be completed in mission mode.

According to the criteria, there is a shortfall of 11 district hospitals and 21 women hospitals, 21 sub-district hospitals, 603 primary health centres and 6105 sub-centres in the State. It is the aim of this government to remove the shortage of health institutions in the next 5 years by planned programmes. In order to make available services of sufficient doctors, it is necessary to sanction new government medical colleges and increase the admission capacity of the existing medical colleges. It is essential to give encouragement to the medical officers and experts for giving health services in the health institutions situated in remote and inaccessible areas. Considering all these aspects, the State Government has decided to take up externally aided projects worth Rs. 5000 Cr. for public primary health services and Rs. 2500 Cr. for medical education. The multi-national financial institution concerned has given its in-principle approval for this loan.

Increasing Dialysis Centres 37. Currently there are 33 dialysis centres in operation in the state and additional 20 centres are being commissioned. It is proposed to set up 75 new dialysis centres in the State, keeping in mind the ratio of 1 centre for 2 to 3 talukas so that no patient is required to travel more than 50 k.m. for dialysis.

Purchase of new ambulances for primary health centres and rural hospitals 38. The Government has decided to completely replace the old ambulances with a No. 102 scheme in the state health institutions within 2 years. An amount of Rs. 25 Cr. is proposed to purchase 500 new ambulances in the current year.

- Mahatma Jotiba Phule Jan Arogya Yojana** 39. Under Mahatma Jotiba Phule Jan Arogya Yojana, the number of hospitals covered has been increased from 493 to 1000. Also, under this scheme new 152 types of treatments, which include Knee and Hip Replacement treatment, have been included by removing 127 types of treatments which were not used. As such, 996 types of treatments are now available under this scheme. Medical reimbursement is done by upgrading the medical establishments in the four aspirational and tribal districts in the State. A provision of Rs.515 Cr. is proposed for the year 2020-21 for this scheme.
- Assistance to the patients requiring prolonged treatment** 40. There are about 10 lakh patients in the State requiring palliative care. The Government will announce a new policy regarding palliative care. Social and non-governmental organizations as well as government medical establishments will be considered for inclusion in this policy.
- Health-Gutkha Ban** 41. The incidences of oral, esophagus, and stomach cancer as well as gastric, intestinal and respiratory illnesses are on the rise due to gutkha, pan masala and other such products. In view of the increasing addiction among youth, orders have been issued for strict enforcement of prohibitive laws to the concerned regulatory bodies.
- Upgradation of hospitals** 42. Rural hospital at Patan, Tal. Satara and sub-district hospital at Sakoli, Dist. Gondiya will be converted into 100-bed hospitals.
- Establishment of new medical colleges** 43. It has been decided to start a medical college at Nandurbar from the year 2020-21, and government medical colleges at Satara, Alibaugh and Amravati in 2021-22. For the year 2020-21, additional 118 seats will be created for post graduate courses in government medical colleges.

For the year 2020-21, an outlay of Rs. 2456 Cr. is proposed of the Schemes of Public Health Department and an outlay of Rs.950 Cr. is proposed for the schemes of Medial Education and Drugs Department.

Human Resource Development

School Education

The Zilla Parishad School at Vabalewadi, Tal. Shirur, Dist. Pune has risen to eminence as a high standard school. The Government intends to make all the schools ideal like Vablewadi School. The Government has decided to set up school complexes with state - of - the art study facilities, smart classrooms, equipped libraries, state-of-the art science labs, sports facilities and internet connectivity in these schools. The Government has decided to implement this project of approx Rs.5000 Cr. alongwith teachers' training and educational facilities through external aid.

Financial assistance to Marathi schools in Maharashtra - Karnataka border area

44. In very adverse conditions, Marathi medium schools in the Maharashtra - Karnataka border areas are run by the Marathi people. Considering that it is our duty to support them, financial assistance of Rs. 10 Cr. will be provided to these schools as a special matter. In order to encourage Marathi, the Government will give advertisement to Marathi papers in Karnataka.

Grant in aid to Rayat Shikshan Sanstha

45. A grant of Rs. 11 Cr. will be given for the centenary year of the Rayat Shikshan Sanstha in the year 2020-21.

Self Defence Training Scheme for girl students

46. A training scheme will be implemented through the school management committee to provide self-defence training to girl students.

- Increase the grant limit of sports complex in regional, district and taluka level** 47. It is proposed to increase the grant limit of taluka level sports complexes from 1 Cr. to Rs. 5 Cr. for taluka level, from Rs.8 Cr. to Rs.25 Cr. for district level and from Rs.24 Cr. to Rs. 50 Cr. for divisional level.
- Establishment of an international standard sports university** 48. It is proposed to set up an international level sports university at Mhalunge, Balewadi, Pune, Shiv Chhatrapati Sports Complex.
- Olympic Bhavan** 49. Olympic Bhavan is proposed to be constructed in Pune to enable athletes to excel in the Olympics.
50. It is proposed to provide necessary grants for the Junior World Cup Football Competition to be held at Navi Mumbai in the month of November. This event is being jointly organized by FIFA and Indian Football Federation.
- Increase in grant for sports competitions** 51. In the State, competitions such as Chhatrapati Shivaji Maharaj State Level Kabaddi and Volleyball Cup, Late Khashaba Jadhav Cup Wrestling Competition and Late Bhai Nerurkar Cup Kho-Kho competitions are organised. I proposed to increase the grants for these competitions from 50 lakhs to 75 lakhs.
- Mini Olympic competition** 52. It is proposed to organize a Mini Olympic competition in collaboration with the Maharashtra Olympic Association to promote various sports and provide players with competitive experience. It will also help to promote the sports for the disabled.

An outlay of Rs. 2525 Cr. is proposed for the schemes of School Education and Sports Department for the year 2020-21.

Grant in aid to Granth Sangrahalaya 53. Mumbai Marathi Granth Sangrahalaya has completed 125 years. It has been decided to give a special grant of Rs. 5 Cr. for the digitization of rare books and manuscripts held by this library. Similarly Asiatic Society will also be given special grants.

Establishment of a Centers of Excellence 54. It is proposed to set up 12 Centres of Excellence in the government institutions viz. engineering colleges at Nagpur, Aurangabad, Mumbai, Pune as well as the Government Pharmaceutical Colleges at Ratnagiri, Karad, Aurangabad and Government Polytechnic Colleges at Ratnagiri, Pune, Nagpur.

An outlay of Rs.1300 Cr. is proposed for the schemes of Higher and Technical Education Department's schemes.

Skill Development and Employment

Maharashtra Apprenticeship Scheme 55. The current economic downturn there has been a large increase in unemployment. Under these circumstances the Government is striving to provide to make youth of the State employable and to provide them employment. It is proposed to implement new Maharashtra Apprenticeship Scheme in the state to provide employment and self-employment opportunities and experience to all youths who have passed at least 10th standard. The scheme will encourage the establishments for hiring of apprentices and 10,00,000 young educated unemployed youth will be trained. Employment and self-employment opportunities will be created for them.

Along with the traditional industry, new industries and service sectors have emerged in the changing times, e.g. e-commerce, call centers, tourism, hospitality, fintech, telecom, textile etc. Accordingly, the need of hour is to skill the youth in the State and make them employable for the new industry.

The main features of the scheme are as follows :

The scheme will be implemented for the educated unemployed in the age group of 21 to 28 years.

Candidates will be trained for a given period in the traditional and new industries in the Government, semi government and private establishments as per the provisions of the Apprenticeship Act, 1961

Under this scheme, an amount equivalent to 75 per cent of the monthly stipend or Rs. 5000, whichever is less, will be paid to private establishment per month per candidate. For this, an annual expenditure of Rs. 60000 will be spent on each candidate.

The Government will give 100 per cent stipend under Maharashtra Apprenticeship Scheme for State Government / Semi government establishments.

A new website will be developed for easy, effective, speedy and transparent implementation and monitoring of the scheme.

Estimated cost of this scheme is expected to be Rs. 6000 Cr. in the next 5 years.

The said scheme will commence from 15th August 2020

**An Act to
provide
reservation
in
employment
for local
youth**

56. The State Government is making all out efforts to encourage development of new industries in the State. However, at the same time it is also the policy of the State Government to give priority to the local candidates for the jobs in the industry. The Government intends to make a comprehensive law in this regard by correcting the flaws in the existing policy.

Modernization of Industrial Training Institutes 57. A decision has been taken to transform all Government Industrial Training Institutes into modern skill centers of international quality by upgrading their standards. In this regard, Rs. 12000 Cr. investment is expected from private sector industries and Rs. 1500 Cr. will be made available by Government in the next 3 years.

58. Annasaheb Patil Economic Development Corporation provides loans for setting up industries. Now Education loans will be made available through this corporation to the students belonging to the economically backward classes so that there is no disruption in their education due to lack of funds. For this purpose, an outlay of Rs. 50 Cr. is proposed for the year 2020-21.

Chief Minister Employment Generation Programme 59. 'Chief Minister's Employment Generation Program' will be implemented to promote employment and self-employment for the youth in the State to make them self-reliant. Under this scheme, grant between 15 to 35 per cent is given to the new entrepreneurs for implementing self-employment projects. In the next 5 years, 1 lakh industries will be established through self-employment and it is expected to generate 1.5 lakh to 2 lakh jobs every year. For this purpose, an outlay of Rs. 130 Cr. is proposed for the year 2020-21.

For the year 2020-21, an outlay of Rs. 501 Cr. is proposed for Skill Development and Entrepreneurship Department's schemes and Rs. 8547 Cr. is proposed for Industries, Energy and Labour Department's schemes.

Women and Child Development

Gender and Child Budget 60. Gender and Child Budget is being introduced for the first time, for women and children of the state who constitutes more than 60 per cent in the population of the State. The

benefits derived from the various measures taken by the Government for women, transgenders and children as well as the various schemes can be evaluated continuously through these specific budgets.

**Purchases by
women self-
help group**

61. The State Government is committed to increase employment opportunities for women by giving momentum to the women self-help group movement in the state. The State Government is active considering for providing preference to the products/services by women self-help groups upto Rs.1000 Cr. under Government procurement. For this Government will amend the procurement policy by taking suitable decision.

**Women
Safety**

62. Women's safety is a matter of highest priority for this government. The government is committed for implementing preventive measures to prevent incidents of violence against women. It is proposed to establish Women's Commission office at the Divisional Commissioner level in the State.

63. I also announce that Government will start a women police station at every each district headquarter. In such police stations all working staff including officers and workers will be women only. Any woman in the district can make complaint in this police station. Special Investigation Team will be constituted to investigate the complaints against atrocities on women.

64. Female Government Prosecutors will be appointed to represent the government in the court in the cases of atrocities against women.

65. The Government is exploring the possibility to make strict laws for dispensing quick justice, so that atrocities against women do not take place and even if, unfortunately such incidence occurs, criminals can be held accountable.

66. To raise awareness about personal hygiene among women and adolescent girls in rural areas of the state, the Government has decided that good quality sanitary napkins will be made available to the girls of the Zilla Parishad schools, at affordable rate. It is also planned to install incinerator at all secondary schools for disposal of used sanitary napkins. For this purpose, in the year 2020-21, an outlay of Rs. 64.30 Cr. has been be proposed.

**Establish a
state level
training
centre at
Mozari, Tal.
Tivsa, Dist.
Amravati**

67. A state level training centre, for employees of woman and child department and other social welfare departments, will be established at Gurukunj, Mozari, Tal. Tivsa, Dist. Amravati, in line with the thoughts of Rashtra Sant Tukdoji Maharaj “May all be happy by the cohesion of spiritual and science”.

**Nutrition
Diet**

68. Nutritional food is provided under the Integrated Child Development Service Scheme, Nutritional food to students up to class VIII in Government and granted school, as well as under the Bharatratna Dr. A. P. J. Abdul Kalam Amrut Ahar Scheme implemented through Tribal Development Department. A provision of Rs. 1212 Cr. and Rs.600 Cr. and 204 Cr. respectively for these schemes is proposed. The Government has decided to bring transparency in these schemes and implement them effectively.

In the Year 2020-21, an outlay of Rs.2110 Cr. has been proposed for schemes of Women and Child Development Department.

**Shivbhojan
Thali**

69. A decision has been taken to provide, through the Food, Civil Supplies and Consumer Protection Department, quality food (Thali-Meal) at a subsidized rate of 10 Rupees in 6 Municipal Corporation Areas on an experimental basis. Under this scheme, it is planned to provide food to 500 people daily

at each centre. It is proposed to double the number of beneficiaries under this scheme and reach a target of 1 lakh of "Thali" daily. For this purpose in the year 2020-21 an outlay of Rs.150 Cr. has been proposed.

In the Year 2020-21 an outlay of Rs.300 Cr. has been proposed for schemes of Food and Civil Supplies Department.

Water Supply and Sanitation

Marathwada Water Grid

70. Marathwada water grid intends to overcome the constant water scarcity in the Marathwada region. In the first phase, it is planned to implement the project by supplying water through Ujjani and Jaikwadi Dam to some talukas facing severe water scarcity in Osmanabad, Latur and Aurangabad districts. For this purpose, in the Year 2020-21, an outlay of Rs.200 Cr. has been proposed.

Jaljivan Mission

71. National Rural Drinking Water Program, which was started earlier with the aim of supplying tap water to all households in the country by the year 2024, has been restructured into a new programme namely Jaljivan Mission. A total of 10000, new water supply schemes in the state have been included under the Jaljivan Mission. For this purpose In the Year 2020-21 an outlay of Rs.1230 Cr. has been proposed.

In the Year 2020-21 an outlay of Rs.2042Cr. has been proposed for schemes of Water Supply and Sanitation Department.

Construction of Buildings

Marathi Bhasha Bhavan

72. It is proposed to construct Marathi Bhasha Bhavan at Mumbai for development, campaigning and publicity of Marathi language.

GST Bhavan 73. It is proposed to construct GST Bhavan in Mumbai for GST administration, Indirect Tax Research Institution and training centre of Accounts and Treasury Department. For this purpose, in the Year 2020-21, an outlay of Rs.118.16 Cr. has been proposed.

Construction of State Level Office Building Department 74. It is proposed to construct Excise Bhavan in Mumbai. In the Year 2020-21 an outlay of Rs. 17.50 Cr. has been proposed.

Construction of Maharashtra Bhavan at Navi Mumbai 75. Citizens from various parts of Maharashtra come to Mumbai for their work. To facilitate their accommodation, it is proposed to construct Maharashtra Bhavan by CIDCO on a reserved plot in Navi Mumbai, Vashi.

Construction of Court Buildings and Residences 76. In the Year 2020-21, an outlay of Rs. 911 Cr. is proposed for construction of court buildings and residences in various places in the State.

Environment and Forests

77. Global Warming and climate change are currently at a critical stage. Due to environmental degradation, there are signs of climate change in nature. Climate change is causing rapid temperature rise which is affecting environment. To avoid these adverse effects, it is necessary to increase the forest area, use solar energy and wind energy, minimize the use of plastic, researching new drought resistant varieties in agriculture and implement such other measures. It is essential to create special dedicated fund to address the concerns. I will address that in part two of the budget speech.

River Action Plan 78. To prevent pollution of rivers, funds will be made available for treatment of discharge and processing of sewage, establishment of sewage treatment plant, construction of sulabh shauchalay into the Nag, Indrayani and Valdhuni River.

In the Year 2020-21 an outlay of Rs.230 Cr. has been proposed for schemes of Environment Department.

Plantation of Tree 79. In the last five years, 50 crore tree plantations have been claimed. It is the duty of the Government to nurture and conserve these plantations. New plantation programme will be planned after the review.

In the Year 2020-21 an outlay of Rs.1630 Cr. has been proposed for programmes of Forest Department.

Tourism Development

International standard tourist complex at Worli, Mumbai 80. International standard tourist complex is planned in 14 acre Worli Dairy Complex in Mumbai. Detailed project report of this project will be prepared by a international architect of repute. This project shall comprise of world class aquarium. This project will cost around Rs. 1000 Cr.

Tourism 81. To attract domestic and foreign tourists in Mumbai, an outlay of Rs. 100 Cr. was given for various tourism development works in the year 2019-20. For next 5 years Rs.500 Cr. will be provided for Mumbai tourism promotion. Haji Ali, Mumbai development plan will be prepared. Further, viability gap funding programme for promotion of coastal tourism, on the lines of Central scheme, will be formulated by the State.

- Tourism Courses** 82. In order to provide skilled manpower for the tourism industry, diploma and degree courses in tourism will be started.
- Lonar Lake Development.** 83. The plan for the development of the Lonar lake in Dist. Buldhana is approved, and necessary outlay will be provided for the works in the development plan.
- Development of Achalpur Dist. Amravati City** 84. The plan for the overall development of Achalpur city which is Prabodhankar Thackeray's karmabhumi and world renowned litterateur Prof. Ram Shewalkar's birth place will be prepared .
- Other tourist destinations** 85. Funds will be made available to develop tourist destinations in the State namely beautification of Murud Janjira beach, renovation and strengthening of three British bridges at Aurangabad, Three stream waterfall in Patan taluka, Ramghal waterfall, Ghatmata to Humbrali walking track, walking track at Jangli Jaygad, Kemse Naka walking track, Sajjangad to Parali Ropeway, Shivneri fort tourism development, Machal, Dist. Ratnagiri, Narnala Fort, Dist. Akola, Shri. Ambabai pilgrim place Dist. Kolhapur. Tourist safety measures and tourism facilities will be provided in view of tourism at the Hill Stations, beaches and tourist destination of the state.

In the Year 2020-21 an outlay of Rs.1400 Cr. has been proposed for programmes of Tourism and Cultural Department

Planning

- MLA Local Development Fund** 86. Under the MLA Local Development Program, every year funds are made available to all legislative members for developmental works in their constituency. In the year 2011 it has been increased from Rs.1.5 crore to Rs.2 Cr. Now the

amount of this fund is being increased from Rs. 2 Cr. to 3 Cr. 10 % amount of the MLA Local Development Fund is earmarked for annual maintenance and repairs of government assets in the districts.

**Human
Development
Program**

87. The Human Development program will be definitely useful in achieving some important goals by 2030 set under the Sustainable Development Goals of the United Nations Organization. Against this background, the expansion and more effective implementation of the Human development program is expected. Necessary funds will be made available to increase the human development index by giving more emphasis on taluka level implementation instead of district level for the three sectors *viz.* health, education and employment generation. An outlay of Rs.1400 Cr. is proposed for financial Year 2020-21.

**Development
of hilly talukas**

88. The Government is trying to speedily finish incomplete works under hilly taluka development programme by making special provision. An outlay of Rs. 95 Cr. has been earmarked in the budget 2020-21.

**Pachgani-
Mahableshwar
Development
Plan**

89. In the year 2020-21 an outlay of Rs.100 crore has been proposed for Pachgani-Mahableshwar development plan. While doing so, environmental conservation and responsive tourism will be promoted.

In the Year 2020-21 an outlay of Rs.4257crore has been proposed for programmes of Planning Department

**7th Pay
Commission
for Public
Sector
Employees**

90. It is proposed to implement the 7th Pay Commission for 31 Public Sector Enterprises in the state. This will benefit 12,751 employees.

Monuments of great people 91. In the Year 2020-21 an outlay of Rs.35 crore has been proposed for the Loknete Late Balasaheb Desai centenary monument at Daulat Nagar, tal. Patan, Dist.Satara, monument of Shri Sant Chokhamela at Mangalvedha, Dist. Solapur and monument of Jagatjyoti Mahatma Basveshwar, Monument of Shahu Maharaj at Shahu Mill in Kolhapur, Monument of Freedom Fighter Raghoji Bhangare at Wasali, Dist Nashik, Monument of Bharatratna Doctor Babasaheb Ambedkar at Mangaon Tal. Hatkanangale, Dist. Kolhapur in the memory of Untouchability Redressal Conference held 100 years ago in the presence of Chhatrapati Shahu Maharaj and Bharatratna Dr. Babasaheb Ambedkar, Monument of former Chief Minister late Shri Shankarrao Chavan, Smruti Bhavan of former Chief Minister late Vilasrao Deshmukh, Monument of Hutatma Rajguru at Rajgurunagar, Collective Monument of Bharat Ratna recipients namely Maharshi Dhondo Keshav Karve, P.V.Kane, Dr. Babasaheb Ambedkar and Acharya Vinoba Bhave at Dapoli. Outlay of Rs.35 Cr. is proposed for year 2020-21.

Development of pilgrim places 92. Necessary funds will be made available for the development of pilgrim places of Mahur Gad, District Nanded, Aundha Nagnath Dist. Hingoli, Narsi Namdeo Dist. Hingoli, ancient Shiv Temple at Ambarnath, Hazrat Khaja Shamnamira Dargah at Miraj.

150th Birth Anniversary of Father of Nation Mahatma Gandhi 93. Various programmes are being taken up to promote and disseminate the thoughts and principles of the Father of the Nation Mahatma Gandhi. It is intended to renovate the building and museum at Mani Bhavan which became sacred due to his stay. An outlay of Rs.25 Cr. is proposed for this purpose for the year 2020-21.

Diamond Jubilee of Maharashtra 94. Year 2020 is diamond jubilee year of Maharashtra and it will be celebrated with splendour through wide variety of programmes. An outlay of Rs.55 Cr. is proposed for this purpose for the year 2020-21.

Chhatrapati Shivaji Maharaj Museum 95. It is proposed to provide Rs.12 Cr. to the Chhatrapati Shivaji Maharaj Museum in Satara.

96. It is proposed to provide Rs. 4 Cr. for Pune International Film Festival.

All India Natya Sannmelan 97. On the occasion of the 100th year celebration of All India Natya Sannmelan, the grant will be increased to Rs.10 Cr.

Social Services

Social Justice Department 98 This Government is committed to the development of the underprivileged sections of the society. Under the Social Justice Department, through Scheduled Caste Sub Plan, a number of programmes such as schools, healthcare, Ramai Awas Gharkul Yojna, hostels for students, ashram schools, scholarship for students, foreign scholarship schemes are being implemented.

Pradnyasurya Bodhisatva Mahamanav Bharatratna Dr. Babasaheb Ambedkar has taken higher education in the year 1916 to 1922 in the London School of Economics. To commemorate 100 years of this event, the Government has decided to establish a "Chair" in his honour in London School of Economics.

It is under consideration to set up a 1000 capacity hostel for working women from backward classes in Pune. Likewise, 500 capacity hostel for boys and girls from backward classes

is considered to be set up in Pune and Mumbai Universities. It is proposed to provide sufficient funds to complete the incomplete works of Babasaheb Ambedkar convention center, Chincholi, Nagpur.

It is the policy of the Government to make available sufficient funds by giving priority to the welfare of all weaker sections such as widows, abandoned, divorced, disabled and destitute. An outlay of Rs.9668 Cr. is proposed for the year 2020-21.

**Protection of
Rights of
Transgender
and Welfare
Board**

99. It has been decided to establish Transgender' Rights Protection and Welfare Board for the welfare of transgender community as well as to bring them into the main stream of the society. An outlay of Rs. 5 Cr. is proposed for this purpose for the year 2020-21.

**Loknete Late
Shri. Gopinath
Munde Sugar
Cane Cutting
Workers
Corporation**

100. The Government is committed to provide sufficient funds to Loknete Late Shri Gopinath Munde Sugar Cane Cutting Workers Corporation for implementation of welfare schemes. Also, funds for construction of hostel for the girls of sugarcane workers.

**Tribal
Development
Department**

101. Under the tribal sub-plan, many programmes are implemented such as Ashram Shala, Health Services, Hostels, Government Ashram Shala transformation mission, renowned schools and Bharat Ratna A. P. J. Abdul Kalam Amrut Aahar Yojna. An outlay of Rs.8853 Cr. is proposed for implementation of these programmes for Tribal Development Department in the year 2020-21.

**Minority
Development
Department**

102. An outlay of Rs.550 Cr. is proposed for the year 2020-21 for Minority Development Department to implement all the programmes for development of minorities such as

Maulana Free Education and Affiliate Scheme, Dr. Zakir Hussain Madarsa Modernization Scheme, Rural Area Development Scheme, Grant in Aid to Maharashtra State Waqf Board, Pre-Matric Scholarship scheme for minority students in the state, sports related scheme for youths in minorities, providing meal in the hostels of girls of minority committee and taking higher education, providing residential facility for pre-recruitment exam training of police constable scheme, Prime Minister Janvikas Programme.

103. It is proposed to construct Haj House in Mumbra-Kalwa, Thane to facilitate Haj pilgrims.

104. Scholarship scheme for foreign education for students in minority communities It has been decided to implement a new scholarship programme on the lines of SC, ST, OBC and VJNT, for the students in minority communities taking foreign education in diploma, degree, post graduate and Ph.d curriculum.

An outlay of Rs.120 Cr. is proposed for this purpose for the year 2020-21. We will take care to ensure benefits of this scheme reach to the students from poorer sections.

Other Backward Classes Bahujan Welfare Department 105. An outlay of Rs. 3000 Cr. is proposed for the year 2020-21 for Other Backward Classes Bahujan Welfare Department to implement programmes such as ashram shala for VJNT students and children of sugarcane workers, vidyaniketan, various schemes for Dhangar society, Rajarshi

Chhatrapati Shahu Maharaj Scholarship Scheme, Dr. Panjabrao Deshmukh hostel scheme, Tandavasti Mukta Vasahat scheme, hostels for OBC students, scholarship for students.

106. Government intends to extend all possible help for conducting the affairs of Sarathi without impinging on its autonomy. An outlay of Rs.50 Cr. has been kept in the budget 2020-21.

District Annual Plan 107. The size of District Annual Plan 2019-20 was Rs.9000 Cr., this year it has been increased by Rs.800 Cr. and is proposed at Rs.9800 Cr.

It is proposed that 3 per cent of this outlay will be reserved for police vehicles for next two years. Similarly, it is proposed that for repairs of Government Schools and construction of Anganwadi centres money will be provided through different schemes.

Annual Plan 2020-21 108. The size of Annual Plan 2020-21 is proposed at Rs.1,15,000 Cr. out of which Rs.9668 Cr. are assigned for the Scheduled Caste Sub Plan and Rs.8853 Cr. are earmarked for Tribal Area Sub Plan.

Revised Estimates 2019-20 109. In the 2019-20 budget revenue receipt of Rs.3lakh 14 thousand 640 Crore was expected. However, as explained earlier due to decrease in receipt of state share in central taxes by Rs.8543 Cr. the revenue receipts are revised in RE at Rs. 3 lakh 9 thousand Crore keeping in view the trends.

Budget Estimates 2020-21 110. In budget 2020-21 the revenue receipt is estimated at Rs.3 lakh 47 thousand 457Crore and the revenue expenditure is estimated at Rs. 3 lakh 56 thousand 968Crore. As a result a revenue deficit of Rs. 9511 Crore is indicated.

In current economic downturn it is inevitable to provide for expenditure on schemes related to people welfare as well as stimulus to the state economy hence ensuing revenue deficit may be viewed favorably. I assure this House and all the people of the State that in order to fulfil the aims and objectives decided for the development of the state, this Government will leave no stone unturned. Now I move to the Part II of the Budget Speech.