

FOREWORD

This compilation ‘Budget in Brief 2021-22’ deals with the disclosure of all budgetary transactions of the State Government for the financial year 2021-22 in a nutshell. The document covers the macroeconomic statistics of the state with a variety of tables, charts and succinct notes.

This document gives a broad picture of the state economy for the last decade in comparison with that of all other States. In addition, this text demystifies information on State’s various resources, expenditure on development and non-development activities and Annual Plan outlays earmarked under different sectors such as Agriculture, Education, Industries, Irrigation, etc. A glossary included in Part A of this book will be helpful for clarifying various terminologies used therein.

I believe that the information contained in this publication will be useful as reference material to academics, policy makers and students of Public Finance and all those who are interested in understanding the macroeconomic dimension of the State.

Thiruvananthapuram
15.01.2021

Rajesh Kumar Singh
Additional Chief Secretary (Finance)

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Part-A

BUDGET IN BRIEF

2021-22

Table A1
BUDGET AT A GLANCE

	2018-19 Accounts	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	(₹ crore) 2021-22 B. E.
A Revenue Receipts	92854.47	90224.67	114635.90	93115.11	128375.88
1 State Own Tax Revenue	50644.10	50323.14	67420.01	45272.15	73120.63
2 State Own Non-Tax Revenue	11783.24	12265.22	14587.00	9121.27	14835.79
3 Central Govt. Transfers	30427.13	27636.31	32628.89	38721.69	40419.46
i) Share of Central Taxes	19038.17	16401.05	20934.80	9844.10	16760.30
ii) Grant-in- Aid	11388.96	11235.26	11694.09	28877.59	23659.16
B Capital Receipts	27215.36	24160.27	29629.40	35267.51	31051.36
1 Recoveries of Loans	210.54	295.32	284.01	277.92	303.64
2 Other Receipts	46.50	27.48	50.01	40.10	50.10
3 Borrowings and Other Liabilities	26958.31	23837.48	29295.39	34949.49	30697.61
i) Public Debt (Net)	15249.92	16405.77	24491.91	30499.97	24419.91
ii) Public Account (Net)	11734.65	7339.55	4750.00	4435.98	6250.02
iii) Draw Down of Cash Balance	-26.26	92.16	53.48	13.54	27.68
C Total Receipts (A+B)	120069.83	114384.94	144265.30	128382.62	159427.24
D Non Plan Expenditure	98071.87	93202.22	116261.97	104296.75	130399.84
1 On Revenue Account	96425.83	92683.74	111316.17	103221.82	126364.06
a. Of which Interest Payments	16747.92	19214.70	19850.00	20286.27	21940.20
2 On Capital Account	1646.04	518.48	4945.80	1074.93	4035.78
i) Capital outlay	652.00	502.24	3910.87	998.02	3001.74
ii) Loan Disbursements	994.04	16.24	1034.93	76.91	1034.03
E Plan Expenditure (including CSS)	21997.95	21182.72	28003.33	24085.87	29027.37
1 On Revenue Account	13890.56	12036.18	18521.20	14099.72	18921.93
2 On Capital Account	8107.39	9146.54	9482.13	9986.15	10105.44
i) Capital outlay	6778.54	7952.56	9002.35	8392.91	9594.53
ii) Loan Disbursements	1328.85	1193.98	479.78	1593.24	510.91
F Total Expenditure (D+E)	120069.82	114384.95	144265.30	128382.63	159427.21
1 On Revenue Account	110316.39	104719.92	129837.37	117321.55	145285.99
2 On Capital Account	9753.43	9665.02	14427.93	11061.08	14141.21
i) Capital outlay	7430.54	8454.80	12913.22	9390.92	12596.27
ii) Loan Disbursements	2322.89	1210.22	1514.71	1670.16	1544.94
G Revenue surplus(+)/deficit(-) (A-F(1))	-17461.92	-14495.25	-15201.47	-24206.44	-16910.12
H Fiscal Deficit (A+B(1)+B(2))-F	-26958.31	-23837.48	-29295.39	-34949.50	-30697.59
I Primary Deficit (H-D(1a))	-10210.39	-4622.78	-9445.39	-14663.23	-8757.39
J Gross State Domestic Product (GSDP)	790302.31	854688.99	978064.00	822022.74	876283.09
Revenue Deficit as % of GSDP	-2.21%	-1.70%	-1.55%	-2.94%	-1.93%
Fiscal Deficit as % of GSDP	-3.41%	-2.79%	-3.00%	-4.25%	-3.50%
Primary Deficit as % of GSDP	-1.29%	-0.54%	-0.97%	-1.78%	-1.00%

As per the accounts maintained by the Accountant General, GST compensation from GOI is shown under Grant-in-Aid (item 3 (ii)). Accordingly GST compensation of Rs 2884 Crore, Rs. 5575.04 Crore and Rs.7428.59 Crore is accommodated in Grant-in-Aid for 2018-19 Accounts, 2019-20 Accounts and 2020-21 RE respectively.

DETAILED STATEMENT OF REVENUE RECEIPTS

	2018-19 Accounts	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	(₹ crore) 2021-22 B. E.
Revenue Receipts					
A State's Own Tax Revenue	50644.10	50323.14	67420.01	45272.15	73120.63
1 GST	21014.71	20446.95	32388.11	18999.57	36922.45
2 Taxes on Agricultural income	0.70	0.84	0.76	0.48	0.73
3 Land Revenue	202.78	332.42	376.23	440.00	440.00
4 Stamps and Registration	3693.17	3615.01	4306.24	3061.98	4306.24
5 Other taxes on property other than agricult	177.04	194.63	200.44	110.25	210.50
6 State Excise	2521.40	2255.28	2800.67	2200.03	2800.67
7 Sales Tax and VAT	19225.75	19649.64	23263.16	16998.41	24038.73
8 Taxes on vehicles	3708.61	3721.14	3968.22	3367.11	4279.32
9 Taxes on goods and passengers	0.00	0.00	0.00	0.00	0.00
10 Taxes and duties on electricity	62.38	67.92	75.48	60.00	77.00
11 Other Taxes and Duties	37.57	39.31	40.70	34.33	45.00
B State's Own Non-Tax Revenue	11783.24	12265.22	14587.00	9121.27	14835.79
1 Interest receipts	132.38	84.95	165.29	207.70	214.52
2 Dividends and Profits	132.12	100.33	158.25	86.79	109.49
3 Other Important Items	11518.74	12079.95	14263.46	8826.78	14511.78
i. Police	73.03	92.15	99.91	87.51	100.81
ii. Lotteries	9264.66	9973.67	11569.70	6647.76	11677.00
iii. Education, Sports and Culture	256.73	237.68	294.51	202.26	323.95
iv. Medical and Public Health	335.07	244.05	347.65	320.15	372.32
v. Forestry and Wild life	287.21	255.85	311.87	217.72	343.06
vi. Others	1302.04	1276.55	1639.82	1351.39	1694.64
C Share of Central Taxes	19038.17	16401.05	20934.80	9844.10	16760.30
1 Central Goods and Services Tax	4699.14	4654.19	6059.34	3193.46	4759.15
2 Integrated Goods and Services Tax	375.00	0.00	100.00	0.00	0.00
3 Corporation Tax	6621.02	5592.06	6142.80	2797.06	5709.23
4 Tax on Income other than Corporation Tax	4876.10	4381.76	5805.60	2778.02	4480.58
5 Other Taxes on Income and Expenditure	34.48	0.00	0.00	0.00	0.00
6 Taxes on Wealth	2.44	0.25	0.00	0.00	0.26
7 Customs	1349.57	1039.60	1613.67	666.21	1063.04
8 Union Excise Duties	896.86	722.80	1213.39	402.42	739.10
9 Service Tax	173.73	0.00	0.00	6.92	8.94
10 Other Taxes and Duties on Commodities a	9.83	10.39	0.00	0.00	0.00
D Grant in aid from Central Govt.	11388.96	11235.26	11694.09	28877.59	23659.16
1 Plan Grants	3953.79	3317.21	9187.53	3400.00	9440.91
2 Non Plan Grants	7435.17	7918.05	2506.56	25477.59	14218.25
of which GST compensation	2884.00	5575.04		7428.59	

Table A3
DETAILED STATEMENT OF CAPITAL RECEIPTS

	2018-19 Accounts	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	(₹ crore) 2021-22 B. E.
CAPITAL RECEIPTS					
A Recovery of Loans & Advances	210.54	295.32	284.01	277.92	303.64
1 Loans for Co-operatives	20.34	30.30	17.68	35.49	26.87
2 Loans for Industries	11.64	47.10	32.15	30.35	40.58
3 Loans to Govt. Servants	171.47	187.11	188.80	189.97	190.00
4 Loans for other purposes	7.09	30.81	45.37	22.11	46.19
B Miscellaneous Capital Receipts	46.50	27.48	50.01	40.10	50.10
C Borrowings and Other Liabilities	26984.57	23745.32	29241.91	34935.95	30669.93
1 Public Debt (Net)	15249.92	16405.77	24491.91	30499.97	24419.91
a.Internal debt	15490.50	14969.00	23297.55	23544.61	22658.05
i.Market loan	13984.07	12617.00	22152.51	21614.42	21256.12
ii.NABARD	121.57	57.19	-26.03	373.97	98.36
iii.Special securities issued to NSSF	1051.08	1787.92	1597.74	2005.58	1694.18
iv.Others	333.78	506.89	-426.67	-449.36	-390.62
b.Loans and Advances from Central Govt.	-240.58	1436.77	1194.36	6955.36	1761.86
2 Public Account (Net)	11734.65	7339.55	4750.00	4435.98	6250.02
i.Small Savings, Provident Fund etc.	9619.21	8274.11	5285.67	6006.33	6417.11
1. State Provident Funds	2191.99	1078.37	1029.47	1782.47	1705.66
2. State Treasury Deposits	6759.16	6400.04	3673.12	3673.21	4073.45
3. Insurance funds & Others	668.06	795.70	583.08	550.65	638.00
ii.Reserve Funds	1834.75	-1517.19	10.40	-458.52	-439.49
iii.Deposits and Advances	392.17	525.74	366.75	192.40	239.89
iv.Suspense and Miscellaneous	-59.96	-60.66	-987.78	-1324.22	-3.74
v.Remittance	-51.52	117.54	74.96	19.99	36.25

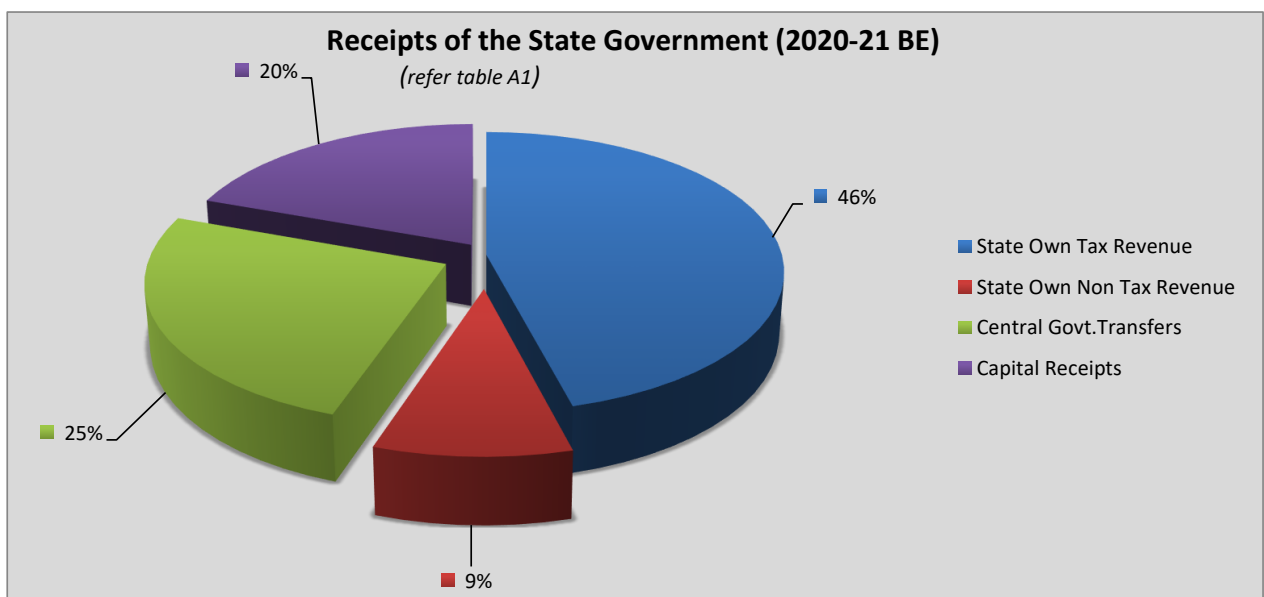


Table A4

DETAILED STATEMENT OF REVENUE EXPENDITURE

	₹ crore											
	2019-20 Accounts			2020-21 BE			2020-21 RE			2021-22 BE		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
A GENERAL SERVICES	2531.70	52972.33	55504.03	356.58	59355.83	59712.41	2747.91	52779.41	55527.32	412.85	65879.76	66292.61
1 Administration of justice	17.21	875.74	892.94	44.24	903.91	948.15	23.74	804.60	828.34	41.82	1108.51	1150.33
2 Land Revenue	22.11	620.88	642.99	60.70	650.95	711.65	27.20	547.87	575.07	80.00	815.61	895.61
3 Interest payment	0.00	19214.70	19214.70	0.00	19850.00	19850.00	0.00	20286.27	20286.27	0.00	21940.20	21940.20
4 Police	109.14	3411.48	3520.62	83.65	3603.02	3686.67	79.25	2993.67	3072.91	124.98	4225.97	4350.95
5 Pension and Other Retirement Benefits	0.00	19064.29	19064.29	0.00	20970.41	20970.41	0.00	19412.45	19412.45	0.00	23105.98	23105.98
6 Other General Services	2383.25	9785.23	12168.48	167.99	13377.53	13545.52	2617.72	8734.57	11352.29	166.05	14683.49	14849.54
B SOCIAL SERVICES	7013.13	27031.65	34044.77	10990.08	31479.76	42469.84	7616.65	31807.46	39424.10	11129.48	38430.84	49560.33
1 Education, Sports, Art and Culture	1197.18	17262.45	18459.63	2458.31	18037.19	20495.50	1157.54	15040.33	16197.87	2450.43	20900.48	23350.91
2 Health and Family Welfare	2024.97	5269.62	7294.58	2270.70	5344.69	7615.39	2476.63	5289.98	7766.62	2261.72	6283.21	8544.94
3 Water Supply, Sanitation, Housing and Urban Development	1013.81	453.71	1467.52	2212.39	452.96	2665.35	1599.01	599.65	2198.66	1945.35	473.47	2418.82
4 Information and Broadcasting	22.82	50.38	73.19	34.26	58.71	92.97	21.61	83.41	105.02	34.26	67.81	102.07
5 Welfare of SC/ ST/OBC and Minorities	1494.40	448.29	1942.68	2344.69	473.01	2817.70	1435.24	460.38	1895.62	2445.31	516.59	2961.90
6 Labour and Labour Welfare	208.10	506.37	714.48	301.22	649.81	951.03	185.22	766.76	951.98	346.31	750.57	1096.88
7 Social Welfare and Nutrition	1047.60	2711.29	3758.89	1358.51	6082.00	7440.50	714.19	9145.62	9859.81	1636.10	8893.06	10529.16
8 Other Social services	4.25	329.54	333.80	10.00	381.39	391.39	27.21	421.33	448.54	10.00	545.65	555.65
C ECONOMIC SERVICES	2491.36	6615.89	9107.25	7174.54	10722.20	17896.74	3735.17	11788.28	15523.45	7379.60	11605.04	18984.64
1 Agriculture and Allied activities	971.39	3819.62	4791.02	1676.03	5253.54	6929.57	1420.15	6743.09	8163.24	1764.93	5693.88	7458.81
2 Rural Development	775.08	467.01	1242.09	4197.76	611.34	4809.10	1463.53	520.11	1983.64	4400.40	784.73	5185.12
3 Special Area Programmes	22.42	0.00	22.42	75.00	0.00	75.00	32.10	0.00	32.10	78.32	0.00	78.32
4 Irrigation and Flood Control	11.81	503.73	515.53	30.80	504.74	535.54	13.65	487.14	500.78	21.20	659.89	681.09
5 Energy	16.04	1.30	17.34	81.62	305.30	386.92	29.72	877.28	907.00	78.47	336.97	415.44
6 Industry and Minerals	156.27	194.94	351.21	320.68	281.07	601.75	233.07	292.56	525.63	324.95	214.03	538.98
7 Transport	232.66	1311.29	1543.95	49.73	3372.60	3422.34	143.19	2527.77	2670.96	45.29	3463.55	3508.85
8 Science Technology and Environment	40.32	27.20	67.52	259.29	68.51	327.80	94.95	50.48	145.44	162.29	59.77	222.06
9 General Economic Services	265.37	290.81	556.17	483.63	325.10	808.73	304.80	289.84	594.65	503.75	392.21	895.97
D GRANTS-IN-AID AND CONTRIBUTIONS	0.00	6063.87	6063.87	0.00	9758.38	9758.38	0.00	6846.68	6846.68	0.00	10448.43	10448.43
TOTAL REVENUE EXPENDITURE(A+B+C+D)	12036.18	92683.74	104719.92	18521.20	111316.17	129837.37	14099.72	103221.82	117321.55	18921.93	126364.07	145286.00

Table A5
DETAILED STATEMENT OF CAPITAL EXPENDITURE

₹ crore

	2019-20 Accounts			2020-21 BE			2020-21 RE			2021-22 BE		
	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
I Capital outlay (A+B+C)	7952.56	502.24	8454.80	9002.35	3910.87	12913.22	8392.91	998.02	9390.92	9594.53	3001.74	12596.27
A GENERAL SERVICES	134.31	23.12	157.42	228.52	34.25	262.77	168.26	28.96	197.22	174.13	33.85	207.98
1 Police	20.46	1.17	21.63	93.60	0.25	93.85	63.68	0.62	64.30	54.52	0.25	54.77
2 Stationery and Printing	3.08	0.00	3.08	8.85	0.00	8.85	7.81	0.00	7.81	8.88	0.00	8.88
3 Public Works	110.76	21.94	132.71	126.07	34.00	160.07	96.76	28.34	125.10	110.73	33.60	144.33
B SOCIAL SERVICES	979.20	111.44	1090.64	2039.53	270.29	2309.82	1151.88	207.43	1359.31	2179.14	209.43	2388.57
1 Education, Sports, Art and Culture	237.65	73.50	311.15	201.55	164.80	366.35	173.34	115.47	288.81	206.75	104.00	310.75
2 Health and Family Welfare	221.64	22.59	244.23	155.66	85.24	240.90	138.51	65.68	204.19	151.42	85.18	236.60
3 Water Supply, Sanitation, Housing & Urban Infrastructure	276.28	15.00	291.28	1242.53	20.00	1262.53	564.23	25.68	589.91	1316.37	20.00	1336.37
4 Information and Broadcasting	0.54	0.00	0.54	4.20	0.00	4.20	3.60	0.00	3.60	4.20	0.00	4.20
5 Welfare of SC/ ST/OBC and Minorities	117.24	0.10	117.34	227.79	0.00	227.79	124.82	0.13	124.95	240.04	0.00	240.04
7 Social Welfare and Nutrition	29.58	0.24	29.82	60.42	0.25	60.67	42.95	0.48	43.42	94.94	0.25	95.19
8 Other Social services	96.27	0.00	96.27	147.38	0.00	147.38	104.43	0.00	104.43	165.42	0.00	165.42
C ECONOMIC SERVICES	6839.05	367.69	7206.74	6734.30	3606.33	10340.63	7072.77	761.62	7834.40	7241.26	2758.46	9999.73
1 Agriculture and Allied activities	232.06	149.33	381.39	329.20	148.09	477.29	293.14	117.17	410.31	364.84	159.51	524.35
2 Rural Development	762.70	153.62	916.32	1407.41	172.10	1579.51	989.74	396.10	1385.84	1407.81	300.00	1707.81
3 Special Area Programmes	0.38	0.00	0.38	29.90	0.00	29.90	4.04	0.00	4.04	28.00	0.00	28.00
4 Irrigation and Flood Control	269.36	13.47	282.84	608.28	22.70	630.98	275.00	31.41	306.41	507.49	24.60	532.09
5 Energy	0.47	0.00	0.47	2.45	1.00	3.45	2.45	1.00	3.45	3.60	1.00	4.60
6 Industry and Minerals	254.02	0.00	254.02	496.54	0.00	496.54	363.51	0.00	363.51	718.37	0.00	718.37
7 Transport	3026.52	45.90	3072.43	1653.90	808.45	2462.35	2652.73	106.45	2759.18	1398.96	751.35	2150.31
8 Science Technology and Environment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9 Other Economic Services	2293.54	5.36	2298.90	2206.62	2453.99	4660.61	2492.15	109.49	2601.64	2812.20	1522.00	4334.20
II Loan Disbursement	1193.98	16.24	1210.22	479.78	1034.93	1514.71	1593.24	76.91	1670.16	510.91	1034.03	1544.94
TOTAL CAPITAL EXPENDITURE (I+II)	9146.54	518.48	9665.02	9482.13	4945.80	14427.93	9986.15	1074.93	11061.08	10105.44	4035.78	14141.21

Table A6
IMPORTANT ITEMS OF EXPENDITURE

	₹ crore											
	2019-20 Accounts			2020-21 BE			2020-21 RE			2021-22 BE		
	REVENUE	CAPITAL	Total	REVENUE	CAPITAL	Total	REVENUE	CAPITAL	Total	REVENUE	CAPITAL	Total
1 Salaries	31676.44	98.43	31774.87	32931.40	93.51	33024.91	28026.05	82.88	28108.93	39731.46	114.29	39845.75
2 Pensions	19064.29	0.00	19064.29	20970.41	0.00	20970.41	19412.45	0.00	19412.45	23105.98	0.00	23105.98
3 Interest	19214.70	0.00	19214.70	19850.00	0.00	19850.00	20286.27	0.00	20286.27	21940.20	0.00	21940.20
4 Grant-in-aid	2824.58	0.00	2824.58	3476.57	0.00	3476.57	3278.56	0.00	3278.56	3217.63	0.00	3217.63
5 Subsidies	1378.19	0.00	1378.19	2054.98	0.00	2054.98	4124.12	0.00	4124.12	2084.55	0.00	2084.55
6 Minor Works	71.27	0.00	71.27	146.47	0.00	146.47	73.87	0.00	73.87	127.17	0.00	127.17
7 Major works	1.73	316.19	317.92	9.70	817.80	827.50	2.91	1396.40	1399.31	7.83	742.19	750.02
8 Scholarships and Stipends	930.65	0.00	930.65	1059.02	0.00	1059.02	1115.08	0.00	1115.08	1181.24	0.00	1181.24
9 Contributions	428.82	0.00	428.82	639.80	0.00	639.80	916.46	0.00	916.46	814.93	0.00	814.93
10 Wages	1265.86	2.82	1268.68	1084.00	1.90	1085.90	1018.91	2.64	1021.55	1372.84	2.18	1375.02
11 Materials & Supplies	163.99	0.00	163.99	178.95	0.00	178.95	135.00	0.00	135.00	175.29	0.00	175.29
12 Machinery & Equipment	51.96	0.52	52.48	88.68	0.00	88.68	51.19	0.00	51.19	92.90	0.00	92.90
13 Travel Expenses	143.28	0.16	143.44	117.55	0.37	117.92	94.04	0.29	94.33	153.80	0.33	154.13
14 Maintenance	84.37	0.00	84.37	141.41	0.00	141.41	104.63	0.00	104.63	125.80	0.00	125.80
15 Petroleum, Oil & Lubricant	103.57	0.32	103.89	79.34	0.35	79.69	82.74	0.35	83.09	101.07	0.35	101.42
16 Motor Vehicles	27.07	0.15	27.22	19.98	0.15	20.13	20.72	0.11	20.83	20.74	0.15	20.89
17 Rent Rates and Taxes	42.73	0.94	43.67	47.05	0.59	47.64	44.15	0.85	45.00	49.72	0.66	50.38

TABLE A7
FUNDS DEVOLVED TO THE LOCAL SELF GOVERNMENTS

SI No	Local Government	(₹ Crore)			
		2019-20 Accounts	2020-21 B.E	2020-21 R.E	2021-22 B.E
1	2	3	4	5	6
1	<u>General Purpose/Traditional Functions</u>	1601.50	1717.23	1681.23	1949.80
	i. Corporations	127.60	143.37	136.20	168.47
	ii. Municipalities	207.80	221.47	217.04	242.24
	iii. District Panchayats	47.99	53.78	53.78	60.23
	iv. Block Panchayats	66.73	76.49	76.53	85.67
	v. Grama Panchayats	1151.38	1222.12	1197.68	1393.19
2	<u>Maintenance Assets (a) + (b)</u>	1244.47	2943.83	2056.80	3168.43
	a.Non Road Assets	446.37	883.15	614.33	1218.63
	i. Corporations	33.32	77.45	50.34	106.87
	ii. Municipalities	52.83	109.16	76.41	150.62
	iii. District Panchayats	60.44	138.30	96.81	190.84
	iv. Block Panchayats	47.37	95.12	66.58	131.25
	v. Grama Panchayats	252.41	463.12	324.19	639.05
	b.Road Assets	798.10	2060.68	1442.47	1949.80
	i. Corporations	43.89	150.64	105.44	65.52
	ii. Municipalities	76.98	214.93	150.45	215.74
	iii. District Panchayats	172.66	487.35	341.15	69.51
	iv. Block Panchayats	0.00	0.00	0.00	0.00
	v. Grama Panchayats	504.57	1207.76	845.43	1599.03
3	<u>Expansion and Development</u>	4041.06	7158.00	4551.11	7280.00
	i. Corporations	339.44	803.21	484.17	703.25
	ii. Municipalities	501.63	1278.68	718.88	1195.47
	iii. District Panchayats	429.63	864.75	597.68	825.74
	iv. Block Panchayats	564.41	864.75	555.29	825.74
	v. Grama Panchayats	2205.95	3346.61	2195.09	3729.80
	Grand Total(1+2+3)	6887.03	11819.06	8289.14	12398.23
TIER WISE ALLOCATION TO LOCAL SELF GOVERNMENTS					
	I Corporations(1.1+2.1+2.6+3.1)	544.25	1174.67	776.15	1044.11
	II Municipalities(1.2+2.2+2.7+3.2)	839.24	1824.24	1162.78	1804.07
	III District Panchayats(1.3+2.3+2.8+3.3)	710.72	1544.18	1089.42	1146.32
	IV Block Panchayats(1.4+2.4+2.9+3.4)	678.51	1036.36	698.40	1042.66
	V Grama Panchayats(1.5+2.5+2.10+3.5)	4114.31	6239.61	4562.39	7361.07
	Grand Total(I+II+III+IV+V)	6887.03	11819.06	8289.14	12398.23

As per the recommendations of the Sixth State Finance Commission, General purpose fund and Maintenance fund for the financial year 2021-22 are fixed at **4 %** and **6.5%** respectively of Net States Own Tax Revenue of 2019-20. On the basis of the recommendations of the Sixth State Finance Commission the Expansion and Development Fund(excluding EAP) for the financial year 2021-22 is fixed as **26%** of the State Plan Outlay (approved by the State Planning Board).

Table A8

CONSOLIDATED STATEMENT OF RECEIPTS AND EXPENDITURE

Sl No	RECEIPTS & EXPENDITURE	(₹ Crore)				
		2018-19 Accounts	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	2021-22 B. E.
1	2	3	4	5	6	7
1	REVENUE RECEIPTS (1.1 to 1.6)	92854.47	90224.67	114635.90	93115.11	128375.88
1.1	State's Own Tax Revenue	50644.10	50323.14	67420.01	45272.15	73120.63
1.2	Share in Central Taxes & Duties	19038.17	16401.05	20934.80	9844.10	16760.30
1.3	State's Own Non-Tax Revenue	11783.24	12265.22	14587.00	9121.27	14835.79
	of which Lotteries (Gross Receipts)	9264.66	9973.67	11569.70	6647.76	11677.00
1.4	Plan Grants	3953.79	3317.21	9187.53	3400.00	9440.91
	I) State Plan Schemes (Central Asst.)	183.68	54.56	88.20	33.61	85.00 *
	ii) Grants for CSS/CPS	3770.11	3262.65	9099.33	3366.39	9355.91
1.5	Grants from Finance Commission	1646.22	2343.01	2506.56	18049.00	14218.25
	I) Non-Plan	1646.22	2343.01	2506.56	18049.00	14218.25
	ii) Plan	0.00	0.00	0.00	0.00	0.00
1.6	Non-Plan Grants other than FC	5788.95	5575.04	0.00	7428.59	0.00
2	REVENUE EXPENDITURE (2.1 + 2.2)	110316.39	104719.92	129837.37	117321.55	145286.00
2.1	Plan Revenue Expenditure	13890.56	12036.18	18521.20	14099.72	18921.93
	of which					
2.1.1	Outlay on CSS/CPS	3315.08	2901.30	7710.01	4239.14	8031.45
2.1.2	Support to State PSUs	66.50	57.22	140.19	66.35	137.17
2.1.3	Lotteries (Gross Expenditure)	0.18	0.07	0.00	0.14	0.00
2.2	Non-Plan Revenue Expenditure	96425.83	92683.74	111316.17	103221.82	126364.07
	of which					
2.2.1	Interest Payments	16747.92	19214.70	19850.00	20286.27	21940.20
2.2.2	Support to State PSUs	772.19	582.69	648.05	901.07	648.13
2.2.3	Lotteries (Gross Expenditure)	7819.24	8475.30	9472.79	5137.76	9866.50
3	CAPITAL RECEIPTS (3.1 TO 3.16)	45437.61	67994.37	54454.10	80017.31	83469.92
3.1	SLR based Market Borrowings (Gross)	19500.00	18073.00	27652.55	27114.46	30136.16
3.2	Negotiated Loans (Gross)	1425.39	1143.90	677.00	1048.66	827.00
3.3	Loans for State Plan Schemes (Central Assistance.)	452.17	2150.67	2015.54	7671.54	2478.00
3.4	Small Savings - NSSF (Gross)	2370.24	3294.29	3500.00	3919.45	4000.00
3.5	Loans for Central Plan Schemes	0.00	0.00	0.00	0.00	0.00
3.6	Loans for Centrally Sponsored Schemes	0.00	0.00	0.00	0.00	0.00
3.7	W&M advance from RBI (Gross)	9698.12	35745.17	15525.00	35434.70	39425.00
3.8	W&M advances from Centre	0.00	0.00	0.00	0.00	0.00
3.9	Recovery of Loans & Advances	210.54	295.32	284.01	277.92	303.64
3.1	Dis-investment	0.00	0.00	0.00	0.00	0.00
3.11	Contingency Fund (net)	0.00	-75.00	0.00	74.50	0.00
3.12	Appropriation to Contingency Fund (Net)	0.00	0.00	0.00	0.00	0.00
3.13	Inter-State Settlement (Net)	0.00	0.00	0.00	0.00	0.00
3.14	Non-Plan Loans	0.00	0.00	0.00	0.00	0.00
3.15	Other Capital Receipts into Consolidated Fund	46.50	27.48	50.01	40.10	50.10
3.16	Public Account (Net)	11734.65	7339.55	4750.00	4435.98	6250.02
	of which					
	Provident Fund (Net)	2191.99	1078.37	1029.47	1782.47	1705.66
	Reserve Fund (Net)	1834.75	-1517.19	10.40	-458.52	-439.49
	Deposits & Advances (Net)	392.17	525.74	366.75	192.40	239.89
	of which Deposits (Net)	392.40	585.16	367.76	193.41	239.89
	Suspense & Miscellaneous (Net)	-59.96	-60.66	-987.78	-1324.22	-3.74
	Withdrawal from C.B Investment Account (Net)	0.00	0.00	0.00	0.00	0.00
	Remittances (Net)	-51.52	117.54	74.96	19.99	36.25
	Others (Net)	7427.22	7195.74	4256.20	4223.86	4711.45

* Inclusive of Rs.60 Cr as subvention from C R Fund and S C A of Rs.25 Cr for SCP TSP Plan

Table 8 (Contd..)

Table A8 (Contd..)

CONSOLIDATED STATEMENT OF RECEIPT AND EXPENDITURE

Sl No	RECEIPTS & EXPENDITURE	(₹ crore)				
		2018-19 Accounts	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	2021-22 B. E.
1	2	3	4	5	6	7
	4 CAPITAL EXPENDITURE (4.1 TO 4.6)	27949.42	53666.30	39306.12	55749.92	66587.46
4.1	Plan Capital Outlay	6778.54	7952.56	9002.35	8392.91	9594.53
	<i>of which outlay on CSS/CPS</i>	251.34	4889.68	1389.32	718.50	1324.47
4.2	Plan Lending	1328.85	1193.98	479.78	1593.24	510.91
	<i>of which lending on CSS/CPS</i>	0.00	4.71	0.00	0.00	0.00
4.3	Non-Plan Capital Outlay	652.00	502.24	3910.87	998.02	3001.74
4.4	Non-Plan Lending	994.04	16.24	1034.93	76.91	1034.03
4.5	Discharge of Internal Debt	17503.24	43287.37	24057.00	43972.66	51730.11
	<i>of which Market borrowings</i>	5515.93	5456.00	5500.04	5500.04	8880.04
4.6	Repayment of Loans to Centre	692.75	713.91	821.18	716.18	716.14
	A. TOTAL RECEIPTS	138292.09	158219.05	169090.00	173132.43	211845.79
	B. TOTAL EXPENDITURE	138265.82	158386.22	169143.48	173071.46	211873.47
	C. OVERALL SURPLUS(+)/DEFICIT(-)	26.27	-167.16	-53.48	60.97	-27.68
	D. OPENING BALANCE	-44.08	-17.81	-291.52	-184.97	-124.00
	E. CLOSING BALANCE	-17.81	-184.97	-345.01	-124.00	-151.68
	F. REVENUE SURPLUS(+)/DEFICIT(-)	-17461.91	-14495.24	-15201.47	-24206.44	-16910.13
	G. GROSS FISCAL DEFICIT	-26958.31	-23837.48	-29295.39	-34949.50	-30697.59
	H. PRIMARY DEFICIT /SURPLUS	-10210.39	-4622.78	-9445.39	-14663.23	-8757.39
	I. STATE'S OWN RESOURCES	25472.30	22241.30	25786.26	17515.29	25449.00
	Balance from Current Revenues					
	i (1.1+1.2+1.3+1.5+1.6 - 2.2 + Head 2048)	-7525.15	-5776.28	-5612.80	-13506.72	-7429.09
	ii Net Contribution from State PSUs (Non-Plan support)	7341.06	6365.26	8808.00	6204.54	8317.54
	iii Plan Grants under FC	0.00	0.00	0.00	0.00	0.00
	iv MCR (net) *	1219.41	-447.47	-5190.56	-4387.00	-4216.42
	v State Provident Fund, Small Savigs (Net)	9619.20	8274.10	5285.67	6006.33	6417.11
	vi Small Savings - NSSF (Gross)	2370.24	3294.29	3500.00	3919.45	4000.00
	vii SLR based Borrowings (Net)	13984.07	12617.00	22152.51	21614.42	21256.12
	viii Negotiated Loans (Gross) **	1371.61	979.27	600.00	1000.00	750.00
	ix Repayment of Loans	-2908.14	-3064.86	-3756.56	-3335.73	-3646.26
	x Adjustment of Opening Balance					
	xi CSS/CPS Deficit (-)/ Surplus(+)					
	J. CENTRAL ASSISTANCE	575.02	2203.91	1823.74	7704.49	2438.00
	K. STATE PLAN RESOURCES	26047.32	24445.21	27610.00	25219.78	27887.00

* includes Non Plan Capital Outlay also

** Excluding NCDC Loans

Table A9
DEBT OUTSTANDING OF THE STATE GOVERNMENT

	2018-19 Accounts	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	(₹ crore) 2021-22 B. E.
A Public Debt	158234.44	174640.22	202713.61	205140.19	229560.10
1 Internal debt	150991.04	165960.03	192871.54	189504.64	212162.69
<i>i. Market loan</i>	129719.04	142336.04	168904.34	163950.46	185206.58
<i>ii. Loans from financial Institutions</i>	4459.92	4233.61	3967.96	4357.00	4237.88
<i>Of which</i>					
1. LIC	1145.64	880.55	647.92	647.92	447.83
2. GIC	171.54	153.13	135.19	135.19	117.80
3. NABARD	3142.74	3199.93	3184.85	3573.89	3672.26
<i>iii. Special securities issued to NSSF</i>	15607.61	17395.53	18799.07	19401.10	21095.28
<i>iv. Others</i>	1204.45	1994.86	1200.18	1796.08	1622.94
2 Loans and Advances from Centre.	7243.41	8680.18	9842.06	15635.54	17397.40
B Small Savings, Provident Fund etc.	77397.06	85671.17	89373.30	91677.50	98094.61
<i>i. State Provident Funds</i>	30995.69	32074.06	34216.11	33856.53	35562.19
<i>ii. State Treasury Deposits</i>	39659.25	46059.29	47257.15	49732.50	53805.95
<i>iii. Insurance, Pension funds and Others</i>	6742.12	7537.82	7900.04	8088.47	8726.47
Total Outstanding Debt of the State Government (A+B)	235631.49	260311.38	292086.90	296817.68	327654.70
Total Debt as % of GSDP	29.82%	30.46%	29.86%	36.11%	37.39%

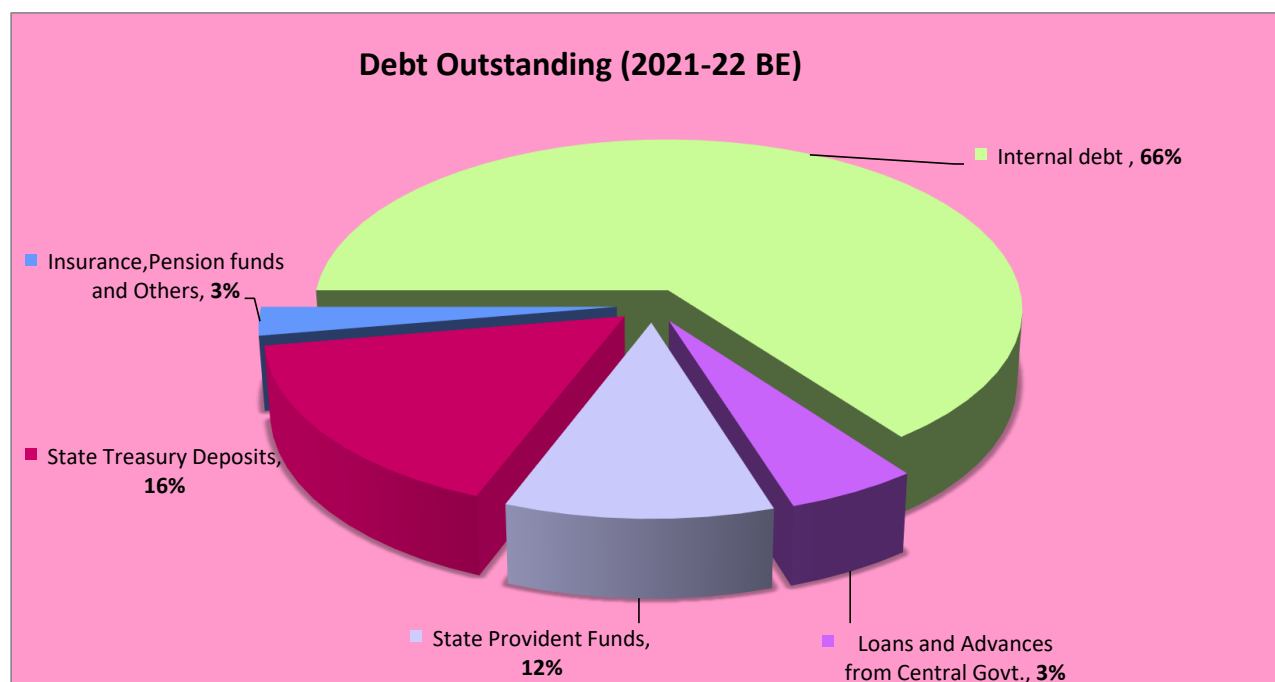


Table A10
PAST FISCAL FRAMEWORK

Sl. No.	Item	(₹ crore)									
		2000-01	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Total Revenue	8731	38010	44137	49177	57950	69033	75612	83020	92854	90225
2	Own Revenue	6529	28311	34275	37570	42516	47421	51876	57659	62427	62588
3	From Centre	2202	9700	9862	11607	15434	21612	23735	25361	30427	27636
4	Total Expenditure	12455	49898	58092	66244	76744	87032	102383	110238	120070	114385
5	Revenue	11878	46045	53489	60485	71746	78689	91096	99948	110316	104720
6	Capital	577	3853	4603	5759	4998	8342	11286	10289	9753	9665
7	Revenue Deficit	3147	8034	9351	11309	13796	9657	15485	16928	17462	14495
8	Fiscal Deficit	3878	12815	15002	16944	18642	17818	26448	26837	26958	23837
9	Interest payments	2257	6294	7205	8265	9770	11111	12117	15120	16748	19215
10	Primary Deficit	-1621	-6521	-7798	-8679	-8872	-6708	-14332	-11717	-10210	-4623
11	Total Debt	23919	89418	103561	119009	135440	157370	186454	210762	235631	260311
12	GSDP	104215	364048	412313	465041	512564	561994	634886	701588	790302	854689

GSDP: Source: Dept of Economics and Statistics, Kerala.

Table A11
AS PERCENTAGE OF GSDP

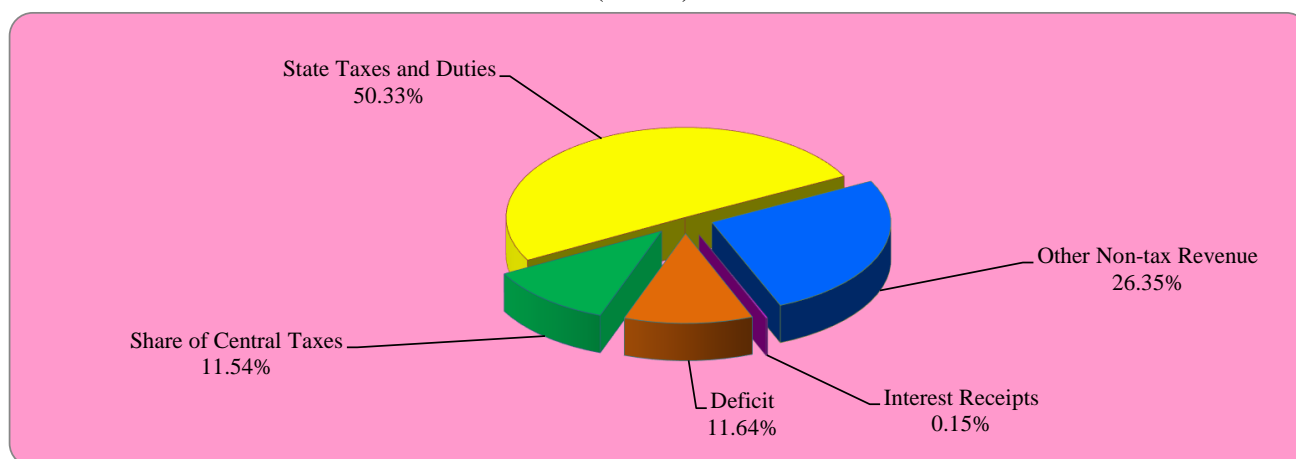
Sl. No.	Item										
		2000-01	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	Total Revenue	8.38	10.44	10.70	10.57	11.31	12.28	11.91	11.83	11.75	10.56
2	Own Revenue	6.26	7.78	8.31	8.08	8.29	8.44	8.17	8.22	7.90	7.32
3	From Centre	2.11	2.66	2.39	2.50	3.01	3.85	3.74	3.61	3.85	3.23
4	Total Expenditure	11.95	13.71	14.09	14.24	14.97	15.49	16.13	15.71	15.19	13.38
5	Revenue	11.40	12.65	12.97	13.01	14.00	14.00	14.35	14.25	13.96	12.25
6	Capital	0.55	1.06	1.12	1.24	0.98	1.48	1.78	1.47	1.23	1.13
7	Revenue Deficit	3.02	2.21	2.27	2.43	2.69	1.72	2.44	2.41	2.21	1.70
8	Fiscal Deficit	3.72	3.52	3.64	3.64	3.64	3.17	4.17	3.83	3.41	2.79
9	Interest payments	2.17	1.73	1.75	1.78	1.91	1.98	1.91	2.16	2.12	2.25
10	Primary Deficit	-1.56	-1.79	-1.89	-1.87	-1.73	-1.19	-2.26	-1.67	-1.29	-0.54
11	Total Debt	22.95	24.56	25.12	25.59	26.42	28.00	29.37	30.04	29.82	30.46

Table A12
BUDGET ESTIMATES 2021-22 - ON REVENUE ACCOUNT

<i>Revenue Receipts</i>		<i>₹ crore</i>	<i>%</i>	<i>Revenue Expenditure</i>		<i>₹ crore</i>	<i>%</i>
1 Taxes and Duties		89880.93	61.86	1 Development Expenditure		76799.86	52.86
a) Share of Central Taxes		16760.30	11.54	a) Social & Development Services		61171.88	42.10
b) State Taxes and Duties		73120.63	50.33	b) Others*		15627.98	10.76
2 Non Tax Revenue		38494.95	26.50	2 Debt Services		21940.20	15.10
a) Interest Receipts		214.52	0.15	3 Administrative Services		18656.33	12.84
b) Other Non-tax Revenue		38280.43	26.35	4 State Tax collection charges		2403.52	1.65
				5 Other Expenditure		25486.09	17.54
Total		128375.88	88.36	Total		145286.00	100.00
Deficit		16910.12	11.64	Surplus		0.00	0.00
Grand Total		145286.00	100.00	Grand Total		145286.00	100.00

* includes expenditure on Expansion and Development and a part of maintenance expenditure of LSGs

SOURCE OF A RUPEE (2021-22) - REVENUE ACCOUNT



EXPENDITURE OF A RUPEE (2021-22) - REVENUE ACCOUNT

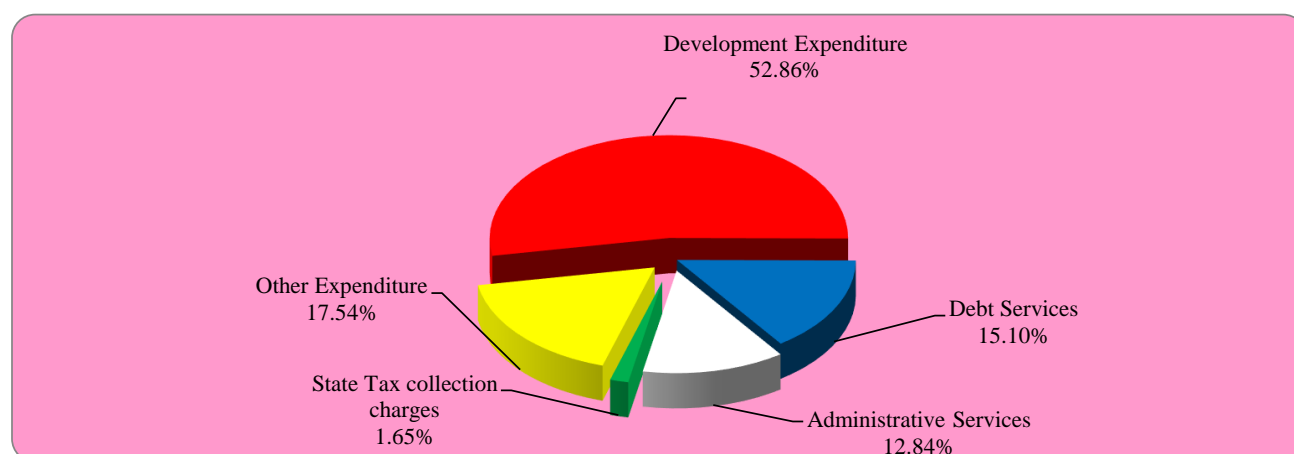
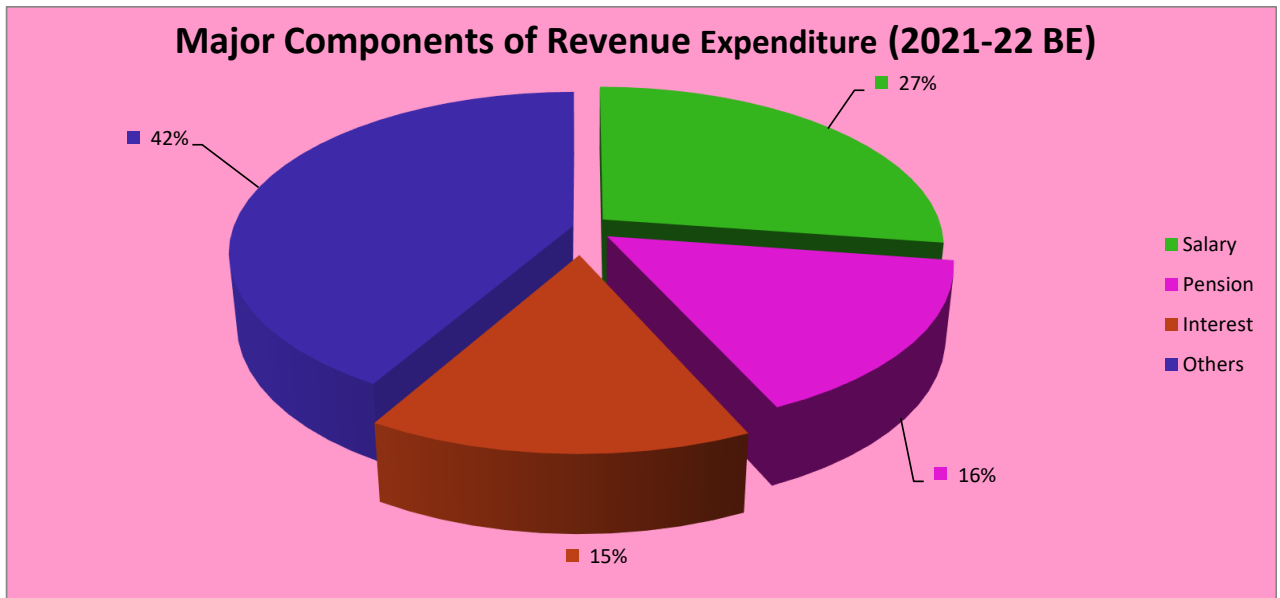


Table A13
IMPORTANT ITEMS UNDER REVENUE AND VARIOUS INDICATORS

	2019-20 Accounts	2020-21 B. E.	2020-21 R. E.	(₹ crore) 2021-22 B. E.
Revenue Receipts	90224.67	114635.90	93115.11	128375.89
State Own Revenue (SOR)	62588.36	82007.01	54393.42	87956.43
Central Govt. Transfers	27636.31	32628.89	38721.69	40419.46
Revenue Expenditure	104719.92	129837.37	117321.55	145285.99
Salary	31676.44	32931.40	28026.05	39731.46
Pension	19064.29	20970.41	19412.45	23105.98
Interest	19214.70	19850.00	20286.27	21940.20
Others	34764.49	56085.56	49596.78	60508.36
Revenue deficit	-14495.25	-15201.47	-24206.44	-16910.11
<i>Salaries and Pensions as % of SOR</i>	81.1%	65.7%	87.2%	71.4%
<i>Salaries and Pensions as % of TRR</i>	56.2%	47.0%	50.9%	48.9%
<i>Salaries, Pensions & Interest as % of TRE</i>	66.8%	56.8%	57.7%	58.4%
<i>Salaries, Pensions & Interest as % of TRR</i>	77.5%	64.3%	72.7%	66.0%
<i>Interest Payments as % of TRE</i>	18.3%	15.3%	17.3%	15.1%
<i>Interest Payments as % of SOR</i>	30.7%	24.2%	37.3%	24.9%
<i>Interest Payments as % of GSDP</i>	2.2%	2.0%	2.5%	2.5%
<i>Salary Expenditure under Revenue as % of Total Revenue</i>	35.1%	28.7%	30.1%	30.9%
<i>Salary Expenditure under Revenue as % of Revenue Expenditure</i>	30.2%	25.4%	23.9%	27.3%



TREND IN REVENUE RECEIPTS 2000-01 & 2014-15 to 2021-22

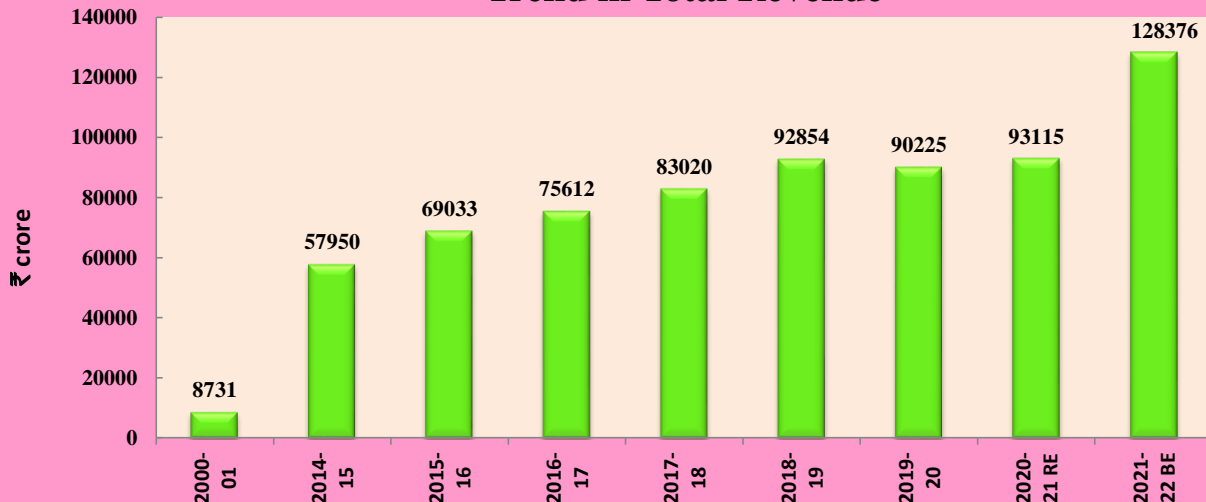
The total estimated Revenue Receipts of Rs. 128375.88 crore in 2021-22 (B.E) is higher by Rs. 35260.78 crore in comparison with 2020-21 (RE) and Rs. 119645.02 crore more than the corresponding figure in 2000-01.

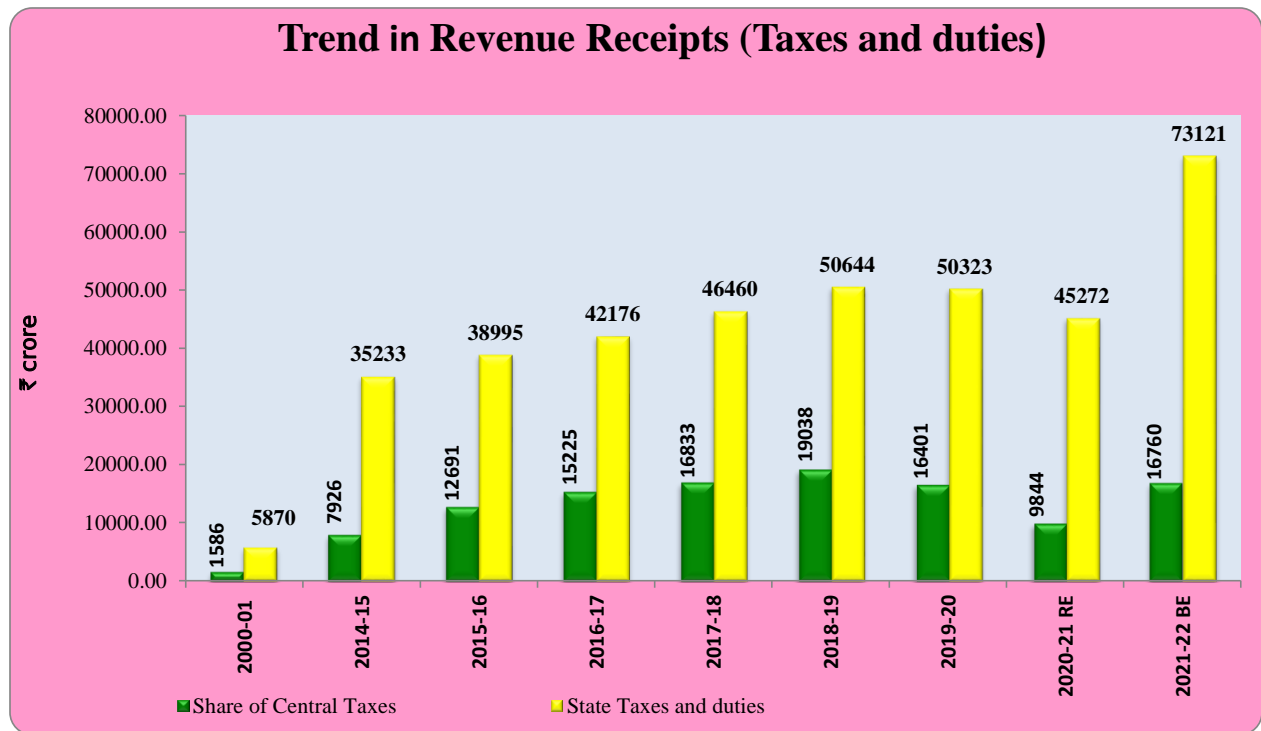
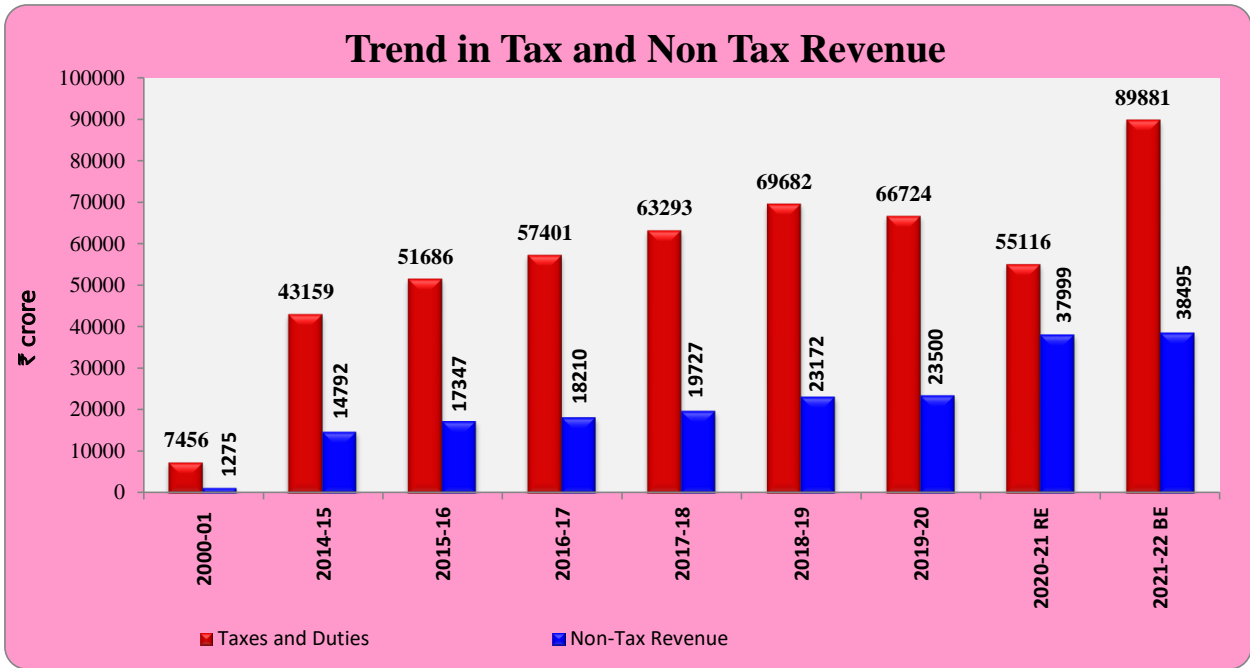
Out of the total estimated Revenue receipts, ₹ 20934.8 crore is the Share of Taxes and Duties and ₹ 26281.09 crore is Share of Non-Tax Revenue. Receipts from taxes and duties during 2021-22 form 77.09 % and Non-Tax Revenue 22.93 % of the total revenue. The corresponding figures for the year 2020-21 (RE) are 75.39 % and 24.61% .The tax has increased by 1185% and Non-Tax Revenue by 2061% from the year 2000-01.

Table A14
TREND IN REVENUE RECEIPTS 2000-01& 2014-15 to 2021-22

Item 1	Accounts								(₹ crore)
	2000-01 2	2014-15 3	2015-16 4	2016-17 5	2017-18 6	2018-19 7	2019-20 8	R. E. 2020-21 9	B. E. 2021-22 10
I. Taxes and Duties	7455.87	43158.79	51685.82	57401.40	63292.69	69682.27	66724.19	55116.25	89880.93
Percentage to total	85.40	74.48	74.87	75.92	76.24	75.04	73.95	59.19	70.01
Index	100	579	693	770	849	935	895	739	1206
(i)Share of Central Taxes	1585.61	7926.29	12690.67	15225.02	16833.08	19038.17	16401.05	9844.10	16760.30
Percentage to total	18.16	13.68	18.38	20.14	20.28	20.50	18.18	10.57	13.06
(ii)State Taxes and Duties	5870.26	35232.50	38995.15	42176.38	46459.61	50644.10	50323.14	45272.15	73120.63
Percentage to total	67.24	60.80	56.49	55.78	55.96	54.54	55.78	48.62	56.96
II. Non-tax Revenue	1274.99	14791.68	17346.84	18210.33	19727.45	23172.20	23500.48	37998.86	38494.95
Percentage to total	14.60	25.52	25.13	24.08	23.76	24.96	26.05	40.81	29.99
Index	100	1160	1361	1428	1547	1817	1843	2980	3019
(i)Interest Receipts	36.81	102.15	105.03	143.51	144.50	132.38	84.95	207.70	214.52
Percentage to total	0.42	0.18	0.15	0.19	0.17	0.14	0.09	0.22	0.17
(ii)Other non-tax Revenue	1238.18	14689.53	17241.81	18066.81	19582.96	23039.82	23415.54	37791.17	38280.43
Percentage to total	14.18	25.35	24.98	23.89	23.59	24.81	25.95	40.59	29.82
III. Total Revenue	8730.86	57950.47	69032.66	75611.72	83020.14	92854.47	90224.67	93115.11	128375.88
Index	100	664	791	866	951	1064	1033	1067	1470

Trend in Total Revenue





**Table A-15
TREND IN STATE TAXES AND DUTIES**

Item	Accounts							R. E	B. E
	2000-01	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	1	2	3	4	5	6	7	8	9
Goods and Services Tax				12007.69	21014.71	20446.95	18999.57	36922.45	
Percentage to total				25.85	41.49	40.63	41.97	50.50	
Taxes on Agricultural Income	3.83	2.01	2.37	2.85	0.70	0.84	0.48	0.73	
Percentage to total	0.07	0.01	0.01	0.01	0.00	0.00	0.00	0.00	
Land Revenue	39.35	182.28	124.15	162.16	202.78	332.42	440.00	440.00	
Percentage to total	0.67	0.47	0.29	0.35	0.40	0.66	0.97	0.60	
Stamps & Registration	341.10	2877.73	3006.59	3452.56	3693.17	3615.01	3061.98	4306.24	
Percentage to total	5.81	7.38	7.13	7.43	7.29	7.18	6.76	5.89	
State Excise Duties	688.94	1964.15	2019.30	2240.42	2521.40	2255.28	2200.03	2800.67	
Percentage to total	11.74	5.04	4.79	4.82	4.98	4.48	4.86	3.83	
Sales Tax & VAT	4344.33	30736.78	33453.49	24577.81	19225.75	19649.64	16998.41	24038.73	
Percentage to total	74.01	78.82	79.32	52.90	37.96	39.05	37.55	32.88	
Taxes on vehicles	394.85	2814.30	3107.23	3662.85	3708.61	3721.14	3367.11	4279.32	
Percentage to total	6.73	7.22	7.37	7.88	7.32	7.39	7.44	5.85	
Taxes on goods and passengers	0.01	0.01	0.01	0.00	0.00	0.00	0.00	0.00	
Percentage to total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Taxes and Duties on Electricity	14.92	57.66	63.30	66.87	62.38	67.92	60.00	77.00	
Percentage to total	0.25	0.15	0.15	0.14	0.12	0.13	0.13	0.11	
Others	42.93	360.22	399.94	286.37	214.61	233.94	144.58	255.50	
Percentage to total	0.73	0.92	0.95	0.62	0.42	0.46	0.32	0.35	
Total	5870.26	38995.15	42176.38	46459.61	50644.10	50323.14	45272.15	73120.63	
Index	100	664	718	791	863	857	771	1246	

**Table A-16
TREND IN NON-TAX REVENUE**

Item	Accounts							R. E	B. E
	2000-01	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
	1	2	3	4	5	6	7	8	9
Receipts from major items	181.66	516.06	485.32	461.15	486.61	445.20	389.61	571.49	
Forest	141.24	283.04	296.85	245.42	287.21	255.85	217.72	343.06	
Irrigation Works	3.82	12.67	11.03	13.23	19.66	37.08	36.92	38.36	
Civil Works	19.08	117.23	76.32	68.65	40.52	43.55	42.12	69.43	
Scientific Research and Tourism	4.88	12.89	7.75	7.37	7.10	8.40	6.07	11.15	
Dividends etc., from Commercial and other undertakings	12.64	90.23	96.37	126.48	132.12	100.33	86.79	109.49	
Index of A	100	284	267	254	268	245	214	315	
Others	477.43	7909.43	9214.66	10738.46	11296.63	11820.03	8731.66	14264.30	
Debt Services (Interest)	36.81	105.03	143.51	144.50	132.38	84.95	207.70	214.52	
Administrative Services*	58.68	385.02	424.46	263.99	257.52	313.91	305.15	420.00	
Social and Developmental services**	165.07	772.33	868.74	886.05	1058.53	961.10	981.37	1278.17	
Miscellaneous***	216.87	6647.05	7777.95	9443.92	9848.20	10460.07	7236.58	12346.72	
Index of B	100	1657	1930	2249	2366	2476	1829	2988	
Grant-in-aid from the Central Government	615.90	8921.35	8510.35	8527.84	11388.96	11235.26	28877.59	23659.16	
Non-plan Grants	118.18	5177.36	5250.37	5118.76	7435.17	7918.05	25477.59	14218.25	
Grants for State Plan	220.29	59.88	158.49	140.72	183.68	54.56	33.61	85.00	
Grants for Central Plan	26.74	126.1	44.20	0.00	0.00	0.00	0.00	0.00	
Grants for Centrally sponsored schemes	209.90	3558	3057.29	3268.36	3770.11	3262.65	3366.39	9355.91	
Grants for Special Plan Scheme	40.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Index of C	100	1449	1382	1449	1449	1449	4689	3841	
Index	100	1361	1428	1361	1817	1843	2980	3019	

Note: * Consists of Administration of Justice, Jails, Police and Miscellaneous Departments.

** Includes Edn, Medical and Public Health, Agri, Rural Development, Animal Husbandry, Co-operation, Industries, Community Development, etc. and Miscellaneous Social Development Organisations.

*** Includes Ports and Light Houses and recoveries towards Pensions etc., Stationery and Printing, Misc and extraordinary receipts.

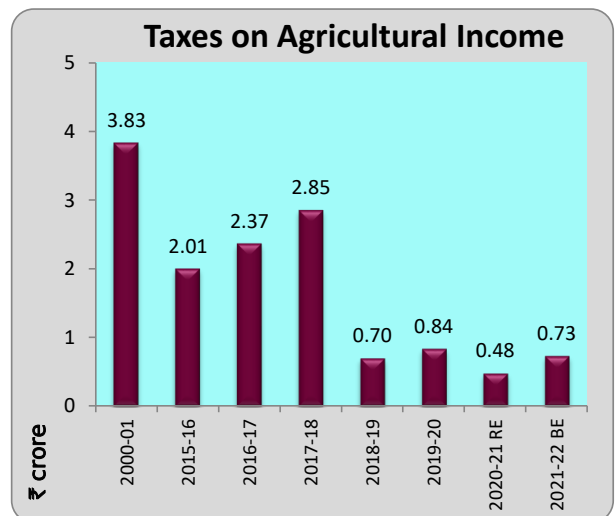
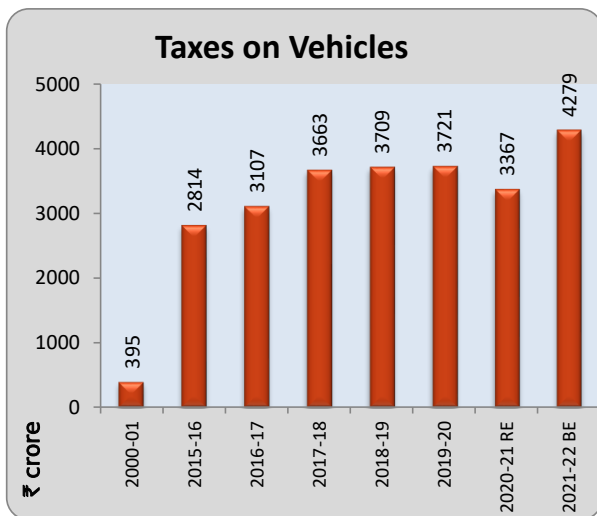
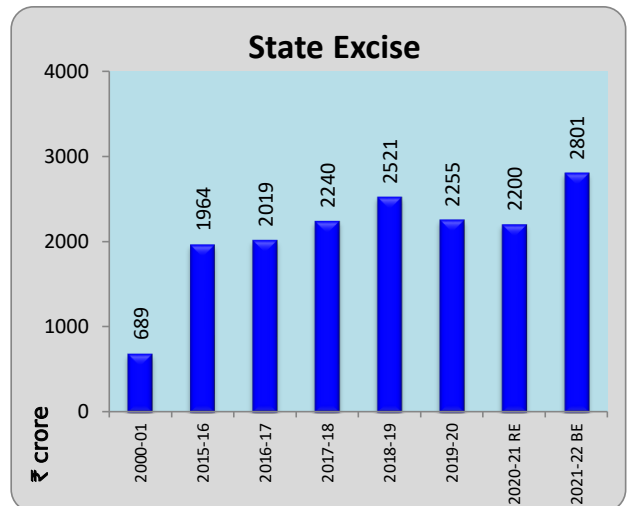
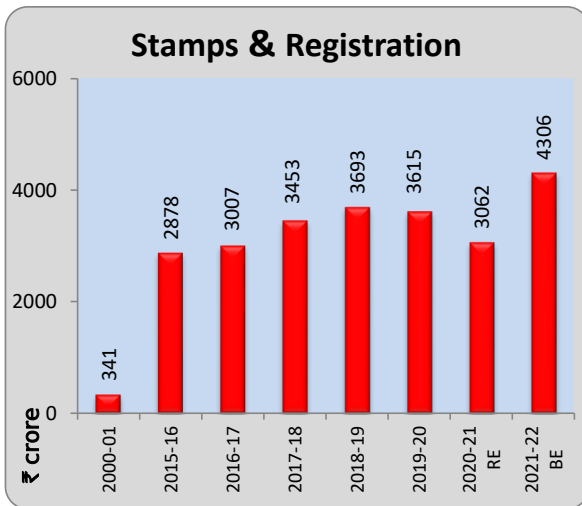
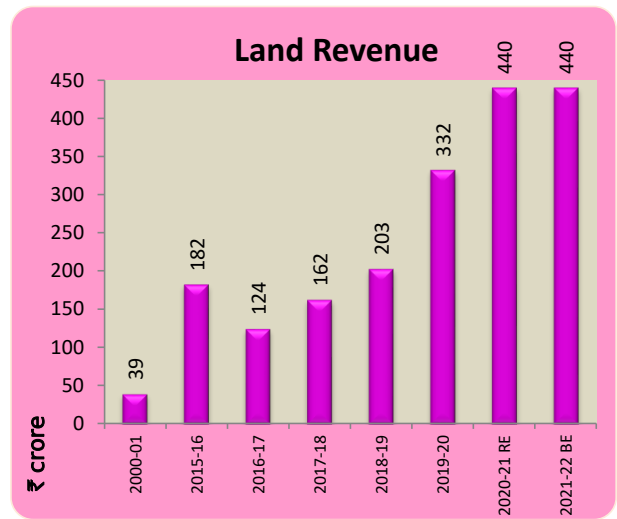
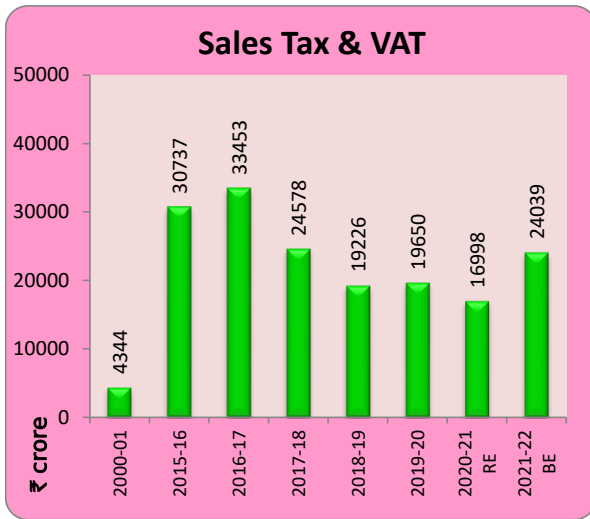


Table A17
DEVELOPMENT REVENUE EXPENDITURE 2021-22 (BUDGET ESTIMATE)

	(₹ crore)
1. Social and Development Services	61171.88
(a) Education	23350.91
(b) Medical, Public Health & Family Welfare	8954.74
(c) Agriculture, Animal Husbandry, Co-operation and Rural Development	6762.31
(d) Community Development & Misc. Social and Development Organisations etc. and Scientific depts.	20468.07
(e) Industry, Labour and Employment	1635.86
2. Irrigation	681.09
3. Public Works (Roads & Bridges)	3242.75
4. Forest	696.51
5. Transport and Communications (other than roads)	266.10
6. Housing and Urban Development	2009.02
7. Others	477.63
(a) Relief on account of natural calamities	433.66
(b) Other Social and Community services	43.97
8. Development Expenditure of LSGs	8254.90
Grand Total	76799.86

Table A18
NON DEVELOPMENT REVENUE EXPENDITURE 2021-22 (BUDGET ESTIMATE)

	(₹ crore)
1.Collection of Taxes, Duties etc.	2403.52
2. Interest charges	21940.20
3.Administrative Services	18656.33
i.General Administration	1986.50
ii.Parliament& State Legislature	500.11
iii.Administration of Justice	1150.33
iv.Jails	179.97
v.Police & Vigilance*	4471.91
vi.Miscellaneous Department	10367.51
4.Pensions,Superannuation allowances etc.	23105.98
5.Miscellaneous Compensation & assignments	2193.53
6.Stationery & Printing	186.57
Total	68486.14

Table A19
CAPITAL OUTLAY ON DEVELOPMENT AND NON-DEVELOPMENT SERVICES 2021 -22 (BUDGET ESTIMATE)

	(₹ crore)
	B. E.
	2021-22
A. Development Schemes	12596.27
(i) Irrigation	532.09
(ii) Public Health	236.60
(iii) Agriculture and allied services	444.95
(iv) Industries	718.37
(v) Public Works	1784.71
(vi) Other Works (Includes Police, Social and other works)	2170.53
(vii) Ports	73.13
(viii) Road and Water Transport (Includes Civil Aviations)	436.80
(ix) Forests	79.40
(x) Housing and Urban Devept	221.22
(xi) Other Eco. Services	5898.48
B. Non-Development Schemes	0.00
C. Total Capital Expenditure	12596.27

Table A20
TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES 2021-22
(Budget Estimate)

SI No	Items	Revenue	Capital	Total	(₹ Crore) % to Total
1	2	3	4	5	6
I	Social Services	49560.33	2388.57	51948.89	58.11%
(i)	Education	23350.91	310.75	23661.66	26.47%
(ii)	Medical and Public Health	8954.74	1351.75	10306.48	12%
(iii)	Other Social Services	17254.68	726.07	17980.75	20.11%
II	Economic Services	18984.64	10207.71	29192.34	33%
(i)	Agriculture,Animal Husbandry and Co-operation	6762.31	444.95	7207.26	8.06%
(ii)	Irrigation	681.09	532.09	1213.18	1.36%
(iii)	Public Works	3242.75	1640.38	4883.13	5.46%
(iv)	Industries, Labour and Employment	1635.86	718.37	2354.23	2.63%
(v)	Transport and Communication	266.10	374.25	640.35	0.72%
(vi)	Forest	696.51	79.40	775.91	0.87%
(vii)	Others	5700.03	6418.26	12118.30	13.56%
III	Development Expenditure of LSGs	8254.90	0.00	8254.90	9.23%
	Grand Total (I+II+III)	76799.86	12596.27	89396.14	100%

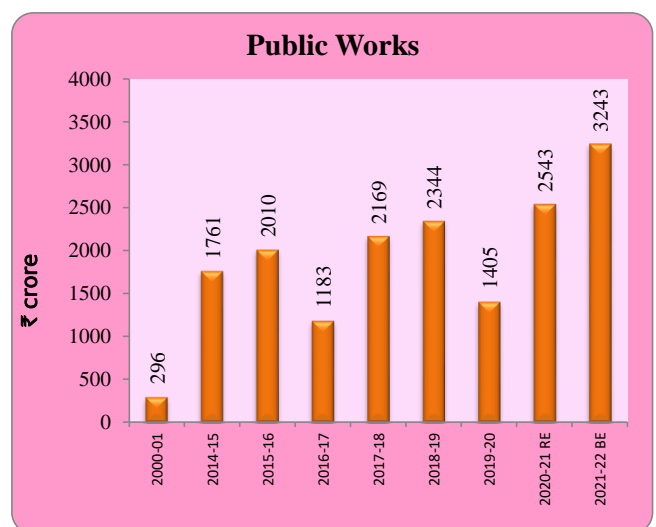
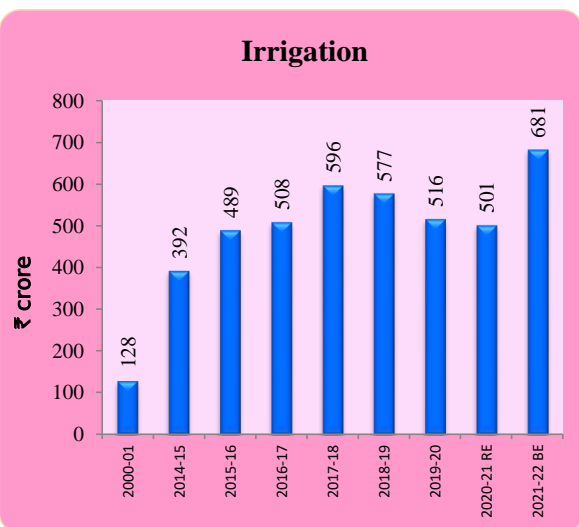
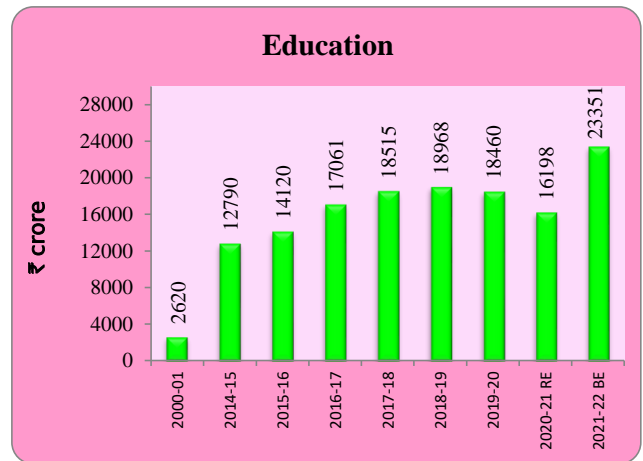
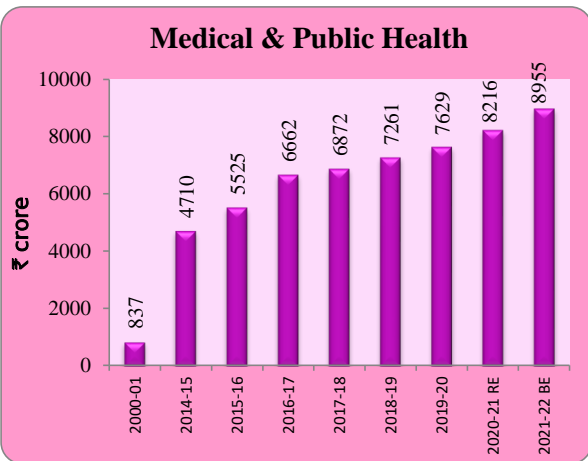
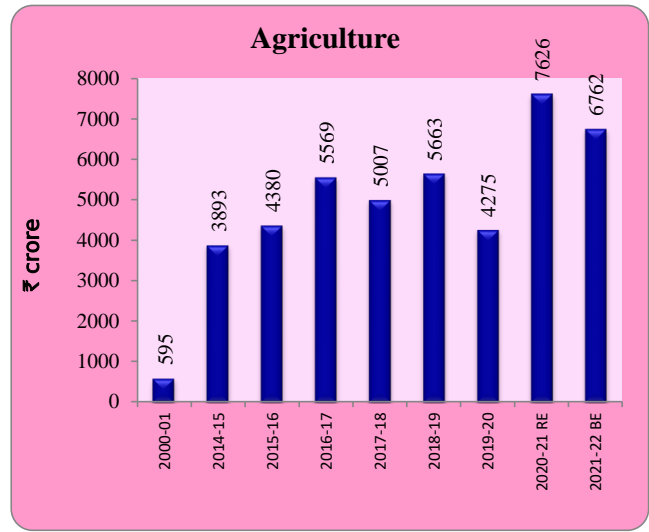
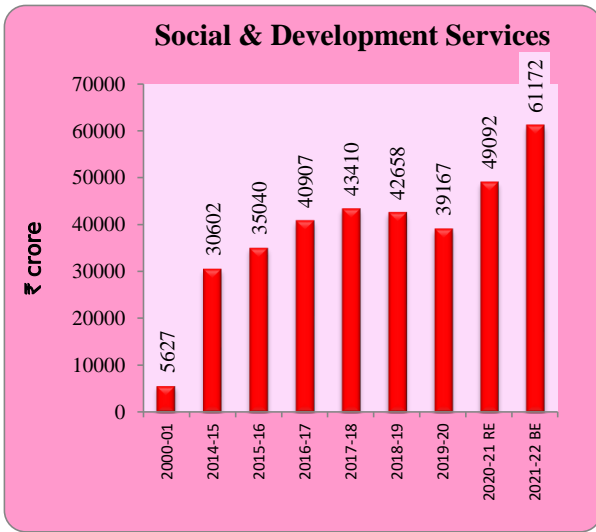
Note: For the purpose of this statement, the expenditure on Public Works has not been broken up into various services like Education, Medical, Public Health , Agriculture etc.The entire expenditure on works is shown against the head "Public Works".

Table A21
TREND IN DEVELOPMENT EXPENDITURE (REVENUE) 2000-01 & 2014-15 to 2021-22

(₹ crore)

1	Accounts							R. E.	B. E.
	2000-01	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
	2	3	4	5	6	7	8	9	10
1. Social and Development Services	5627.21	30601.60	35040.23	40907.35	43410.04	42657.87	39166.84	49092.09	61171.88
Percentage to total	87.97	90.23	90.54	92.09	91.92	84.32	90.76	89.34	89.24
(a) Education	2620.24	12790.19	14120.05	17061.09	18514.86	18968.26	18459.63	16197.87	23350.91
Percentage to total	40.96	37.71	36.48	38.41	39.20	37.49	42.78	29.48	34.07
(b) Medical & Public Health, Family Welfare	837.04	4709.63	5524.67	6662.02	6872.01	7261.34	7628.81	8216.28	8954.74
Percentage to total	13.09	13.89	14.28	15.00	14.55	14.35	17.68	14.95	13.06
(c) Agriculture, Animal Husbandry & Co-operation	594.69	3892.92	4380.34	5569.15	5007.27	5663.08	4274.53	7625.93	6762.31
Percentage to total	9.30	11.48	11.32	12.54	10.60	11.19	9.91	13.88	9.87
(d) Community Devp: & Misc: social and devp: Organi-sation, etc. & Scientific departments.	1396.90	7997.89	9862.80	10204.75	11427.62	8890.17	7738.19	15574.41	20468.07
Percentage to total	21.84	23.58	25.48	22.97	24.20	17.57	17.93	28.34	29.86
(e) Industry, Labour and Employment	178.34	1210.97	1152.36	1410.34	1588.28	1875.02	1065.68	1477.61	1635.86
Percentage to total	2.79	3.57	2.98	3.18	3.36	3.71	2.47	2.69	2.39
2. Irrigation	128.15	391.75	488.91	508.18	596.14	576.63	515.53	500.78	681.09
Percentage to total	2.00	1.16	1.26	1.14	1.26	1.14	1.19	0.91	0.99
3. Public Works(Roads & Bridges)	296.32	1760.61	2010.30	1182.63	2168.60	2343.77	1404.90	2542.85	3242.75
Percentage to total	4.63	5.19	5.19	2.66	4.59	4.63	3.26	4.63	4.73
4. Forest	133.48	428.70	418.60	518.98	521.19	530.32	516.49	537.32	696.51
Percentage to total	2.09	1.26	1.08	1.17	1.10	1.05	1.20	0.98	1.02
5. Transport and Communications (other than roads)	26.87	176.56	146.45	102.42	86.77	138.76	139.04	128.11	266.10
Percentage to total	0.42	0.52	0.38	0.23	0.18	0.27	0.32	0.23	0.39
6. Housing and Urban Development	158.54	375.32	361.74	950.24	39.66	1165.43	1133.29	1748.99	2009.02
Percentage to total	2.48	1.11	0.93	2.14	0.08	2.30	2.63	3.18	2.93
7. Others	25.93	181.15	235.49	250.26	404.95	3177.76	275.92	397.39	477.63
Percentage to total	0.41	0.53	0.61	0.56	0.86	6.28	0.64	0.72	0.70
(i) Relief on account of natural calamities	23.13	165.08	217.32	196.44	376.03	3133.76	221.47	277.13	433.66
Percentage to total	0.36	0.49	0.56	0.44	0.80	6.19	0.51	0.50	0.63
(ii) Other Social and Community services	2.80	16.07	18.16	53.82	28.91	43.99	54.46	120.27	43.97
Percentage to total	0.04	0.05	0.05	0.12	0.06	0.09	0.13	0.22	0.06
Total	6396.50	33915.68	38701.70	44420.07	47227.35	50590.54	43152.02	54947.55	68544.97
Development Expenditure of LSGs		5266.51	3060.97	4182.56	5752.17	6197.46	4398.16	5042.57	8254.90
Grand Total	6396.50	39182.19	41762.67	48602.63	52979.52	56788.00	47550.18	59990.12	76799.87
Index	100	530	605	694	738	791	675	859	1072

Trend in Development Expenditure



TREND IN NON-DEVELOPMENT REVENUE EXPENDITURE

Non - Development Expenditure under revenue account is estimated at Rs. 68486.14 crore during 2021-22, out of which Rs. 18656.33 crore or 27.24% is for Administrative Services and Rs. 2403.52 crore or 3.51% is for collection of Taxes and Duties. Total non-development expenditure during 2021-22 shows an increase of Rs. 11154.71 crore over the year 2020-21 (R.E.)

Table A22

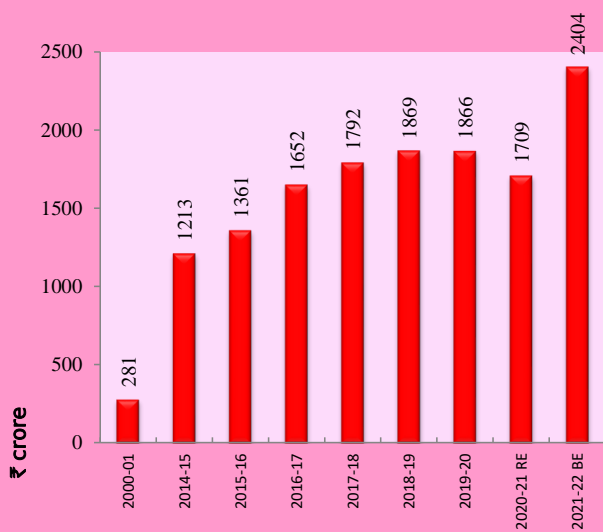
(₹ crore)

Sl No	Item	Accounts								
		2000-01	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 RE	2021-22 BE
1	2	3	4	5	6	7	8	9	10	11
1	Collection of Taxes, Duties etc.	280.67	1213.48	1361.24	1651.58	1792.10	1868.67	1866.02	1709.49	2403.52
	Percentage to total	5.12	3.73	3.69	3.89	3.82	3.49	3.26	2.98	3.51
2	Interest charges	2257.60	9769.59	11110.62	12116.50	15119.93	16747.92	19214.70	20286.27	21940.20
	Percentage to total	41.19	30.00	30.09	28.51	32.19	31.29	33.61	35.38	32.04
3	Appropriation for Reduction or Avoidance of debt		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Percentage to total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Administrative Services	920.79	9075.24	10423.78	11990.71	8516.88	13043.83	15223.03	13982.03	18656.33
	Percentage to total	16.80	27.87	28.23	28.22	18.13	24.37	26.63	24.39	27.24
(i)	General Administration	217.14	1051.27	1091.49	1305.80	1421.04	1518.47	1494.32	1408.38	1986.50
(ii)	Parliament & State Legislature	52.83	222.07	250.52	251.70	188.10	206.05	338.76	360.42	500.11
(iii)	Administration of Justice	93.33	542.45	616.41	703.40	801.31	858.00	892.94	828.34	1150.33
(iv)	Jails	19.54	91.57	102.96	120.51	136.62	145.12	139.44	155.17	179.97
(v)	Police & Vigilance*	406.09	2340.05	2636.92	3188.03	3585.68	3653.10	3610.13	3147.15	4471.91
(vi)	Miscellaneous Department	131.86	4827.83	5725.47	6421.27	2384.14	6663.09	8747.43	8082.57	10367.51
5	Pensions, Superannuation allowances etc.	1929.48	11252.67	13062.86	15277.03	19938.41	19011.94	19064.29	19412.45	23105.98
	Percentage to total	35.20	34.56	35.38	35.95	42.45	35.52	33.35	33.86	33.74
6	Famine Relief									
7	Compensation & assignments	55.04	1131.49	842.11	1298.35	1445.06	2701.26	1665.71	1804.11	2193.53
	Percentage to total	1.00	3.47	2.28	3.06	3.08	5.05	2.91	3.15	3.20
8	Others	37.84	121.77	126.20	159.52	156.46	154.78	136.00	137.09	186.57
	Percentage to total	0.69	0.37	0.34	0.38	0.33	0.29	0.24	0.24	0.27
(i)	Stationery & Printing	37.84	121.77	126.20	159.52	156.46	154.78	136.00	137.09	186.57
(ii)	Miscellaneous									
	Total	5481.42	32564.24	36926.80	42493.69	46968.84	53528.40	57169.75	57331.43	68486.14
	Index	100	594	674	775	857	977	1043	1046	1249

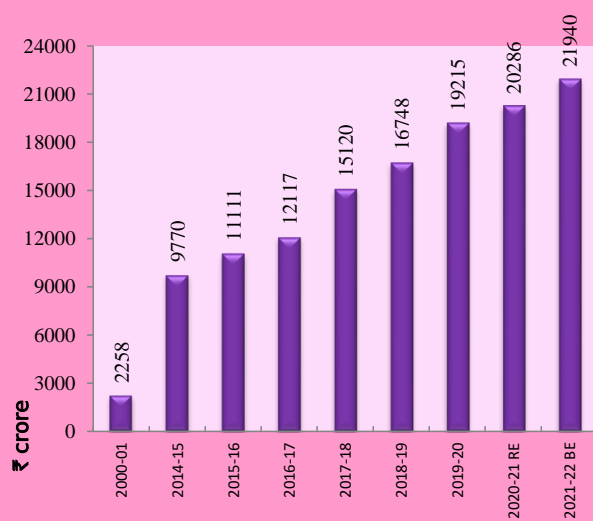
*Reclassified from 2015-16

Trend in Non-Development Expenditure

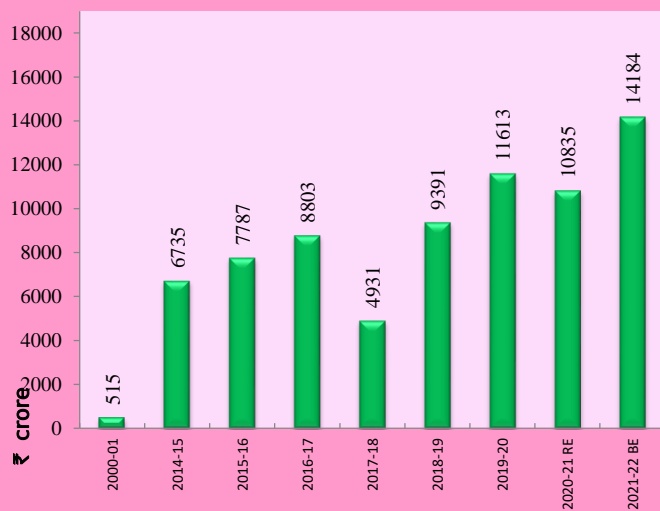
Collection of Taxes, Duties etc.



Interest charges



Administrative Services other than Police and Vigilance



Police & Vigilance

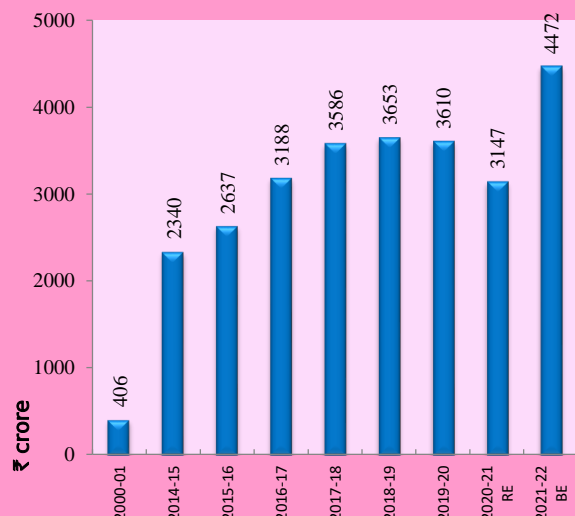


Table A23
TRENDS IN TOTAL EXPENDITURE (REVENUE AND CAPITAL) ON DEVELOPMENT SERVICES
(2015-16 TO 2021-22)

Year	Social Services				Economic Services								TOTAL	Development Expenditure of LSGIs	Grand Total
	Education	Medical, Public Health & F.P	Other Social Services*	Total	Agriculture Animal Husb: & Co-operation	Irrigation	Public Works (Roads & Bridges)	Industries Labour & employment	Transport & Communication	Forest	Others	Total	Social Services & Economic Services		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
2015-16 (Accounts)															
Capital	439.75	299.26	296.02	1035.03	473.08	526.23	2675.24	334.94	621.28	59.49	1774.75	6465.01	7500.04	0.00	7500.04
Revenue	14120.05	5524.67	7958.56	27603.29	4380.34	488.91	2010.30	1152.36	146.45	418.60	2501.46	11098.41	38701.70	3060.97	41762.67
Total	14559.80	5823.93	8254.59	28638.31	4853.42	1015.14	4685.55	1487.30	767.72	478.09	4276.21	17563.43	46201.74	3060.97	49262.71
2016-17 (Accounts)															
Capital	345.08	470.37	477.23	1292.68	555.62	674.83	2815.79	516.79	695.08	95.89	3479.28	8833.27	10125.95	0.00	10125.95
Revenue	17061.09	6662.02	10041.61	33764.72	5569.15	508.18	1182.63	1410.34	102.42	518.98	1363.65	10655.35	44420.07	4182.56	48602.63
Total	17406.18	7132.39	10518.83	35057.39	6124.77	1183.01	3998.43	1927.12	797.50	614.87	4842.93	19488.63	54546.02	4182.56	58728.58
2017-18 (Accounts)															
Capital	528.10	627.30	250.49	1405.88	629.83	544.49	2378.60	548.06	1018.65	71.76	2151.60	7342.99	8748.87	0.00	8748.87
Revenue	18514.86	13046.41	4315.00	35876.27	5007.27	596.14	2168.60	1588.28	86.77	521.19	1382.82	11351.08	47227.35	5752.17	52979.52
Total	19042.96	13673.71	4565.49	37282.16	5637.09	1140.63	4547.20	2136.34	1105.42	592.95	3534.42	18694.07	55976.22	5752.17	61728.39
2018-19 (Accounts)															
Capital	472.66	790.45	521.17	1784.29	543.95	271.78	1846.63	276.74	374.10	49.67	2283.37	5646.25	7430.54	0.00	7430.54
Revenue	18968.26	7261.34	11981.18	38210.77	5663.08	576.63	2343.77	1875.02	138.76	530.32	1252.18	12379.77	50590.54	6197.46	56788.00
Total	19440.92	8051.79	12502.35	39995.06	6207.03	848.41	4190.41	2151.76	512.86	579.99	3535.56	18026.02	58021.08	6197.46	64218.54
2019-20 (Accounts)															
Capital	311.15	515.81	263.68	1090.64	340.36	282.84	2302.80	254.02	763.15	41.03	3379.97	7364.16	8454.80	0.00	8454.80
Revenue	18459.63	7628.81	7956.33	34044.77	4274.53	515.53	1404.90	1065.68	139.04	516.49	1191.07	9107.25	43152.02	4398.16	47550.18
Total	18770.78	8144.63	8220.01	35135.41	4614.89	798.37	3707.71	1319.70	902.19	557.52	4571.04	16471.41	51606.83	4398.16	56004.99
2020-21 R. E.															
Capital	288.81	691.18	379.33	1359.31	337.07	306.41	1796.85	363.51	929.27	73.25	4225.25	8031.61	9390.92	0.00	9390.92
Revenue	16197.87	8216.28	15009.95	39424.10	7625.93	500.78	2542.85	1477.61	128.11	537.32	2710.84	15523.45	54947.55	5042.57	59990.12
Total	16486.68	8907.46	15389.28	40783.41	7962.99	807.20	4339.70	1841.12	1057.38	610.57	6936.09	23555.06	64338.47	5042.57	69381.04
2021-22 B. E.															
Capital	310.75	1351.75	726.07	2388.57	444.95	532.09	1640.38	718.37	374.25	79.40	6418.26	10207.71	12596.27	0.00	12596.27
Revenue	23350.91	8954.74	17254.68	49560.33	6762.31	681.09	3242.75	1635.86	266.10	696.51	5700.03	18984.64	68544.97	8254.90	76799.87
Total	23661.66	10306.48	17980.74	51948.89	7207.26	1213.18	4883.12	2354.23	640.35	775.91	12118.30	29192.34	81141.24	8254.90	89396.14

Table A24
TREND IN CAPITAL OUTLAY ON DEVELOPMENT AND NON-DEVELOPMENT SERVICES

(₹ crore)

Item	Accounts										
	2000-01	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 RE	2021-22 BE	
1	2	3	4	5	6	7	8	9	10	11	
A. Development Schemes	573.30	4294.33	4254.59	7500.04	10125.95	8748.87	7430.54	8454.80	9390.92	12596.27	
(i) Irrigation	154.50	342.39	270.24	526.23	674.83	544.49	271.78	282.84	306.41	532.09	
Percentage to total (Item A)	26.95	7.97	6.35	7.02	6.66	6.22	3.66	3.35	3.26	4.22	
(ii) Public Health	16.79	130.32	193.19	219.67	256.45	307.39	251.51	244.23	204.19	236.60	
Percentage to total (Item A)	2.93	3.03	4.54	2.93	2.53	3.51	3.38	2.89	2.17	1.88	
(iii) Agriculture and allied services	36.59	210.62	355.90	473.08	555.62	629.83	543.95	340.36	337.07	444.95	
Percentage to total (Item A)	6.38	4.90	8.37	6.31	5.49	7.20	7.32	4.03	3.59	3.53	
(iv) Industries	58.20	342.24	260.22	334.94	516.79	548.06	276.74	254.02	363.51	718.37	
Percentage to total (Item A)	10.15	7.97	6.12	4.47	5.10	6.26	3.72	3.00	3.87	5.70	
(v) Public Works	187.99	1549.43	1578.94	2924.25	3001.88	2595.57	2000.48	2435.51	1921.95	1784.71	
Percentage to total (Item A)	32.79	36.08	37.11	38.99	29.65	29.67	26.92	28.81	20.47	14.17	
(vi) Other Works*	35.77	473.41	696.34	799.47	1044.83	1120.14	1554.15	860.13	1201.86	2170.53	
Percentage to total (Item A)	6.24	11.02	16.37	10.66	10.32	12.80	20.92	10.17	12.80	17.23	
(vii) Ports	3.76	150.28	48.45	197.75	99.31	212.75	163.08	60.40	113.20	73.13	
Percentage to total (Item A)	0.66	3.50	1.14	2.64	0.98	2.43	2.19	0.71	1.21	0.58	
(viii) Road and Water Transport **	28.80	381.92	379.00	453.98	670.62	851.10	235.40	709.23	849.14	436.80	
Percentage to total (Item A)	5.02	8.89	8.91	6.05	6.62	9.73	3.17	8.39	9.04	3.47	
(ix) Forests	7.63	35.08	42.52	59.49	95.89	71.76	49.67	41.03	73.25	79.40	
Percentage to total (Item A)	1.33	0.82	1.00	0.79	0.95	0.82	0.67	0.49	0.78	0.63	
(x) Housing and Urban Devept	5.38	13.86	53.75	58.78	33.76	85.46	84.39	19.70	102.92	221.22	
Percentage to total (Item A)	0.94	0.32	1.26	0.78	0.33	0.98	1.14	0.23	1.10	1.76	
(xi) Other Eco. Services	37.89	664.78	376.03	1452.40	3175.98	1782.32	1999.38	3207.36	3917.42	5898.48	
Percentage to total (Item A)	6.61	15.48	8.84	19.37	31.36	20.37	26.91	37.94	41.71	46.83	
B. Non-Development Schemes	3.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(i) Government Trading & Misc:*	3.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C. Total Capital Expenditure	577.20	4294.33	4254.59	7500.04	10125.95	8748.87	7430.54	8454.80	9390.92	12596.27	
Index	100	744	737	1299	1754	1516	1287	1465	1627	2182	

*Includes Police, Social and other works *** Includes Civil Aviations.

** Appropriation to the Contingency Fund etc.

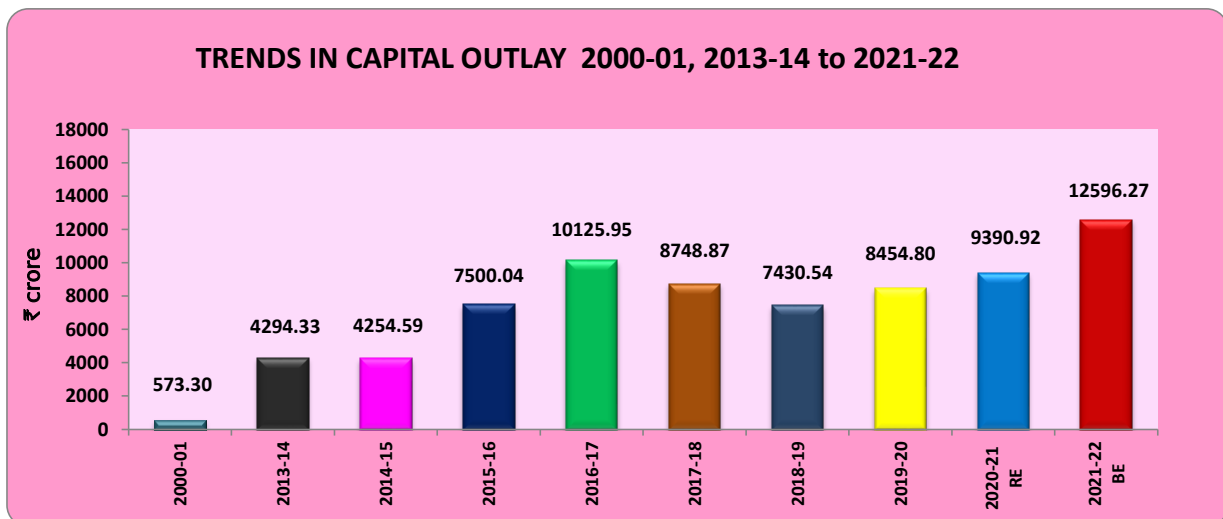


Table A25
LOANS AND ADVANCES BY THE STATE GOVERNMENT

Item	Accounts						(₹ crore)	
							R.E.	B. E.
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9
1. Loans for Housing	9.50	5.27	3.94	4.20	3.10	0.18	20.88	0.00
2. Loans for Water Supply and Sanitation	53.35	80.69	51.17	0.00	0.00	0.00	0.00	0.00
3. Loans for Urban Development	25.00	0.00	0.00	55.70	0.00	0.00	17.73	0.00
4. Loans for Co-operatives	69.12	38.30	32.25	63.98	355.76	46.72	59.28	87.50
5. Loans for Agriculture and Allied activities	0.00	0.00	0.00	3.53	0.00	0.00	0.00	0.00
6. Loans for Industries	67.80	239.67	237.96	333.00	222.94	124.64	394.59	346.00
7. Loans for Power Projects	0.00	0.00	17.99	35.28	0.00	13.59	15.00	33.00
8. Loans for other Rural Development Programmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Loans for other purposes	518.32	478.32	816.99	1044.90	1741.09	1025.09	1162.68	1078.44
Total	743.09	842.25	1160.30	1540.59	2322.89	1210.22	1670.16	1544.94

Table A26
*** CAPITAL FORMATION FROM STATE BUDGETS**

Item							(₹ crore)
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	
	3	4	5	6	7	RE 7	
1. Construction	3907.96	6959.78	8377.49	7466.61	7327.92	7552.69	
2. Machinery & Other Equipments	174.49	245.88	244.84	341.44	278.94	254.69	
3. Change in Stocks	0.50	0.34	0.03	0.00	-0.05	6.85	
Total	4082.95	7206.00	8622.36	7808.05	7606.81	7814.23	

* Source: Department of Economics & Statistics, Kerala.

CAPITAL ACCOUNT OF THE STATE BUDGET

DEBT HEAD RECEIPTS AND DISBURSEMENTS- (BUDGET ESTIMATE-2021-22)

During the financial year the expected receipts on account of Loans from Govt of India would be Rs. 2478 crore, receipts from repayment of loans comes to Rs. 303.64 crore and internal debt is Rs. 74388.16 crore

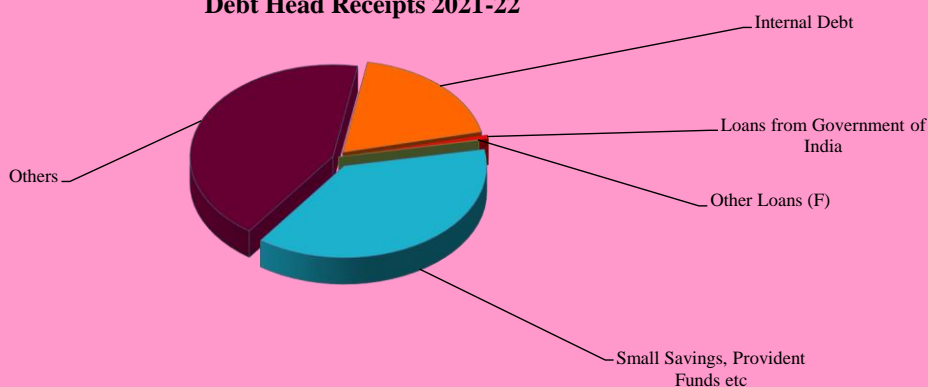
Table A27
DEBT HEAD RECEIPTS AND DISBURSEMENTS
(BUDGET ESTIMATE-2021-22)

Sl.No	Item	Receipts	Disbursements
1	2	3	4
		(₹ crore)	
1	Internal Debt*	74388.16	51730.11
2	Loans from Government of India	2478.00	716.14
3	Other Loans (F)	303.64	1544.94
4	Small Savings, Provident Funds etc.	151168.82	144751.71
5	Others**	171064.80	171231.89
	Total	399403.42	369974.79
	Balance		29428.63
	Grand Total	399403.42	399403.42

* Inclusive of Inter-State Settlements.

** Inclusive of (1) J. Reserve Funds (2) K. Deposits and Advances (3) L. Suspense & Miscellaneous (4) M. Remittances and (5) Contingency Fund

Debt Head Receipts 2021-22



Debt Head Disbursement 2021-22

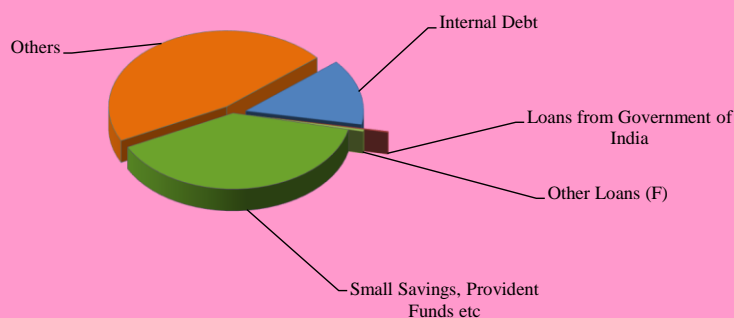


Table A28
EDUCATION-DETAILED BREAK-UP OF EXPENDITURE

Item	(₹ crore)			
	2018-19 Accounts	2019-20 Accounts	2020-21 R. E.	2021-22 B. E.
1	3	3	4	5
(a) University Education	2696.75	2578.99	2445.28	3109.40
(b) Secondary Education	7246.67	7459.27	6465.81	9255.98
(c) Primary Education	7384.61	7192.66	5931.16	9050.84
(d) Special Education	78.74	0.00	0.00	0.00
(e) General Education	71.80	41.80	54.73	79.06
(f) Technical Education	964.09	977.46	897.49	1286.07
(g) Sports & Youth Welfare	178.05	151.00	131.12	211.36
(h) Agriculture Education	496.60	0.00	0.00	0.00
(i) Art and Culture	219.40	209.19	242.44	317.57
(j) Medical Education	1598.33	311.64	288.81	310.75
(k) Capital Outlay*	612.49	0.00	0.00	0.00
(l) Loans	0.97	0.91	0.91	0.97
Total	21172.14	18922.92	16457.75	23622.00

* Shown under Education

Table A29
AGRICULTURE- DETAILED BREAK-UP OF EXPENDITURE

Item	(₹ crore)			
	2018-19 Accounts	2019-20 Accounts	2020-21 R. E.	2021-22 B. E.
1	2	3	4	5
(a) Direction and Administration	367.80	361.24	303.96	461.55
(b) Foodgrain Crops & seeds	171.38	120.36	166.77	254.77
(c) Agricultural Farms	66.03	66.87	69.99	86.73
(d) Manures and Fertilizers	12.94	6.45	4.47	8.41
(e) Crop Insurance	22.77	50.35	60.00	20.00
(f) Plant Protection	18.98	14.46	10.93	17.94
(g) Commercial Crops	18.95	17.44	17.34	24.65
(h) Horticulture & Vegetable Crops	91.53	58.86	75.20	133.91
(i) Extension and Farmers Training	263.44	129.92	315.12	256.40
(j) Agricultural Economics & Statistics	1.37	0.96	0.75	2.06
(k) Agricultural Engineering	31.65	27.62	26.21	36.06
(l) Others	711.94	86.17	523.17	521.09
Total(Gross)	1778.78	940.70	1573.91	1823.57
Deduct recoveries	4.12	9.66	0.00	0.00
Total (Net)	1774.66	931.04	1573.91	1823.57
(m) Loans	0.00	0.00	0.00	0.00
(n) Capital Outlay	7.01	2.59	4.87	7.60
Grand Total	1781.67	933.63	1578.78	1831.17

Table A30				
IRRIGATION - DETAILED BREAK-UP OF EXPENDITURE				
(₹ crore)				
Item	2018-19 Accounts	2019-20 Accounts	2020-21 R. E.	2021-22 B. E.
1	2	3	4	5
I. Irrigation and flood control projects (Revenue Accounts)				
<i>(a) Commercial</i>				
1. Productive Works	57.71	46.98	46.96	63.83
<i>(b) Non -Commercial</i>				
1. Irrigation Works	62.96	52.20	49.54	70.05
2. Anti-sea Erosion Projects	6.71	5.45	43.96	6.83
3. Flood Control	8.94	9.81	16.83	14.09
Total (Gross)	136.32	114.44	157.29	154.80
Recoveries	3.79	2.19	2.67	3.70
Total (Net) --I	132.53	112.25	154.62	151.10
II. Capital Outlay on Irrigation				
<i>(a) Commercial</i>				
1. Productive Works	0.00	0.00	0.00	0.00
<i>(b) Non-Commercial</i>				
1. Irrigation Works	141.09	141.09	163.27	221.90
2. Anti-sea Erosion Projects	7.76	22.50	6.29	2.40
3. Flood Control	51.02	15.24	37.93	122.00
Total (Gross)	199.87	178.83	207.49	346.30
Recoveries				
Total (Net)-II	199.87	178.83	207.49	346.30
Gross Total (I + II)	332.40	291.08	362.11	497.40
<i>* Excluding Minor Irrigation and Command area development.</i>				

Table A31				
** MEDICAL AND PUBLIC HEALTH - DETAILED BREAK-UP OF EXPENDITURE				
(₹ crore)				
Item	2018-19 Accounts	2019-20 Accounts	2020-21 R. E.	2021-22 B. E.
1	2	3	4	5
I. Medical				
(a) Medical Establishment	115.56	87.75	86.61	150.46
(b) Hospitals and Dispensaries	2348.36	2362.78	2151.99	2910.60
(c) Ayurveda	415.15	405.59	361.62	511.31
(d) Homoeo	216.72	210.45	202.54	280.50
(e) Medical Colleges and Schools	1292.15	1312.25	1222.61	1618.28
(f) Employees' State Insurance Scheme	247.85	251.58	246.19	279.87
(g) Others	548.58	345.80	562.32	404.66
(h) Loans	163.06	0.00	24.00	0.001
Sub Total- I	5347.43	4976.20	4857.88	6155.68
2. Public Health				
(a) Public Health Establishment	3.71	1.98	3.61	9.61
(b) Prevention of food adulteration	26.66	28.07	24.57	36.64
(c) Drugs Control	26.68	25.81	24.16	38.35
(d) Prevention and control of diseases	734.21	937.31	1909.10	1072.47
(e) Public Health Education and Training	258.82	246.81	216.95	277.24
(f) Public Health Laboratories	48.91	48.57	43.25	63.77
(g) Other programmes	1.47	499.22	255.43	375.91
Sub Total-II	1100.46	1787.77	2477.07	1873.99
3. Family Welfare	567.78	552.47	465.66	525.27
4. Capital Outlay*	251.51	244.23	204.19	236.60
Grand Total (1+2+3+4)	7267.18	7560.67	8004.80	8791.54
<i>* Includes Capital Outlay on Medical, Public Health and Family Welfare</i>				
<i>** Excluding Water Supply and Sanitation.</i>				

**Table A32
INDUSTRIES - DETAILED BREAK-UP OF EXPENDITURE**

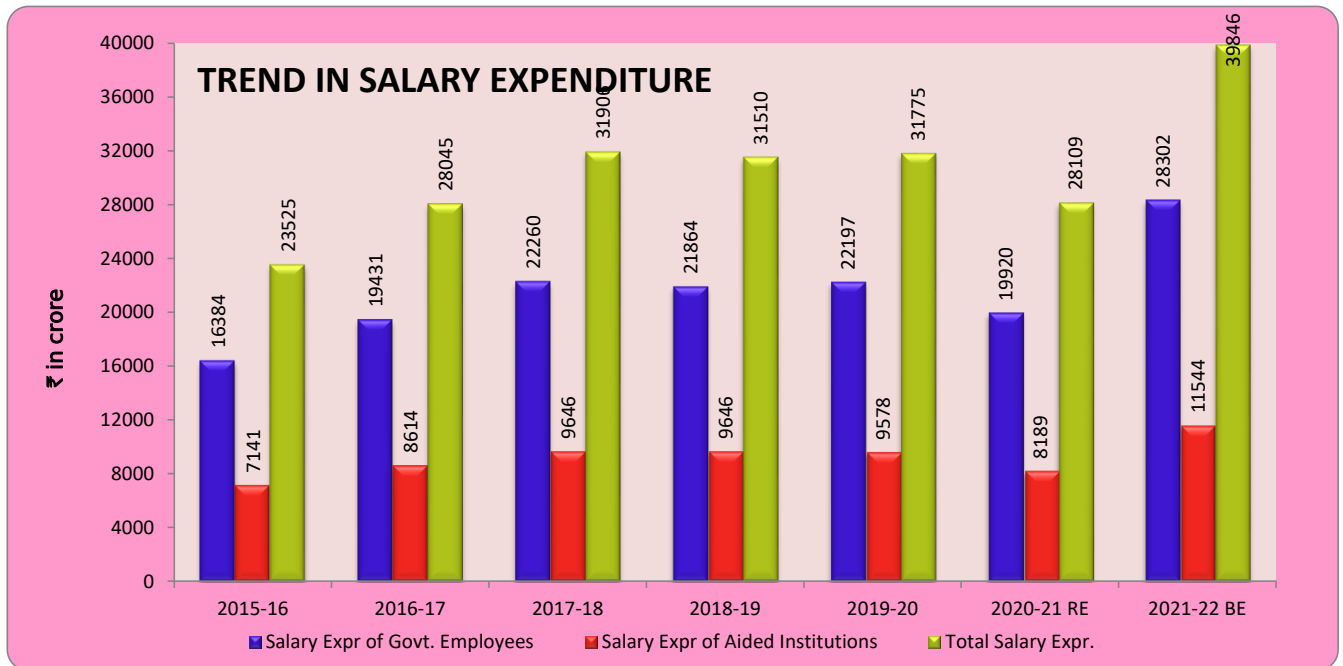
Item	2018-19	2019-20	2020-21	(₹ crore)
	Accounts	Accounts	R. E.	2021-22 B. E.
1	2	3	4	5
<i>I. Revenue Account</i>				
(a) Village and Small Industries	545.53	319.65	486.26	459.84
(b) Industries	48.74	13.71	17.22	28.53
(c) Non Ferrous Mining and Metallurgical Industries	15.14	15.16	13.44	20.58
(d) Other outlays for Industries and Minerals	0.00	5.60	8.71	30.03
Total -- I	609.41	354.12	525.63	538.98
<i>II. Capital Account</i>				
(1) Village and Small Industries	32.97	9.06	24.69	50.10
(2) Non Ferrous Mining and Metallurgical Industries	0.00	0.00	0.00	0.00
(3) Cement and Non Metallic Minerals and Industries	0.00	0.00	0.00	0.00
(4) Chemical Industries	0.00	0.00	0.00	0.00
(5) Engineering Industries	2.00	12.75	0.00	0.00
(6) Telecommunication and Electronic Industries	104.01	83.10	116.04	295.97
(7) Consumer Industries	44.20	15.10	69.94	36.30
(8) Other Industries and Minerals	94.39	135.57	152.84	336.00
Total--II	277.57	255.58	363.51	718.37
<i>III. Loans</i>				
Total--(I+II+ III)	1219.59	734.34	1293.73	1613.35

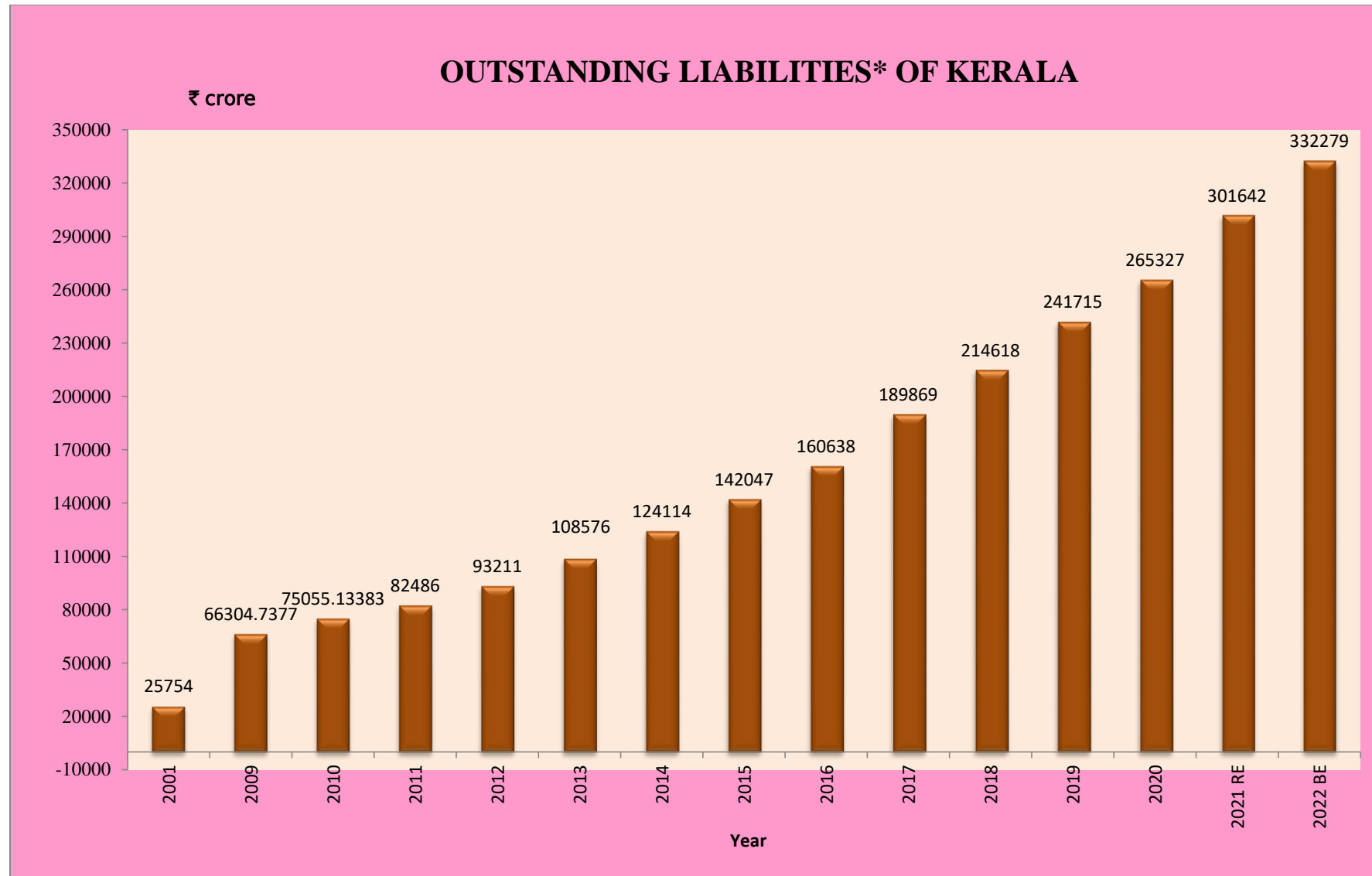
Table A33

TREND IN SALARY EXPENDITURE OF GOVERNMENT EMPLOYEES

(₹ Crore)

Sl. No.	Item	Accounts						
		2015-16	2016-17	2017-18	2018-19	2019-20	2020-21 RE	2021-22 BE
1	2	3	4	5	6	7	8	9
1	Salary Expenditure (Revenue heads)	16309.30	19340.14	22155.78	21759.37	22098.08	19837.13	28187.42
2	Salary Expenditure (Capital heads)	74.75	90.88	103.82	104.68	98.43	82.88	114.29
3	Total Salary Expenditure (Revenue+Capital) (Item 1+2)	16384.05	19431.02	22259.60	21864.05	22196.51	19920.01	28301.71
4	Teaching Grant of Aided Private Educational Institutions (Schools, Polytechnics & Colleges)	7140.80	8613.73	9646.32	9646.32	9578.36	8188.92	11544.04
5	Total Expenditure under Salary (Item 3+4)	23524.85	28044.75	31905.92	31510.37	31774.87	28108.93	39845.75
6	Total Revenue	69032.66	75611.72	83020.14	92854.47	90224.67	93115.11	128375.88
7	Total Expenditure under Revenue	78689.47	91096.31	99948.35	110316.39	104719.92	117321.55	145285.99
8	Total Expenditure (Revenue+Capital)	86189.51	101222.26	108697.23	117746.93	113174.73	126712.47	157882.27
9	Salary Expenditure under Revenue as % of Total Revenue	23.63	25.58	26.69	23.43	24.49	21.30	21.96
10	Salary Expenditure under Revenue as% of Revenue Expenditure	20.73	21.23	22.17	19.72	21.10	16.91	19.40
11	Salary Expenditure (Capital+Revenue) as% of Total Expenditure (Capital+ Revenue)(Item 3 as % of 8)	19.01	19.20	20.48	18.57	19.61	15.72	17.93
12	Salary of Aided Educational Institutions as % of Revenue	10.34	11.39	11.62	10.39	10.62	8.79	8.99
13	Total Salary Expenditure as % of Total Revenue	34.08	37.09	38.43	33.94	35.22	30.19	31.04
14	Total Salary Expenditure as % of Total Expenditure	27.29	27.71	29.35	26.76	28.08	22.18	25.24





*For difference between Debt and Liabilities, please see Table A-34

Table 34
OUTSTANDING LIABILITIES OF KERALA

(₹ crore)

Sl. No.	Item	AT THE END OF MARCH														
		2001	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021 RE	2022 BE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
1	Internal Debt	7627	38814	43368	48528	55397	65628	76804	89068	102496	118268	135500	150991	165960	189504	212162
	<i>of which</i>															
	(i) Market Borrowings	4500	21263	25973	30744	38239	48810	60183	71960	84846	99532	115735	129719	142336	163950	185207
	(ii) Special securities issued to NSSF	1012	11880	11740	11781	11290	11323	11281	11806	12537	13509	14557	15608	17396	19401	21095
	(iii) Loans from banks and FI's	634	5671	5655	6002.9	5867.4	5496	5340	5302	5113	5228	5209	5664	6228	6153	5861
2	Loans and advances from the Centre	6102	6008.6	6305.3	6359	6396	6622	6662	7065	7235	7614	7484	7243	8680	15635	17397
3	Public Account (i to iii)	12000	21388	25308	27533	31339	36226	40615	45813	50807	63886	71534	83380	90663	96403	102620
	(i) Small Savings, Provident Fund etc.	10190	18447	21296	23786	27625	31311	35543	39307	47639	60571	67777	77397	85671	91677	98094
	(ii) Reserve Funds	89	421.39	297	321	340	401	369	440	382	423	598	2433	915	457	17
	(iii) Deposits and Advances	1721	2519.7	2956.5	3425	3374	4515	4702	6067	2787	2893	3159	3551	4076	4269	4509
4	Contingency Fund	25	94	73.567	66	79	100	33	100	100	100	100	100	25	100	100
	Total Liabilities (1 to 4) #	25754	66305	75055	82486	93211	108576	124114	142047	160638	189869	214618	241715	265327	301642	332279

Debt is Total liabilities minus (3(ii) Reserve Funds, 3(iii) Deposits and Advances and Contingency Fund)

Table A35											
TRENDS IN OVERALL BUDGETARY POSITION											
Sl No	Item	<i>Accounts</i>								<i>R. E.</i>	<i>(₹ Crore)</i> <i>B. E.</i>
		2000-01	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	
1	2	3	4	5	6	7	8	9	10	11	
A	Opening Cash Balance	-113.61	1.53	-5.58	-39.38	-47.70	-44.08	-17.81	-184.97	-124.00	
B	Consolidated Fund (Net)	-1786.97	-5975.32	-4220.37	-10296.46	-9735.74	-11708.38	-7431.71	-4449.53	-6277.68	
(i)	Revenue Account (Net)	-3147.06	-13795.95	-9656.80	-15484.58	-16928.21	-17461.92	-14495.25	-24206.44	-16910.12	
(ii)	Capital Expenditure (Net)	-577.20	-4226.41	-7471.96	-10095.71	-8719.59	-7384.04	-8427.33	-9350.82	-12546.17	
(iii)	Public Debt (Net)	2090.83	12666.40	13598.01	16151.89	17101.67	15249.92	16405.77	30499.97	24419.91	
(iv)	Loans and Advances by the State Government (Net)	-153.54	-619.35	-689.62	-868.05	-1189.61	-2112.34	-914.90	-1392.24	-1241.30	
(v)	Inter State Settlement(Net)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
(vi)	Appropriation to contingency fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C	Contingency Fund (Net)	0.00	67.39	0.00	0.00	0.00	0.00	-75.00	74.50	0.00	
D	Public Account (Net)	1906.65	5900.83	4186.58	10288.15	9739.36	11734.65	7339.55	4435.98	6250.02	
E	Total Budgetary Transaction (Net) B+C+D	119.68	-7.10	-33.79	-8.32	3.62	26.27	-167.16	60.97	-27.68	
F	Closing Cash Balance (A+E)	6.07	-5.58	-39.38	-47.70	-44.08	-17.81	-184.97	-124.00	-151.68	

OVERALL BUDGETARY POSITION OF REVENUE AND CAPITAL

(2021-22 Budget Estimate)

The total Revenue Receipt is estimated as Rs. 128375.883 crore and expenditure on Revenue Account as Rs. 145286 crore. The corresponding estimates for the Capital Account come to Rs. 399453.52 crore and Rs. 382571.06 crore respectively. The overall budgetary deficit during the year 2021-22 (BE) is Rs. -27.68 crore compared to a deficit of Rs. -60.97 crore of 2020-21 (RE)

Table A36

OVERALL BUDGETARY POSITION 2021-22 (B.E.)

Details of receipts	Receipts	Expenditure	Details of Expenditure
(₹ crore)			
Revenue Account	128375.88	145286.00	Revenue Account
Tax Revenue	89880.93	76799.86	Development Expenditure
Non Tax Revenue	38494.95	68486.14	Non Development Expenditure
Capital Account	399453.52	382571.06	Capital Account
Public Debt *	76866.16	52446.25	* Public Debt
Loans and Advances by the State Government	303.64	1544.94	Loans and Advances by the State Government
Public Account	322232.62	315982.60	Public Account
Contingency Fund	1.00	1.00	Contingency Fund
Miscellaneous Capital Receipts	50.10	12596.27	Capital Expenditure outside Revenue Account
Total Receipts	527829.41	527857.07	Total Expenditure
		-27.68	(+)Surplus/(-)Deficit
Opening Cash Balance	-124.00	-151.68	Closing Cash balance
Grand Total	527705.40	527705.40	Grand Total

* Inclusive of Inter State Settlements.

OVERALL BUDGETARY POSITION 2021-22

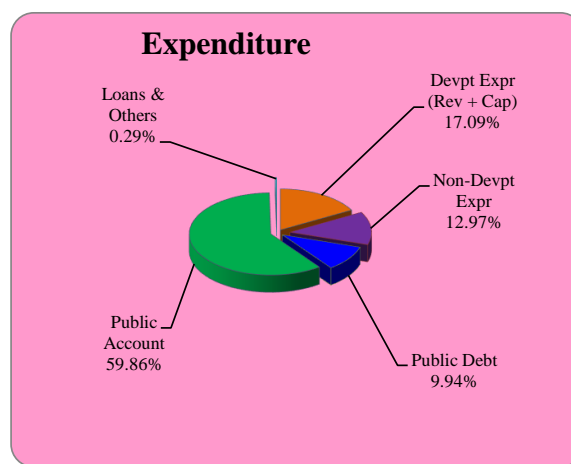
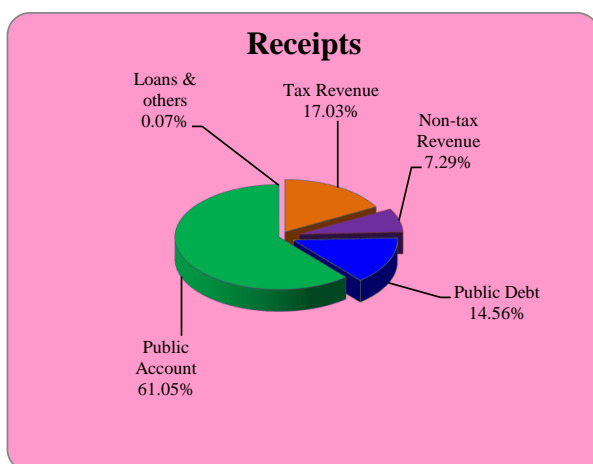


Table No.A37

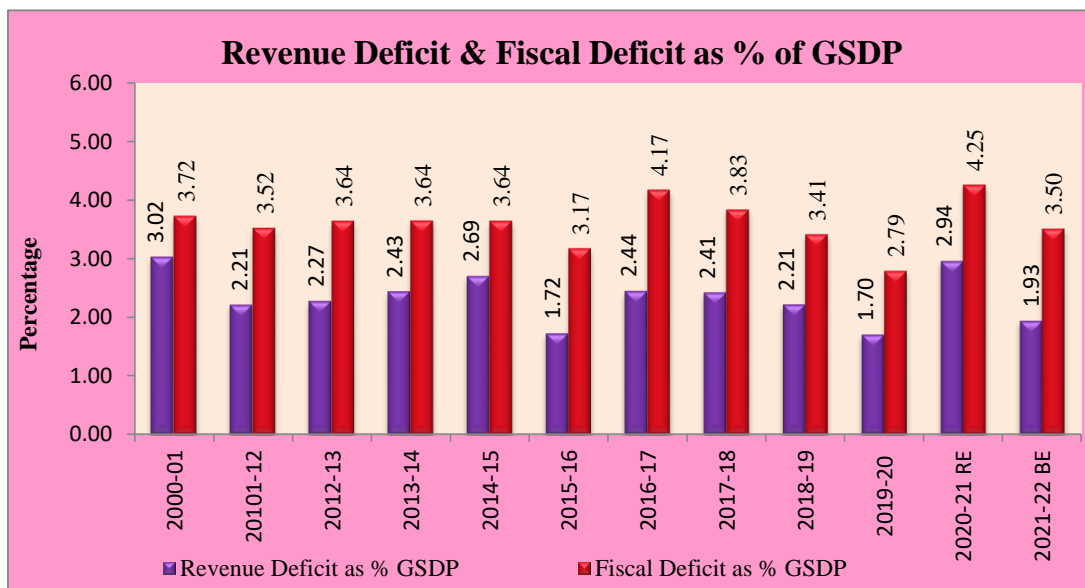
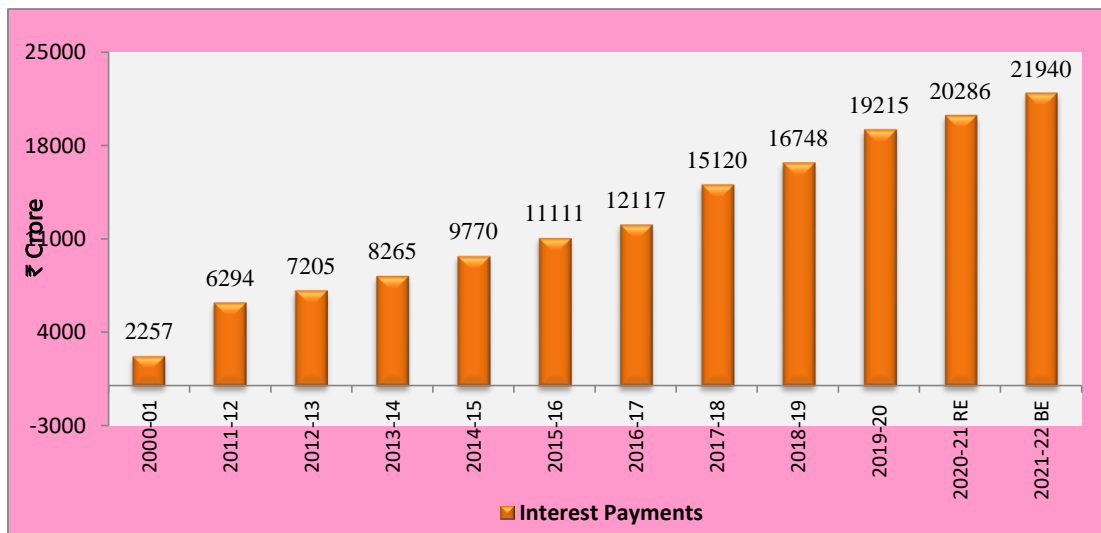
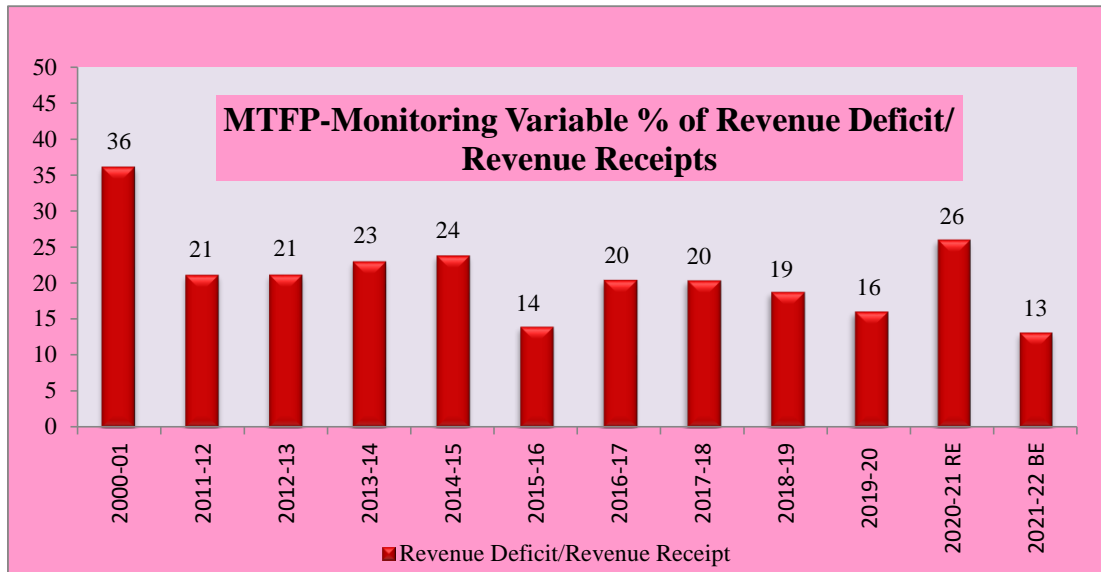
Annexure - 1

GOVERNMENT GUARANTEES SANCTIONED / RENEWED / AFRESH FROM 01/01/2019

Sl. No.	Name of Institution	Name of AD	₹ crore	Period
1	Kerala State Drugs and Pharmaceuticals Ltd (KSDP)	Industries (H) Department		
2	KSFE	Taxes (H) Department	3000.00	Additional Guarantee 3000 Cr - period not specified
3	Kerala State SC/ST Development Corporation	Scheduled Castes and Scheduled Tribes Development (C) Department	10.00	Guarantee enhanced from 20 Cr to 30 Cr (Period not specified)
4	SUPPLYCO	Food & Civil Supplies Department	475.00	Enhanced credit limit from 1425 cr to 1900 cr
5	Trivandrum District Panchayat	Local Self Government (D) Department	9.25	Fresh guarantee - period not specified
6	Kerala Social Security Pension Ltd.	Finance (Secret Section) Department		Additional Guarantee 2000 Cr - Period not specified
7	Kerala State Backward Classes Development Corporation Ltd. (KSBCDC)	Backward Classes Development Department	400.00	Period not specified
8	Kerala State Women's Development Corporation Ltd. (KSWDC)	Social Justice (C) Department	100.00	Additional Block Guarantee 100 Cr - Period not specified
Total			3994.25	

Table A38									
Amount Received as per the award of the Various Finance Commissions									
(₹ crore)									
Commission	Year	Share in Income Tax	Share in Estate duty	Share in Union Excise duty*	Grant under Article 275	Grant in lieu Tax on Railway Passenger fare	Grant in Agriculture wealth tax	Hotel Receipt tax	Total
1	2	3	4	5	6	7	8	9	10
Second	1957-58 to 1960-61	13.62	0.66	7.75	8.17	0.78	..	..	30.98
Third	1961-62 to 1965-66	26.91	1.10	27.85	27.75	1.15	..	..	84.76
4 th Receipts	1966-67 to 1968-69	18.23	0.65	31.37	62.64	0.90	..	..	113.79
5 th Receipts	1969-70 to 1973-74	80.64	1.85	100.80	50.16	1.45	..	..	234.9
6 th Receipts	1974-75 to 1978-79	128.61	2.19	187.21	223.07	1.50	..	..	542.38
7 th Receipts	1979-80 to 1983-84	205.93	3.38	651.25	..	2.10	0.37	0.05	863.06
8 th Receipts	1984-85	48.64	2.49	182.15	..	0.60	..	..	233.88
	1985-86	42.01	1.39	165.09	..	2.77	0.04	..	211.3
	1986-87	104.44	0.74	234.02	..	3.02	0.19	(-) 0.02	342.39
	1987-88	80.22	0.88	208.24	..	2.77	..	..	292.11
	1988-89	123.88	..	312.92	0.10	3.02	..	..	439.92
	1989-90	140.13	..	315.77	0.10	3.42	..	..	459.42
9 th Recommended Receipts	1990-95	780.29	..	2112.63	23.25	26.70	..	..	2942.35
	1990-91	153.65	..	332.61	..	5.34	..	..	491.6
	1991-92	190.41	..	386.01	..	5.34	..	..	581.76
	1992-93	225.94	..	461.01	34.88	5.34	..	..	727.17
	1993-94	289.87	..	461.31	95.24	5.34	..	..	851.76
	1994-95	319.20	..	519.22	115.86	5.34	..	..	959.62
10 th Receipts	1995-96	436.44	..	600.52	0.35	13.28	..	..	1085.49
	1996-97	524.32	..	718.33	71.52	13.28	..	..	1327.45
	1997-98	523.95	..	747.79	1.12	13.28	..	..	1286.14
	1998-99	561.80	..	820.50	1.24	13.28	..	..	1396.82
	1999-00	641.37	..	893.85	0.47	13.28	..	..	1548.97
11 th Receipts				Share of Net Proceeds of divisible Union taxes & duties			Upgradation, Special Problems, Cal:Rel: & Local Bodies		Total
	2000-01			1585.61			70.82		1656.43
	2001-02			1614.26			44.10		1658.36
	2002-03			1715.22			87.68		1802.90
	2003-04			2012.00			183.45		2195.45
	2004-05			2404.95			148.15		2553.10
12 th Receipts	2005-06			2518.20			302.67		2820.87
	2006-07			3212.04			643.04		3855.08
	2007-08			4051.70			521.18		4572.88
	2008-09			4275.52			314.71		4590.23
	2009-10			4398.78			499.89		4898.67
13 th Receipts	2010-11			5141.85			425.88		5567.73
	2011-12			5990.36			499.89		6490.25
	2012-13			6840.65			608.27		7448.92
	2013-14			7468.68			1568.06		9036.74
	2014-15			7926.29			1574.27		9500.56
14 th Receipts	2015-16			12690.67			5171.46		17862.13
	2016-17			15225.02			4954.78		20179.80
	2017-18			16833.1			3182.04		20015.12
	2018-19			19038.17			1646.22		20684.39
	2019-20			16401.05			2343.01		18744.06
	2020-21 R. E.			9844.10			18049.00		27893.10
15 th Receipts	2021-22 B. E.			16760.30			14218.25		14218.25

Source: Budget documents and Finance Commission Reports



Note: Medium Term Fiscal Policy and Strategy Statement with Medium Term Fiscal Plan for Kerala 2019-20 to 2021-22

Table No. A39					
SOURCE AND APPLICATION OF FUNDS (₹ Crore)					
SOURCE	2017-18 ACCOUNTS	2018-19 ACCOUNTS	2019-20 ACCOUNTS	2020-21 R. E.	2021-22 B. E.
Revenue Receipts	83020.14	92854.47	90224.67	93115.11	128375.89
Recoveries of loans and Advances	350.97	210.54	295.32	277.92	303.64
Increase in Public debt	17101.67	15249.92	16405.77	30499.97	24419.91
Net Receipt from Public Account	9739.36	11734.65	7339.55	4435.98	6250.02
Contingency Fund	0.00	0.00	0.00	75.50	1.00
Total	110213.15	120049.59	114265.31	128404.48	159350.46
APPLICATION					
Revenue Expenditure	99948.35	110316.39	104719.92	117321.55	145286.00
Lending for Departments and Other Purposes	1540.59	2322.89	1210.22	1670.16	1544.94
Capital Expenditure (Net)	8719.59	7384.04	8427.33	9350.82	12546.17
Contingency Fund	0.00	0.00	75.00	1.00	1.00
Decrease/Increase in Cash Balance	3.62	26.27	-167.16	60.97	-27.68
Total	110213.15	120049.59	114265.31	128404.48	159350.46

Table A40
(Form B 1 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
SELECT FISCAL INDICATORS

Sl. No.	Item	2018-19 Accounts	2019-20 Accounts	2020-21 B.E.	2020-21 R.E.	2021-22 B.E.
1	2	3	4	5	6	7
1	Gross Fiscal Deficit as percentage of GSDP	-3.41%	-2.79%	-3.00%	-4.25%	-3.50%
2	Revenue Deficit as percentage of GSDP	-2.21%	-1.70%	-1.55%	-2.94%	-1.93%
3	Total Debt Stock as percentage of GSDP	29.82%	30.46%	29.86%	36.11%	37.39%
4	Total Debt Stock as percentage of Total Revenue Receipts	253.76%	288.51%	254.80%	318.76%	255.23%
5	Total Debt Stock as percentage of Total Own Revenue Receipts	377.45%	415.91%	356.17%	545.69%	372.52%
6	Own Revenue Receipts as percentage of Revenue Expenditure	56.59%	59.77%	63.16%	46.36%	60.54%
7	Capital Outlay as percentage of Gross Fiscal Deficit	27.56%	35.47%	44.08%	26.87%	41.03%
8	Interest Payment as percentage of Revenue Receipts	18.04%	21.30%	17.32%	21.79%	17.09%
9	Non-development Expenditure as percentage of Aggregate Disbursements	44.58%	49.98%	42.70%	44.66%	42.96%
10	Gross Transfers from the Centre as percentage of Aggregate Disbursements	25.34%	24.16%	22.62%	30.16%	25.35%
11	Non-tax Revenue as percentage of Revenue Expenditure	21.01%	22.44%	20.24%	32.39%	26.50%

Table A41
(Form B 2 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
COMPONENTS OF GOVERNMENT LIABILITIES

(₹ Crore)

Sl. No	Category	Raised during the Fiscal Year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End-March)	
		2019-20 Accounts	2020-21 R. E.	2019-20 Accounts	2020-21 R. E.	2019-20 Accounts	2020-21 R. E.
1	2	3	4	5	6	7	8
1	Market Borrowings	18073.00	27114.46	5456.00	5500.04	142336.04	163950.46
2	Loans from the Centre	2150.69	7671.54	713.91	716.18	8680.18	15635.54
3	Special Securities issued to the NSSF	3294.29	3919.45	1506.38	1913.87	17395.53	19401.11
4	Borrowings from Financial Institutions/Banks (NABARD)	1143.90	1048.66	1109.64	1124.05	5698.65	5623.26
5	WMA/OD from RBI	35745.17	35434.70	35215.35	35434.70	530	530
6	Small Savings, Provident Funds, etc.	118983.22	124797.14	110709.11	118790.79	85671.17	91677.52
7	Reserve Deposits	909.94	456.78	2427.13	915.3	915.47	456.95
8	Other Liabilities	3209.18	3752.81	2683.44	3560.41	4076.46	4268.86
	Total	183509.39	204195.54	159820.96	167955.34	265303.32	301543.52

Table A42
WEIGHTED AVERAGE INTEREST RATES ON GOVERNMENT LIABILITIES
(Form B 2 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
(per cent)

Sl. No	Category	Raised during the Fiscal Year		Outstanding Amount (End-March)	
		2019-20 Accounts	2020-21 R. E.	2019-20 Accounts	2020-21 R. E.
1	2	3	4	5	6
1	Market Borrowings	7.42%	7.00%	8.57%	8.25%
2	Loans from the Centre				
3	Special Securities issued to the NSSF	8.20%	7.40%	8.38%	8.91%
4	Borrowings from Financial Institutions/Banks	13.87%	11.00%	10.01%	11.56%
5	Borrowings from NABARD	3.76%	2.75%	6.18%	6.08%
6	WMA/OD from RBI	6.68%	5.79%	4.40%	0.00%
7	Small Savings	5.42%	5.75%	5.42%	5.46%
8	Provident Funds	7.80%	7.93%	7.80%	7.93%

Table A43
(Form B 3 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
GUARANTEES GIVEN BY THE GOVERNMENT

Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during 2019-20	Outstanding at the beginning of the year 2019-20	Additions during 2019-20	Deletions (other than invoked during 2018-19)	Invoked during 2019-20		Outstanding at the end of the year 2019-20	Guarantee Commission or Fee		Remarks
					Discharged	Not discharged		Receivable (0.75% of column 3)	Received	
1	2	3	4	5	6	7	8	9	10	11
1 Power (1)	Nil	Nil	Nil	Nil	Nil	Nil	0.00	0.00	0.00	
2 Co-operative Banks and Societies (9)										
(i) Co-operative Banks (1)	6282.13	5361.03	Nil	Nil	Nil	Nil	5811.35	80.27	40.06	
(ii) Warehousing & Marketing Co-operatives (1)	40.02	19.89	Nil	Nil	Nil	Nil	8.48	2.86	0.05	
(iii) Fishermen's co-operatives (1)	422.62	175.63	Nil	Nil	Nil	Nil	195.85	1.32	1.32	
(iv) Co-operative Spinning Mills (3)	9.60	38.96	Nil	Nil	Nil	Nil	39.55	0.20	0.00	
(v) Industrial Co-operatives	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
(vi) Dairy Co-operatives	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
(vii) Other Co-operatives (1)	65.00	252.97	Nil	Nil	Nil	Nil	7.50	13.54	0.00	
3 Road and Transport (1)	3100.00	3068.07	Nil	Nil	Nil	Nil	3024.58	51.23	Nil	
4 State Financial Corporation (1)	757.40	381.17	Nil	51.5	Nil	Nil	322.77	3.68	3.68	
5 Urban development and Housing	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
6 Other Institutions (24)										
(i) Development Authorities	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
(ii) Panchayaths, Municipalities, Corporations & Other local bodies (2)	347.36	51.54	Nil	Nil	Nil	Nil	42.49	28.43	38.66	
(iii) Joint Stock Companies (1)	43.00	345.03	Nil	30.12	Nil	Nil	345.03	7.74	Nil	
(iv) Government Companies (19)	32287.67	21858.92	6.00	Nil	Nil	Nil	17927.20	151.39	82.81	
(v) Kerala Khadi and Village Industries Board	55.15	15.09	Nil	Nil	Nil	Nil	15.47	10.01	3.84	
(vi) NUALS	20.00	17.59	Nil	Nil	Nil	Nil	16.12	1.36	Nil	
Grand Total	43429.94	31585.89	6.00	81.62	0.00	0.00	27756.39	352.03	170.42	

(₹ crore)

Table A44
(Form B 5 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
TAX REVENUES RAISED BUT NOT REALISED (PRINCIPAL TAXES)

Major Head	Description	Amount under dispute (₹ Crore)					Amount not under dispute (₹ Crore)					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
1	2	3	4	5	6	7	8	9	10	11	12	13
	Taxes on Income and Expenditure	1.57	1.24	7.03	0.06	9.90	0.96	2.87	3.71	0.90	8.44	18.34
0022	Taxes on Agricultural Income	1.57	1.24	7.03	0.06	9.90	0.96	2.87	3.71	0.90	8.44	18.34
	Taxes on Professions, Trades, Callings and Employment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes on Property and Capital Services	220.55	85.58	33.11	0.00	339.24	190.75	124.50	213.42	528.11	1056.78	1396.02
0029	Land Revenue	215.23	82.78	33.11	0.00	331.12	33.30	5.91	0.00	0.00	39.21	370.33
0030	Stamps and Registration Fees	5.32	2.80	0.00	0.00	8.12	157.45	118.59	213.42	528.11	1017.57	1025.69
	Urban Immovable Property Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Taxes on Commodities and Services	4055.94	2885.29	2006.38	1749.11	10696.72	3646.30	1908.59	1094.32	458.37	7107.58	17804.30
0040	Sales Tax and VAT	869.49	712.10	128.00	412.40	2121.99	249.88	153.59	129.26	181.53	714.26	2836.25
0040	Central Sales Tax	55.11	115.01	315.67	317.75	803.54	33.29	18.02	22.90	27.50	101.71	905.25
0040	Sales Tax on Motor Spirit and Lubricants	48.03	58.42	557.29	15.75	679.49	0.00	0.00	0.00	0.00	0.00	679.49
0040	Surcharge on Sales Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other Taxes	3082.98	1999.46	999.90	999.73	7082.07	2179.97	640.17	699.29	157.32	3676.75	10758.82
0039	State Excise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0041	Taxes on Vehicles	0.33	0.30	0.03	0.01	0.67	287.28	185.95	127.65	92.02	692.90	693.57
0043	Taxes and Duties on Electricity	0.00	0.00	5.49	3.47	8.96	895.88	910.86	115.22	0.00	1921.96	1930.92
	Total	4278.06	2972.11	2046.52	1749.17	11045.86	3838.01	2035.96	1311.45	987.38	8172.80	19218.66

Table A45
(Form B 6 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
MISCELLANEOUS LIABILITIES: OUTSTANDING

		(₹ crore)
		Outstanding
Items		Amount (2020 March)
1		2
Major Works and Contracts		194.26
Committed liabilities in respect of land acquisition charges		0.26
Claims in respect of unpaid bills on works and supplies		2471.66

Table A46
(Form B 7 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
CONSOLIDATED SINKING FUND

									(₹ crore)
Outstanding at the beginning of 2018-19	Additions during 2018-19	Withdrawals during 2019-20	Outstanding at the end of 2019-20	Outstanding as percentage of Stock of SLR Borrowings (%)	Additions during 2020-21	Withdrawals during 2020-21	Outstanding at the end of 2020-21	Outstanding as percentage of Stock of SLR Borrowings (%)	
1	2	3	4	5	6	7	8	9	
1792.85	149.84	0.90	1941.79	1.50%	224.82	116.89	2049.73	1.46%	

Table A47
(Form B 8 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)
STATEMENT OF ASSETS
(₹ crore)

Item 1	Assets at the Beginning of 2019-20 Book Value 2	Assets Acquired During 2019-20 Book Value 3	Cumulative Total of Assets at the End of 2019-20 Book Value 4
Financial Assets			
Loans and Advances	110.36	0.00	110.36
Loans to Local Bodies	0.00	0.00	0.00
Loans to Companies	0.00	0.00	0.00
Loans to Others	110.36	0.00	110.36
Equity investment	7.5	0	7.50
Shares	7.5	0.00	7.50
Bonus Shares	0	0.00	0.00
Investments in GOI dated Securities / Treasury Bills	0	0.00	0.00
Investments in 14-day Intermediate Treasury Bills	0	0.00	0.00
Other Financial Investments *	1720	0.00	1720.00
Physical Assets			
Land	1922.08	8.82	1930.90
Building - Office / Residential	377.42	17.71	395.13
Roads	17.58	0.06	17.64
Bridges	32.53	0.00	32.53
Irrigation Projects	1.59	0.05	1.64
Power Projects	39.40	0.69	40.09
Other Capital Projects	0.92	0.82	1.74
Machinery & Equipment	183.00	39.25	222.25
Office Equipment	346.86	8.51	355.37
Vehicles	166.93	22.05	188.98

* includes Reserve Fund Investments, Permanent Advances, Deposits with RBI etc.

Majority of the Departments do not maintain Asset Maintenance Register. Statement prepared based on available data.

Table A48

(Form B 9 - Rule 7 of Kerala Fiscal Responsibility Rules 2005)

NUMBER OF EMPLOYEES AND RELATED SALARIES

Sl. No.	Category	Number			Salary (₹ Crore)		
		2019-20	2020-21	2021-22	2019-20 Accounts	2020-21 R. E.	2021-22 B. E.
1	2	3	4	5	6	7	8
1	Employees in Government Departments	377065	381862	382601	22196.51	19920.01	28301.71
2	Employees in Aided Educational Institutions	138574	139669	139622	9578.36	8188.92	11544.04
3	Employees in Public Sector*	13169	13267	13376	711.31	723.43	771.19
Total		528808	534798	535599	32486.18	28832.36	40616.94

* As per the details of PSUs under Industries Department furnished by RIAB.

<p>Balance from Current Revenues (BCR): represents the excess of government revenue receipts excluding plan grants from the Government of India over Non-Plan Revenue Expenditure (NPRE) excluding expenditure under the major head '2048-Appropriation for reduction/avoidance of debt'.</p> <p>BCR = [Tax Revenue + Non Tax Revenue excluding plan grants from the GOI]- [NPRE excluding expenditure under 2048]</p>
<p>Capital Expenditure: is the amount incurred for creation of durable assets of permanent character and also to improve a long-term asset such as equipment or buildings and the investments in shares, loans and advances granted by the State Government to State PSUs, Government companies, corporations etc.</p>
<p>Capital Receipts: indicates Government borrowings or a reduction in the assets of the government such as sale of shares, disinvestment etc and recoveries of loans and advances made by the Government</p>
<p>Closing balance: Closing balance is the positive or negative amount remaining in the Government account at the end of a financial year. It is calculated by adding opening balance along with overall net transactions of the financial year.</p>
<p>Consolidated Fund of the State: It consists of all revenues raised by the Government, money borrowed and receipts from loans given by the Government. Except in accordance with the law, no money can be appropriated from the Consolidated Fund.</p>
<p>Contingency Fund: It is a fund placed at the disposal of the Governor to enable him/her to make advances to the Executive/Government to meet unforeseen expenditure having exigent nature.</p>
<p>Development Expenditure: indicates expenditure under Social Services and Economic Services. Expenditure on Development fund and a portion of Maintenance fund devolved to Local Self Government Institutions is also taken as part of Development Expenditure.</p>
<p>Development Fund: is the amount devolved by the State Government to Local Self Government Institutions for implementation of decentralised planning programme as recommended by the State Finance Commissions. As per the recommendations of Sixth State Finance Commission, devolution of Development Fund for Local Self Government Institutions is 26% of the State Plan Outlay for 2021-22.</p>
<p>Finance Commission Award: Assistance to State from Government Of India under Article 275(1) of the Constitution as recommended by Finance Commissions.</p>
<p>Fiscal Deficit: is the aggregate expenditure of the Government minus revenue receipts and non-debt capital receipts. It indicates the total borrowings required by the Government. The excess of total expenditure over total non-borrowed receipts is briefly called the fiscal deficit.</p>

General Purpose Fund: is the amount devolved by the State Government to Local Self Government Institutions for meeting expenditure on traditional functions like salary, honorarium, wages and other establishment expenses. As per the recommendations of Sixth State Finance Commission, General Purpose fund for the year 2021-22 is 4 % of States Own Tax Revenue in the (t-2) base.

Government Accounts: are broadly classified in to groupings based on various functions and services. They are **(a) General Services:** Comprises of the Organs of State, Fiscal services, Debt charges and Administrative services **(b) Social Services:** Comprises of Education Sports Art and Culture, Health & Family Welfare, Water Supply and sanitation, Information and Broad Casting, Welfare of SC-ST, Labour and Labour Welfare, and Social welfare and Nutrition etc. **(c) Economic Services** ; Agriculture and Allied activities, Rural Development, Special Area Programs, Irrigation and flood control, Energy, Industry and Minerals, Transport, science Technology and environment and General and Economic Services **(d) Grant-in Aid and contributions:** Compensation and Assignments to Local Self Government Institutions.

Interest Payments: represents interest payable on any type of borrowings made by the Government, interest on Small savings, State Provident Funds, Insurance and pension funds and amount kept in interest bearing Reserve funds.

Interest Receipts: represents the amount of interest receivable against the loans and advances made by the State Government to Public Sector Undertakings, Co-operative societies etc and interest realised on investment of cash balances in State Governments own securities.

Internal Debt: Internal Debt comprises of Open Market Borrowings and Institutional loans. It is confined to loans credited to the Consolidated Fund of State.

Loan Disbursements: Loans and advances made by the State Government to Public Sector Undertakings, Co-operative societies, loans for Government Servants and other miscellaneous loans.

Maintenance Fund: is the amount devolved by the State Government for meeting expenditure on maintenance of road and non-road assets of Local Self Government Institutions as recommended by the State Finance Commissions. As per the recommendations of Sixth State Finance Commission, Maintenance fund for the year 2021-22 is 6.5 % of States Own Tax Revenue in the (t-2) base.

Miscellaneous Capital Receipts (MCR): represents the difference of recoveries from loans & advances, sale of capital assets, net receipts of public account except that of State Provident Fund and disbursement of Non-plan capital outlay, non-plan loans & advances.

MCR= [Recoveries of loans & advances + sale of capital assets + Net receipts of public account except State Provident Fund] - Expenditure on Non-plan capital outlay + non-plan loans & advances].

<p>National Small Savings Fund: All deposits under different small savings schemes are credited to National Small Savings Fund established in the Public Account of India with effect from 1/4/1999. All withdrawals by the depositors are made out of the accumulations in the fund. The balance in the fund is invested in special Government securities of the States to finance its fiscal Deficit as per the norms decided from time to time by the Central Government.</p>
<p>Negotiated Loans: Loans availed by Government from financial Institutions like LIC, GIC, NABARD, HUDCO etc</p>
<p>Net Contribution from State PSUs and LSGs: Comprises the contributions of Local Self Governments and the Kerala State Electricity Board in the total State Plan Outlay.</p>
<p>Non-Plan Expenditure: The expenditure on maintenance of completed schemes/assets and other committed items is classified as Non-Plan expenditure.</p>
<p>Opening Balance: represents the amount of money in the State Government account that is brought forward at the beginning of a financial year.</p>
<p>Plan Expenditure: The expenditure on the schemes formulated on the basis of growth priorities and other development objectives forming part of the Annual Plan is classified as Plan Expenditure.</p>
<p>Primary Deficit: is gross fiscal deficit minus interest payments.</p>
<p>Primary Revenue Deficit: is revenue deficit minus interest payments.</p>
<p>Public Account: Under provisions of Article 266(1) of the Constitution of India, Public Account is used in relation to all the fund flows where Government is acting as a banker. Examples include Provident Funds and Small Savings. This money does not belong to government but is to be returned to the depositors. The expenditure from this fund need not be approved by the State legislature.</p>
<p>Public Debt: refers to the total borrowing made by the state government which includes Open Market Borrowings, institutional loans and Central government loans etc.</p>
<p>Revenue Expenditure: is for the normal running of various services and functions of the Government and interest payments on debt, subsidies, etc. Generally, revenue expenditure does not result in creation of concrete assets.</p>
<p>Revenue Deficit: Revenue deficit is the difference between the revenue expenditure of the Government and its revenue receipts. It shows the shortfall of Government's current receipts over current expenditure.</p>
<p>Revenue Receipts: comprises of State Tax and Non-Tax Revenue and Share of net proceeds assigned to states by the Union Government as per the recommendation of the Finance Commission and grant-in -aid from centre for various schemes. The State Tax revenues constitute taxes like SGST, Sales Tax, Motor vehicle taxes, State Excise, Registration fee etc, The Non-Tax Revenue sources include lotteries, sale proceeds from forest produces , interest on loans, dividend on investments, fees and fines etc.</p>

SLR based Market Borrowings: Borrowings raised by the State Government from open market through the sale of fixed tenure Kerala Government Stock (Securities) via Reserve Bank of India at a coupon rate at the yield based auction under multiple price formats. The investment in Government stock is reckoned as an eligible investment in Government Securities by banks for the purpose of Statutory Liquidity Ratio (SLR) under section 24 of the Banking Regulation Act, 1949.

Total Debt Stock: represents the net accretion of outstanding debt under Internal Debt, Loans and Advances from Centre, Small savings, Provident Fund, Insurance and Pension Fund at the end of a financial year.

Ways and Means Advance from RBI: is a temporary mechanism used by Reserve Bank of India (RBI) under its credit policy to provide to States, banking with it, to help them tide over temporary mismatches in the cash flow of State's receipts and payments.

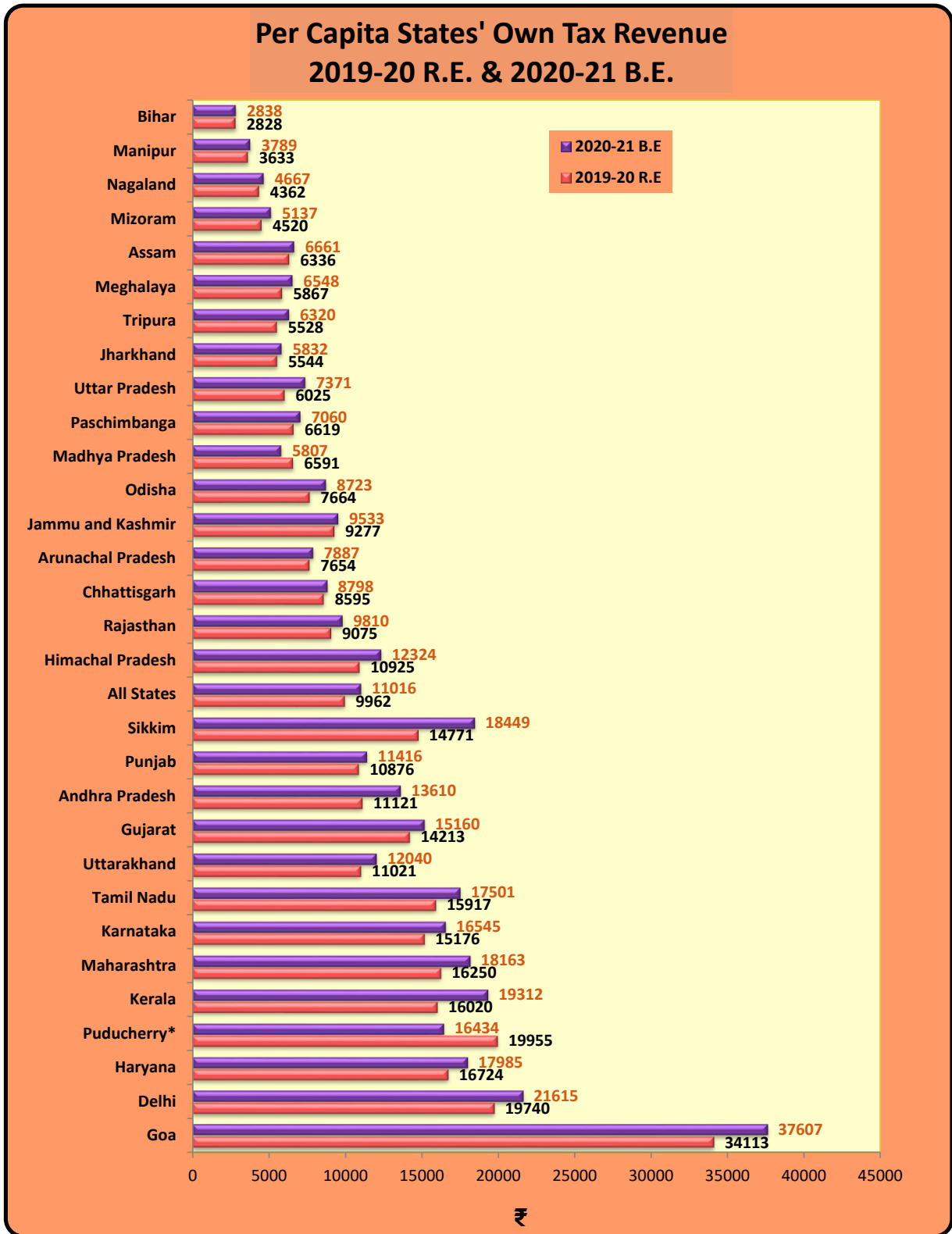
Part-B

BUDGET IN BRIEF

Statistical Data
All States

Statistical Data -All States

**Comparison of the Performance of Kerala's
Economy with that of other Indian States.**



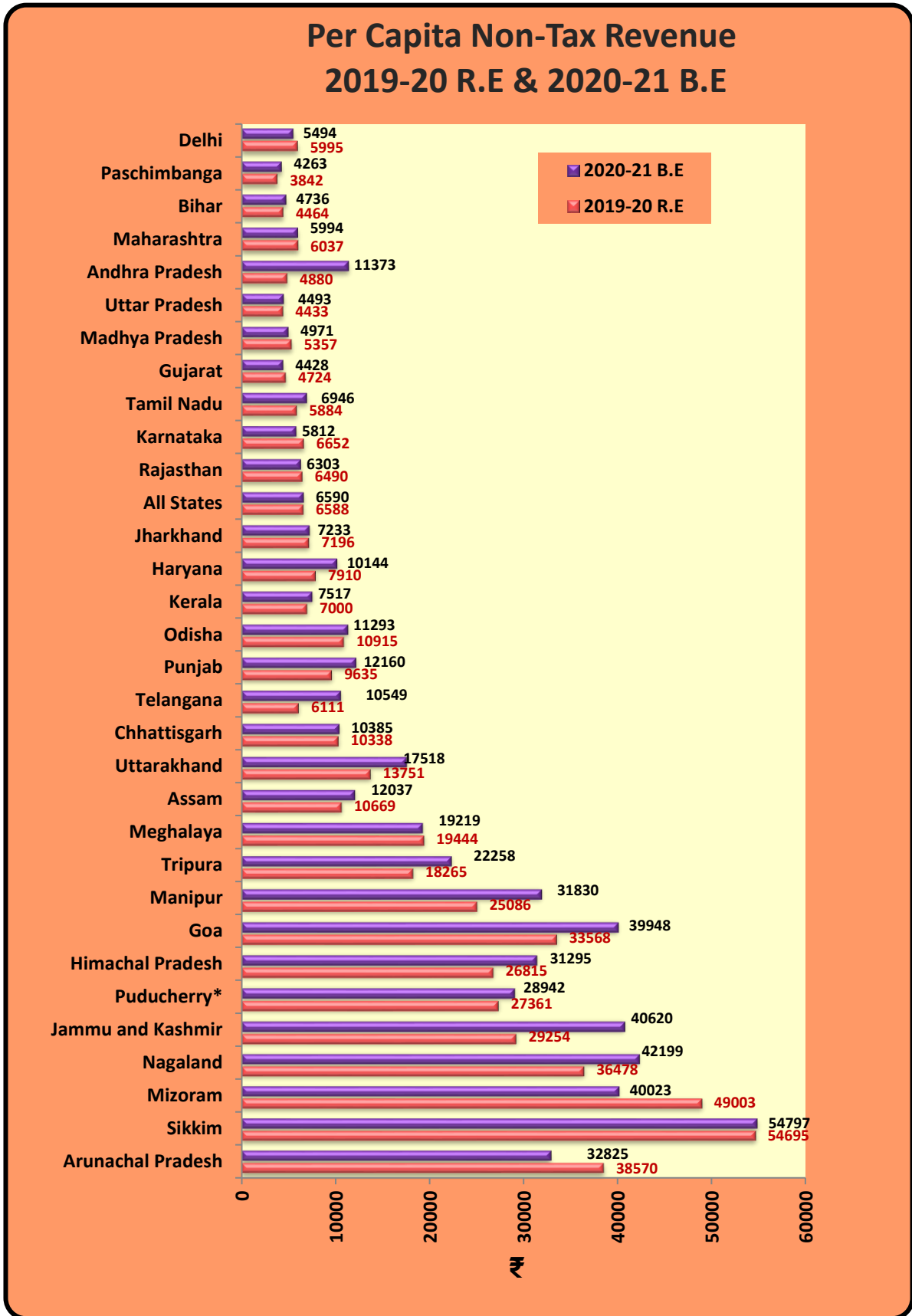
Refer Table B-1

Table B-1
PER CAPITA STATES' OWN TAX REVENUE

₹															
Sl. No.	States	Accounts											2019-20 R.E	2020-21 B.E	Index of 2020-21 over 2001-02
		2001-02	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19			
1	2	3	5	6	7	8	9	10	11	12	13	13	14	15	16
1	Andhra Pradesh	1659	4889	5376	6293	6994	7434	8498	7911	8707	10269	11429	11121	13610	820
2	Arunachal Pradesh	313	1040	1711	2294	2220	2982	3108	3529	4581	11114	7905	7654	7887	2520
3	Assam	588	1453	1964	2451	2590	2788	2892	3053	3603	4566	4810	6336	6661	1133
4	Bihar	295	857	1024	1215	1523	1841	1884	2275	2089	2574	2598	2828	2838	962
5	Chhattisgarh	958	2836	3765	4194	4975	5387	5806	6211	6782	7747	7589	8595	8798	918
6	Goa	4236	13255	14759	17509	19932	24124	26060	26414	28108	32725	31715	34113	37607	888
7	Gujarat	1828	4588	6241	7329	8733	9015	9681	9759	9907	11203	11927	14213	15160	829
8	Haryana	2359	5710	6711	8046	9088	9725	10365	11438	12408	15085	15154	16724	17985	762
9	Himachal Pradesh	1507	3909	5410	5990	6645	7292	8385	9369	9751	10412	10549	10925	12324	818
10	Jammu and Kashmir	852	2694	3008	3781	4540	4810	4784	5451	5730	7817	7185	9277	9533	1119
11	Jharkhand	771	1816	1923	2109	2430	2727	2960	3230	3682	3946	3968	5544	5832	756
12	Karnataka	1868	5043	6542	7603	8649	9964	11050	11768	12782	13769	14707	15176	16545	886
13	Kerala	1860	5249	6521	7703	8934	9461	10367	11418	12288	13978	14718	16020	19312	1038
14	Madhya Pradesh	779	2495	3015	3715	4115	4449	4779	5179	5610	6266	6376	6591	5807	745
15	Maharashtra	2200	5085	6752	7796	9035	9373	9814	10671	11377	14132	15479	16250	18163	826
16	Manipur	218	857	1115	1352	1126	1565	1674	1750	1820	3690	3415	3633	3789	1738
17	Meghalaya	590	1578	2200	2352	2763	3028	2933	3231	3550	5528	5419	5867	6548	1110
18	Mizoram	215	1193	1309	1632	1966	1983	2276	3007	3639	6978	6363	4520	5137	2389
19	Nagaland	264	787	1161	1530	1690	1639	1891	2056	2433	4615	4324	4362	4667	1768
20	Odisha	672	2229	2771	3205	3525	3921	4556	5124	5146	6926	7114	7664	8723	1298
21	Punjab	1985	5123	6150	6801	7976	8392	8797	9064	9301	10448	10389	10876	11416	575
22	Rajasthan	1004	2538	3110	3698	4350	4706	5359	5835	5975	7214	7616	9075	9810	977
23	Sikkim	1489	3077	4628	4827	7005	8372	8334	8856	10086	14363	14364	14771	18449	1239
24	Tamil Nadu	2095	5317	7130	8250	9733	9977	10547	10692	11313	12582	14049	15917	17501	835
25	Telangana*							7966	10765	12907	15358	16999	18459	21880	
26	Tripura	497	1501	1735	2337	2684	2834	3062	3433	3631	4704	4687	5528	6320	1272
27	Uttarakhand	1055	3655	4500	5551	6226	7045	7880	8745	10026	9877	11059	11021	12040	1141
28	Uttar Pradesh	622	1819	2096	2636	2839	3204	3515	3786	3952	4963	5478	6025	7371	1185
29	Paschimbanga	811	1926	2383	2730	3538	3826	4167	4448	4712	5921	6282	6619	7060	870
30	Delhi	3553	8057	9872	11921	13545	14701	14805	16504	16684	18777	18633	19740	21615	608
31	Puducherry*		7684	12376	12757	14735	14266	14535	16065	16617	16661	17039	19955	16434	
	All States	1251	2931	3278	4858.8	5512.6	5926	6386	6865	7293	8605	9139	9962	11016	881

* Index not calculated since the previous years figures are not available

Source: State Finances- A Study of Budgets of 2020-21, RBI



Refer Table B-2(a)

Table B-2(a)
PER CAPITA NON -TAX REVENUE

Sl.No	States	Accounts											2019-20 R.E	2020-21 B.E	Index of 2020-21 over 2001-02
		2001-02	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	823	3082	2456	2660	2767	2836	6531	5322	5624	5207	4646	4880	11373	1382
2	Arunachal Pradesh	8831	42079	36593	31421	31422	29788	50867	19410	17340	23666	29123	38570	32825	372
3	Assam	1014	4899	3017	3380	3718	3609	5033	4703	5056	5495	6544	10669	12037	1187
4	Bihar	194	1218	1108	1038	1069	1303	1880	1944	2021	2532	2423	4464	4736	2441
5	Chhattisgarh	580	3184	3464	3459	3560	3691	5124	4830	5703	6693	7007	10338	10385	1791
6	Goa	8894	13442	18759	17486	14431	13594	19346	17629	19819	24784	24012	33568	39948	449
7	Gujarat	1038	1901	1606	1810	2019	2223	3211	2982	4084	4710	4798	4724	4428	427
8	Haryana	1034	2860	2586	2949	2705	3462	3607	4117	4330	5155	5335	7910	10144	981
9	Himachal Pradesh	4073	10617	10924	12305	12482	11532	13070	18376	20614	21199	24653	26815	31295	768
10	Jammu and Kashmir	5235	12790	13555	13182	12856	12816	13692	15357	18079	19594	19493	29254	40620	776
11	Jharkhand	680	2782	2510	2516	2469	2272	3354	3712	4046	5246	4705	7196	7233	1064
12	Karnataka	539	1730	1740	2005	1895	2090	3040	3004	3312	4286	4863	6652	5812	1078
13	Kerala	477	1429	1239	1887	2145	2872	4353	5079	5306	5726	6684	7000	7517	1576
14	Madhya Pradesh	512	2117	2083	2398	2562	2583	3655	3465	4195	4920	5126	5357	4971	971
15	Maharashtra	655	2240	1748	1810	2123	2123	2791	2556	2862	3169	4069	6037	5994	915
16	Manipur	4117	16352	17224	15184	17486	17780	19287	14540	14843	16500	14311	25086	31830	773
17	Meghalaya	3567	10809	10768	9827	11392	12809	12828	8285	11499	10256	8708	19444	19219	539
18	Mizoram	9034	27564	26687	27547	31095	31736	37010	33304	34233	40122	38464	49003	40023	443
19	Nagaland	6636	16973	20596	22623	24588	25385	30169	24438	28103	33199	31913	36478	42199	636
20	Odisha	526	2564	2870	3479	3502	3901	4822	5195	5207	5800	7770	10915	11293	2147
21	Punjab	1440	3353	2824	1386	1908	2298	3010	2317	3566	3971	6104	9635	12160	844
22	Rajasthan	637	1719	1844	2427	2753	3138	4551	4051	4188	5266	5056	6490	6303	989
23	Sikkim	30407	49197	37025	45586	42824	48467	49369	21050	29189	28940	33830	54695	54797	180
24	Tamil Nadu	473	1523	1715	1798	1783	2499	3612	3744	3916	3318	4973	5884	6946	1468
25	Telangana*							3690	6412	5208	4193	4753	6111	10549	
26	Tripura	4626	9672	9569	11744	12159	13054	16520	12441	11017	10943	13531	18265	22258	481
27	Uttarakhand	1752	6086	4837	5150	5882	6122	7669	6083	6974	8946	9868	13751	17518	1000
28	Uttar Pradesh	306	1608	1349	1398	1481	1870	2494	2567	2827	2737	3260	4433	4493	1468
29	Paschimbanga	463	1235	1148	1667	1538	1482	2379	3148	2875	2999	2994	3842	4263	921
30	Delhi	985	4931	5122	1445	1231	1170	1659	2607	1718	1551	3301	5995	5494	558
31	Puducherry*		16828	14026	9517	9446	18001	20169	20097	20635	23788	24958	27361	28942	
	All States	736	2474	2262	2427	2508	2746	3796	3802	4098	4458	4955	6588	6590	895

Non-Tax Revenue includes State's own Non-tax Revenue + Grants from the Centre

Source: State Finances- A Study of Budgets of 2020-21, RBI

** Index not calculated since the previous years figures are not available*

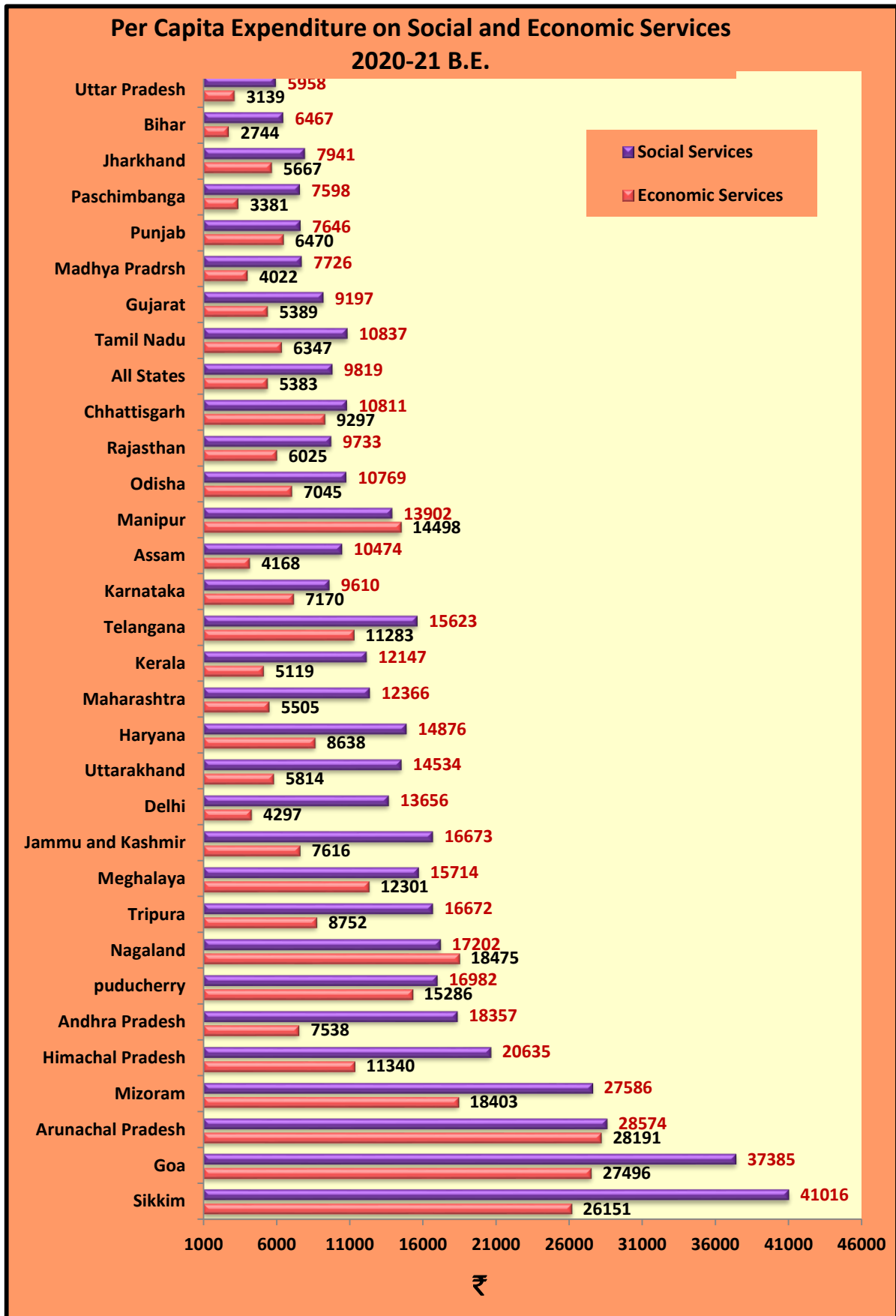
Table B-2(b)
OWN TAX & NON -TAX REVENUE GSDP RATIO

Sl. No	States	Own Tax Revenue/GSDP									Non Tax Revenue/GSDP								
		2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 RE	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 RE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pr	0.072	0.074	0.070	0.081	0.066	0.065	0.066	0.068	0.078	0.030	0.029	0.027	0.062	0.044	0.042	0.034	0.028	0.070
2	Arunachal Pr	0.029	0.025	0.030	0.026	0.029	0.036	0.078	0.052		0.393	0.358	0.298	0.421	0.159	0.135	0.166	0.191	
3	Assam	0.053	0.053	0.051	0.048	0.044	0.047	0.055	0.052		0.074	0.075	0.066	0.084	0.068	0.067	0.066	0.071	
4	Bihar	0.051	0.058	0.063	0.061	0.068	0.056	0.063	0.058	0.059	0.044	0.040	0.045	0.060	0.059	0.055	0.062	0.054	0.088
5	Chhattisgarh	0.068	0.073	0.069	0.071	0.076	0.076	0.080	0.072	0.072	0.056	0.053	0.048	0.063	0.059	0.063	0.069	0.066	0.088
6	Goa	0.060	0.077	0.100	0.081	0.072	0.068	0.072	0.067		0.060	0.056	0.056	0.060	0.048	0.048	0.054	0.050	
7	Gujarat	0.072	0.074	0.070	0.067	0.061	0.055	0.055	0.054		0.018	0.017	0.017	0.022	0.019	0.023	0.023	0.022	
8	Haryana	0.069	0.068	0.064	0.063	0.062	0.061	0.064	0.058	0.062	0.025	0.020	0.023	0.022	0.022	0.021	0.022	0.020	0.024
9	Himachal Pr	0.056	0.056	0.054	0.057	0.059	0.056	0.055	0.050	0.048	0.116	0.105	0.085	0.089	0.115	0.118	0.112	0.117	0.111
10	J&Kashmir	0.061	0.067	0.066	0.064	0.063	0.063	0.078	0.065		0.211	0.190	0.175	0.184	0.176	0.198	0.194	0.176	
11	Jharkhand	0.046	0.047	0.050	0.047	0.056	0.056	0.054	0.050	0.072	0.055	0.048	0.041	0.054	0.064	0.062	0.071	0.059	0.075
12	Karnataka	0.077	0.077	0.077	0.077	0.072	0.069	0.067	0.063	0.060	0.020	0.017	0.016	0.021	0.018	0.018	0.021	0.021	0.024
13	Kerala	0.071	0.073	0.069	0.069	0.069	0.066	0.069	0.065	0.017	0.018	0.021	0.029	0.031	0.029	0.028	0.030		
14	Madhya Pr	0.085	0.080	0.076	0.076	0.074	0.068	0.069	0.064	0.072	0.055	0.050	0.044	0.058	0.050	0.051	0.054	0.052	0.056
15	Maharashtra	0.068	0.071	0.066	0.065	0.064	0.062	0.072	0.072		0.016	0.017	0.015	0.018	0.015	0.016	0.016	0.019	
16	Manipur	0.028	0.024	0.029	0.029	0.028	0.028	0.047	0.041		0.320	0.376	0.332	0.328	0.235	0.225	0.210	0.173	
17	Meghalaya	0.035	0.039	0.041	0.040	0.042	0.043	0.064	0.056	0.057	0.146	0.160	0.175	0.177	0.108	0.140	0.119	0.091	0.189
18	Mizoram	0.025	0.027	0.022	0.020	0.024	0.026	0.046	0.041		0.414	0.422	0.357	0.321	0.262	0.242	0.263	0.246	
19	Nagaland	0.025	0.024	0.020	0.021	0.022	0.024	0.040	0.034		0.368	0.350	0.311	0.337	0.260	0.272	0.287	0.249	
20	Odisha	0.058	0.057	0.057	0.063	0.069	0.058	0.071	0.063	0.062	0.063	0.057	0.057	0.067	0.070	0.059	0.059	0.069	0.081
21	Punjab	0.071	0.076	0.072	0.072	0.068	0.065	0.067	0.060	0.066	0.014	0.018	0.020	0.025	0.017	0.025	0.025	0.036	0.048
22	Rajasthan	0.058	0.062	0.061	0.063	0.063	0.058	0.065	0.062	0.072	0.038	0.039	0.041	0.053	0.044	0.041	0.048	0.041	0.045
23	Sikkim	0.026	0.035	0.038	0.034	0.031	0.032	0.036	0.033	0.030	0.248	0.216	0.219	0.203	0.075	0.091	0.073	0.078	0.106
24	Tamil Nadu	0.079	0.083	0.076	0.073	0.068	0.066	0.066	0.065	0.068	0.017	0.015	0.019	0.025	0.024	0.023	0.017	0.023	0.021
25	Telangana				0.058	0.069	0.074	0.077	0.076	0.072				0.027	0.041	0.030	0.021	0.021	0.025
26	Tripura	0.045	0.046	0.042	0.040	0.037	0.036	0.043	0.037	0.050	0.224	0.210	0.193	0.215	0.134	0.109	0.099	0.108	0.115
27	Uttarakhand	0.049	0.049	0.049	0.052	0.053	0.056	0.049	0.050		0.045	0.046	0.043	0.050	0.037	0.039	0.044	0.045	
28	Uttar Pradesh	0.073	0.071	0.071	0.073	0.071	0.067	0.075	0.074	0.080	0.039	0.037	0.041	0.052	0.048	0.048	0.041	0.044	0.055
29	Paschimbanga	0.048	0.055	0.053	0.055	0.053	0.052	0.059	0.057	0.054	0.029	0.024	0.021	0.031	0.038	0.032	0.030	0.027	0.029
30	Delhi	0.058	0.060	0.058	0.054	0.055	0.051	0.052	0.047	0.050	0.007	0.005	0.005	0.006	0.009	0.005	0.005	0.008	0.009
31	Puducherry	0.094	0.102	0.087	0.088	0.085	0.081	0.075	0.071	0.076	0.070	0.065	0.110	0.122	0.106	0.101	0.090	0.104	0.103

Source: (1) State Finances- A Study of Budgets of 2020-21, RBI

(2) GSDP- Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India

Table B-3										
ELASTICITY OF TAX EFFORT - ALL STATES										
Sl.No	States	1980-81 to 1990-91	1980-81 to 1993-94	1980-81 to 1994-95	States	2005-06	2016-17	2017-18	2018-19	2019-20 RE
1	2	3	4	5	6	7		8	9	10
1	Andhra Pradesh	1.14	0.99	1.06	Andhra Pradesh	1.30	0.86	1.13	1.35	-0.17
2	Assam	2.01	1.82	1.66	Arunachal Pradesh	3.14	4.73	11.06	-2.89	
3	Gujarat	1.35	1.35	1.30	Assam	1.72	1.86	1.99	0.54	
4	Haryana	1.17	1.14	1.15	Bihar	1.16	-0.49	2.20	0.30	0.67
5	Himachal Pradesh	1.59	1.55	1.57	Chhattisgarh		1.11	1.74	-0.04	1.87
6	Kerala	1.38	1.52	1.59	Goa	2.07	0.51	1.81	-0.46	
7	Karnataka	1.44	1.42	1.37	Gujarat	1.07	0.21	0.97	0.70	
8	Meghalaya	2.10	1.86		Haryana	1.63	0.73	1.44	0.16	0.89
9	Uttar Pradesh	1.56	1.34	1.40	Himachal Pradesh	1.62	0.43	0.77	0.10	0.58
10	Tamilnadu	1.50	1.26	1.31	Jammu & Kashmir	2.43	1.07	3.31	-0.56	
11	Paschimbanga	1.21	1.09	1.33	Jharkhand		1.01	0.64	0.18	3.88
Note.- Elasticity of tax effort - The rate of increase in tax receipts if the rate of increase in State income is 1 or Unity ie. $(T_i - T_o)Y_o / (Y_i - Y_o)T_o$, where,					Karnataka	0.90	0.61	0.73	0.58	0.43
					Kerala	0.61	0.64	1.30	0.50	
To- State Own's Tax receipts in the first year of the period					Madhya Pradesh	1.78	0.46	1.14	0.36	0.40
					Maharashtra	0.53	0.62	3.22	0.92	
Ti- State Own's Tax receipts in the last year of the period					Manipur	1.46	0.67	4.60	-0.67	
					Meghalaya	2.06	1.30	8.04	0.01	0.95
Yo- State income (in current prices) of the first year of the period					Mizoram	3.56	1.72	11.15	-1.60	
					Nagaland	2.71	1.64	6.81	-0.44	
Yi - State income (in current prices) of the last year of the period					Odisha	2.42	0.07	2.71	-0.02	1.01
					Punjab	2.59	0.41	1.36	0.08	0.64
Source:(1) NSDP: Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India (2011-12 Base Year)					Rajasthan	1.54	0.33	2.33	0.55	2.49
					Sikkim	1.76	0.98	1.70	0.11	0.30
Source:(2)State Finances- A Study of Budgets of 2020-21 RBI.					Tamil Nadu	1.13	0.62	0.98	0.90	1.04
					Telangana		1.47	1.40	0.82	0.76
					Tripura		0.69	2.85	0.01	1.80
Note :Columns which are left as blank is due to the non availability of NSDP figures of respective States					Uttarakhand		1.52	-0.01	1.29	
					Uttar Pradesh	1.69	0.44	2.08	0.81	1.56
					Paschimbanga	0.45	0.75	2.21	0.61	0.41
					Delhi	1.70	0.26	1.32	0.19	0.75
					Puducherry		0.55	0.26	0.03	0.14

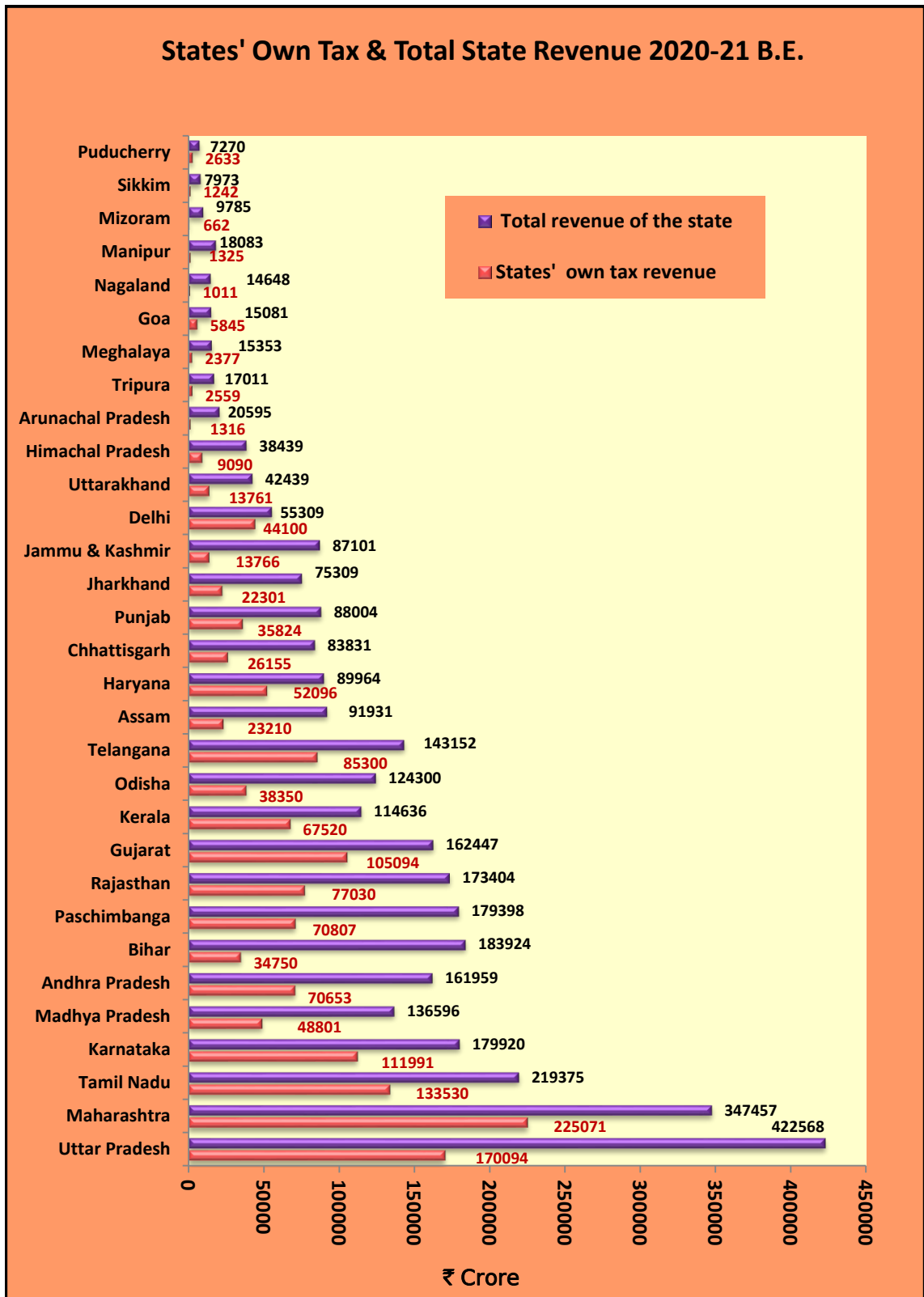


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Table B-4
PER CAPITA EXPENDITURE ON SOCIAL AND ECONOMIC SERVICES

Sl No	States	Accounts										2019-20 R.E		2020-21 B.E	
		2014-15		2015-16		2016-17		2017-18		2018-19		Social development services	Economic Services	Social development services	Economic Services
		Social development services	Economic Services	Social development services	Economic Services	Social development services	Economic Services	Social development services	Economic Services	Social development services	Economic Services				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pr	8426	8752	9208	4126	9898	6517	11591	4485	12520	4569	13502	4612	18357	7538
2	Arunachal Pr	15860	18397	16865	21689	19693	23144	25133	22042	27762	25659	27687	26776	28574	28191
3	Assam	5535	2165	5359	1885	6762	2659	6309	3520	7421	2997	11796	6398	10474	4168
4	Bihar	2880	1312	3213	1761	3585	2061	3965	2034	4907	2350	6947	3184	6467	2744
5	Chhattisgarh	5688	5203	5944	5839	7640	5075	8586	6209	8132	8592	10547	11686	10811	9297
6	Goa	18828	14889	21148	17759	22068	17467	27259	18815	27495	19964	34367	23915	37385	27496
7	Gujarat	5795	3062	6561	3150	6906	3497	7460	4129	7888	4674	9277	5065	9197	5389
8	Haryana	7171	4909	7966	6912	9289	7612	10118	6529	10545	6744	12787	7610	14876	8638
9	Himachal Pr	10519	6667	11165	7730	13312	8306	14175	7812	15772	8926	19407	10462	20635	11340
10	Jammu and Kashmir	6421	6638	8430	8492	8474	9628	9497	7900	12749	10885	14273	11114	16673	7616
11	Jharkhand	3408	2647	4177	2731	5137	3740	5332	4036	5052	3777	7080	5410	7941	5667
12	Karnataka	6198	4719	7213	5272	8405	6228	8940	6532	10244	7281	10187	7608	9610	7170
13	Kerala	6979	3001	8082	3250	9838	3105	10413	3294	11023	3571	10008	3945	12147	5119
14	Madhya Pr	4191	3099	5493	3288	6086	4682	7320	4107	7181	4606	7765	4788	7726	4022
15	Maharashtra	6563	3214	6938	3207	7520	3652	7660	4461	8990	4336	11616	6088	12366	5505
16	Manipur	6569	6518	6256	6688	6380	7268	7833	7632	7905	7525	12365	11523	13902	14498
17	Meghalaya	7402	5809	7323	5188	9276	8253	9222	7173	11758	7514	14441	12161	15714	12301
18	Mizoram	18454	14875	18624	12029	18953	15094	21182	16538	23466	15001	28846	25586	27586	18403
19	Nagaland	9028	8633	10080	8980	10982	11731	12087	15652	14826	12877	16239	16480	17202	18475
20	Odisha	4817	3406	5605	4137	6215	4439	6589	4627	8355	5394	10526	6613	10769	7045
21	Punjab	4723	3178	5059	3313	5253	3425	5132	3713	5983	5842	7053	6046	7646	6470
22	Rajasthan	5232	4008	5922	4354	6648	5193	7044	6548	8596	6114	9325	7032	9733	6025
23	Sikkim	20217	12969	19315	17590	20635	15094	23463	15747	31390	17093	37352	26750	41016	26151
24	Tamil Nadu	6751	3599	7281	3978	7279	4473	7798	4716	9292	5251	10015	5726	10837	6347
25	Telangana	5101	4799	8204	5936	9408	5586	9836	4541	10382	6053	10920	9227	15623	11283
26	Tripura	8303	3658	8562	3381	9259	3716	11005	3867	12566	3899	15827	7985	16672	8752
27	Uttarakhand	8716	3644	9257	3714	9687	3591	9921	3882	10936	4481	11108	4876	14534	5814
28	Uttar Pr	2887	1653	3850	2235	4223	2107	3815	2927	4072	3000	5239	3147	5958	3139
29	Paschimbanga	4245	2131	4960	2614	5914	2711	6115	2933	6986	3074	7605	2915	7598	3381
30	Delhi	7405	1847	8091	2260	8883	2739	10305	3082	11021	2655	11648	3376	13656	4297
31	Puducherry	13357	11265	15629	11449	14730	11658	15059	11412	15751	12023	17421	13845	16982	15286
	All States	5124	3257	5909	3487	6581	3944	6952	4206	7765	4545	9098	5372	9819	5383

Source: State Finances - A Study of Budgets of 2020-21, RBI



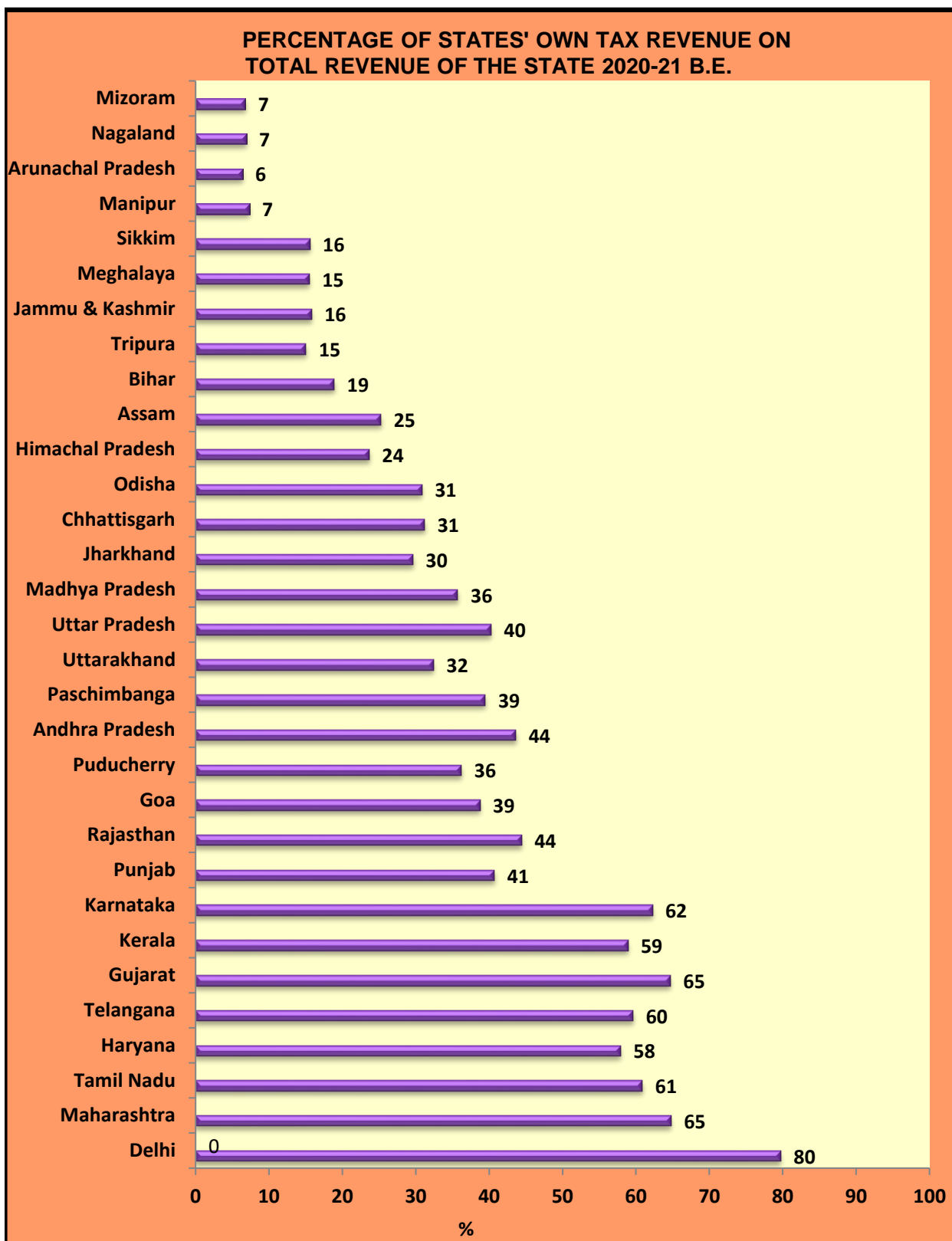
Refer Table B-5

Table B-5
STATES' OWN TAX REVENUE AS PERCENTAGE OF STATES' TOTAL REVENUE

₹ Crore

Sl No	States	2015-16 Accounts			2016-17 Accounts			2017-18 Accounts			2018-19 Accounts			2019-20 R.E			2020-21 B.E		
		States' own tax revenue	Total revenue of the State	%	States' own tax revenue	Total revenue of the State	%	States' own tax revenue	Total revenue of the State	%	States' own tax revenue	Total revenue of the State	%	States' own tax revenue	Total revenue of the State	%	States' own tax revenue	Total revenue of the State	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	39907	88648	45	44181	98984	44.6	52414	105062	49.9	58677	114671	51.2	57429	110871	51.8	70653	161959	43.6
2	Arunachal Pradesh	535	10553	5.1	709	11780	6.0	1747	13775	12.7	1274	16196	7.9	1255	16566	7.6	1316	20595	6.4
3	Assam	10107	42458	23.8	12080	49220	24.5	15467	54131	28.6	16422	63479	25.9	21853	93026	23.5	23210	91931	25.2
4	Bihar	25449	96123	26.5	23742	105585	22.5	29708	117447	25.3	30858	131793	23.4	34100	151332	22.5	34750	183924	18.9
5	Chhattisgarh	17075	46068	37.1	18945	53685	35.3	21989	59647	36.9	21889	65095	33.6	25190	75696	33.3	26155	83831	31.2
6	Goa	3975	8552	46.5	4261	9565	44.5	4988	11054	45.1	4871	11438	42.6	5271	13516	39.0	5845	15081	38.8
7	Gujarat	62649	97483	64.3	64443	109842	58.7	73646	123291	59.7	80565	136002	59.2	97258	149827	64.9	105094	162447	64.7
8	Haryana	30929	47557	65.0	34026	52497	64.8	41836	62695	66.7	42744	65885	64.9	47842	77581	61.7	52096	89964	57.9
9	Himachal Pradesh	6696	23440	28.6	7039	26264	26.8	7593	27367	27.7	7680	30950	24.8	8005	32330	24.8	9090	38439	23.6
10	Jammu & Kashmir	7326	35781	20.5	7819	41978	18.6	10797	48512	22.3	10104	51231	19.7	13221	67135	19.7	13766	87101	15.8
11	Jharkhand	11479	40638	28.2	13299	47054	28.3	14488	52756	27.5	14752	56152	26.3	20908	72859	28.7	22301	75309	29.6
12	Karnataka	75550	118817	63.6	82956	133214	62.3	90335	147000	61.5	97537	164979	59.1	101740	177255	57.4	111991	179920	62.2
13	Kerala	38995	69033	56.5	42176	75612	55.8	48160	83020	58.0	51019	92854	54.9	55771	99043	56.3	67520	114636	58.9
14	Madhya Pradesh	40214	105511	38.1	44194	123307	35.8	49943	134875	37.0	52125	150392	34.7	54638	148561	36.8	48801	136596	35.7
15	Maharashtra	126608	185036	68.4	136592	204693	66.7	171686	243654	70.5	188341	278996	67.5	199534	309881	64.4	225071	347457	64.8
16	Manipur	552	8280	6.7	587	9129	6.4	1210	10358	11.7	1150	10562	10.9	1246	13897	9.0	1325	18083	7.3
17	Meghalaya	1057	7043	15.0	1186	8939	13.3	1887	9273	20.3	1890	9719	19.4	2090	14438	14.5	2377	15353	15.5
18	Mizoram	358	6676	5.4	442	7398	6.0	859	8580	10.0	796	9039	8.8	574	9811	5.8	662	9785	6.8
19	Nagaland	427	8044	5.3	511	9442	5.4	977	11019	8.9	921	11437	8.1	937	12041	7.8	1011	14648	6.9
20	Odisha	22527	68941	32.7	22852	74299	30.8	31070	85204	36.5	31015	99546	31.2	33550	111785	30.0	38350	124300	30.9
21	Punjab	26690	41523	64.3	27747	47985	57.8	31496	53010	59.4	31811	62269	51.1	33739	73975	45.6	35824	88004	40.7
22	Rajasthan	42713	100285	42.6	44372	109026	40.7	54342	127307	42.7	58205	137873	42.2	70351	156716	44.9	77030	173404	44.4
23	Sikkim	567	3784	15.0	653	4610	14.2	938	5213	18.0	948	5920	16.0	985	7041	14.0	1242	7973	15.6
24	Tamil Nadu	80476	129008	62.4	85941	140231	61.3	96472	146280	66.0	106138	173741	61.1	120810	191861	63.0	133530	219375	60.9
25	Telangana	39975	76134	52.5	48408	82818	58.5	58177	88824	65.5	65040	101420	64.1	71328	110928	64.3	85300	143152	59.6
26	Tripura	1332	9427	14.1	1422	9645	14.7	1859	10068	18.5	1862	12031	15.5	2218	13726	16.2	2559	17011	15.0
27	Uttarakhand	9378	21234	44.2	10897	24889	43.8	10880	27105	40.1	12346	31216	39.5	12449	35503	35.1	13761	42439	32.4
28	Uttar Pradesh	81106	227076	35.7	85966	256875	33.5	109605	278775	39.3	122816	329978	37.2	137169	370265	37.0	170094	422568	40.3
29	Paschimbanga	42492	109732	38.7	45466	117832	38.6	57701	131270	44.0	61831	145975	42.4	65806	163259	40.3	70807	179398	39.5
30	Delhi	30225	34999	86.4	31140	34346	90.7	35717	38667	92.4	36625	43113	85.0	39550	51562	76.7	44100	55309	79.7
31	Puducherry	2260	5088	44.4	2401	5383	44.6	2473	6003	41.2	2597	6400	40.6	3123	7405	42.2	2633	7270	36.2
	All States	879630	1872972	47.0	946453	2086129	45.4	1130460	2321241	48.7	1214845	2620353	46.4	1339940	2939693	45.6	1498263	3327262	45.0

Source: State Finances- A Study of Budgets of 2020-21, RBI



Refer Table B-5

Table B-6
STATES' TOTAL REVENUE AND GSDP RATIO

Sl. No	States	2013-14 Accounts		2014-15 Accounts		2015-16 Accounts		2016-17 Accounts		2017-18 Accounts		2018-19		2019-20 RE	
		States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP	States' Total Revenue	Total Rev/ GSDP
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	110719	0.12	90672	0.17	88648	0.15	98984	0.14	105062	0.13	114671	0.13	110871	0.11
2	Arunachal Pradesh	5820	0.40	9136	0.51	10553	0.57	11780	0.59	13775	0.61	16196	0.66	16566	
3	Assam	32213	0.18	38181	0.20	42458	0.19	49220	0.19	54131	0.19	63479	0.20	93026	
4	Bihar	68919	0.22	78418	0.23	96123	0.26	105585	0.25	117447	0.25	131793	0.25	151332	0.25
5	Chhattisgarh	32050	0.15	37933	0.17	46068	0.20	53685	0.21	59647	0.22	65095	0.21	75696	0.23
6	Goa	6450	0.18	7689	0.16	8552	0.16	9565	0.15	11054	0.16	11438	0.16	13516	
7	Gujarat	79976	0.10	91978	0.10	97483	0.09	109842	0.09	123291	0.09	136002	0.09	149827	
8	Haryana	38012	0.10	40799	0.09	47557	0.10	52497	0.09	62695	0.10	65885	0.09	77581	0.09
9	Himachal Pradesh	15711	0.17	17843	0.17	23440	0.21	26264	0.21	27367	0.20	30950	0.20	32330	0.20
10	Jammu and Kashmir	27128	0.28	28939	0.29	35781	0.31	41978	0.34	48512	0.35	51231	0.33	67135	
11	Jharkhand	26137	0.14	31565	0.14	40638	0.20	47054	0.20	52756	0.20	56152	0.19	72859	0.22
12	Karnataka	89543	0.11	104142	0.11	118817	0.11	133214	0.11	147000	0.11	164979	0.11	177255	0.10
13	Kerala	49177	0.11	57950	0.11	69033	0.12	75612	0.12	83020	0.12	92854	0.12	99043	
14	Madhya Pradesh	75749	0.17	88641	0.18	105511	0.20	123307	0.19	134875	0.19	150392	0.19	148561	0.16
15	Maharashtra	149822	0.09	165415	0.09	185036	0.09	204693	0.09	243654	0.10	278996	0.11	309881	
16	Manipur	7283	0.45	7998	0.44	8280	0.42	9129	0.43	10358	0.40	10562	0.38	13897	
17	Meghalaya	6267	0.27	6428	0.28	7043	0.28	8939	0.33	9273	0.31	9719	0.29	14438	0.39
18	Mizoram	4765	0.46	5511	0.41	6676	0.44	7398	0.43	8580	0.46	9039	0.46	9811	
19	Nagaland	6498	0.39	7651	0.42	8044	0.41	9442	0.43	11019	0.45	11437	0.42	12041	
20	Odisha	48947	0.17	56998	0.18	68941	0.21	74299	0.19	85204	0.19	99546	0.20	111785	0.21
21	Punjab	35104	0.11	39023	0.11	41523	0.11	47985	0.11	53010	0.11	62269	0.12	73975	0.13
22	Rajasthan	74470	0.14	91327	0.15	100285	0.15	109026	0.14	127307	0.15	137873	0.15	156716	0.15
23	Sikkim	4326	0.31	4462	0.29	3784	0.21	4610	0.22	5213	0.20	5920	0.21	7041	0.22
24	Tamil Nadu	108036	0.11	122420	0.11	129008	0.11	140231	0.11	146280	0.10	173741	0.11	191861	0.10
25	Telangana			51042	0.10	76134	0.13	82818	0.13	88824	0.12	101420	0.12	110928	0.11
26	Tripura	7650	0.30	9240	0.31	9427	0.26	9645	0.24	10068	0.23	12031	0.24	13726	0.25
27	Uttarakhand	17321	0.12	20247	0.13	21234	0.12	24889	0.13	27105	0.12	31216	0.13	35503	
28	Uttar Pradesh	168214	0.18	193422	0.19	227076	0.20	256875	0.20	278775	0.19	329978	0.20	370265	0.21
29	Paschimbanga	72882	0.11	86514	0.12	109732	0.14	117832	0.14	131270	0.13	145975	0.13	163259	0.13
30	Delhi	27981	0.06	29585	0.06	34999	0.06	34346	0.06	38667	0.06	43113	0.06	51562	0.06
31	Puducherry	4308	0.20	4758	0.21	5088	0.19	5383	0.18	6003	0.18	6400	0.17	7405	0.18
32	All States	1401475	0.13	1625926	0.13	1872972	0.14	2086129	0.14	2321241	0.14	2620353	0.14	2939693	

Source: State Finances- A Study of Budgets of 2020-21, RBI

Source: Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India as on 01/08/19 (2011-12 Base Year)

Table B-7
OWN TAX REVENUE OF THE STATES LEVIED AND COLLECTED

₹ Crore

Sl. No	States	Accounts										2019-20 R.E	2020-21 B.E	% increase in 2020-21 B.E over 2009-10 Accounts	% Share of each State to total 2018-19 Accounts
		2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19				
1	2	4	5	6	7	8	9	10	11	11	12	13	14	15	16
1	Andhra Pradesh	40664	45140	53283	59875	64124	42618	39907	44181	52414	58677	57429	70653	74	4.83
2	Arunachal Pradesh	126	210	317	317	435	462	535	709	1747	1274	1255	1316	944	0.10
3	Assam	4333	5930	7638	8250	8995	9450	10107	12080	15467	16422	21853	23210	436	1.35
4	Bihar	8141	9870	12612	16253	19961	20750	25449	23742	29708	30858	34100	34750	327	2.54
5	Chhattisgarh	6692	9010	10712	13034	14343	15707	17075	18945	21989	21889	25190	26155	291	1.80
6	Goa	1906	2140	2551	2940	3582	3896	3975	4261	4988	4871	5271	5845	207	0.40
7	Gujarat	26353	36340	44252	53897	56372	61340	62649	64443	73646	80565	97258	105094	299	6.63
8	Haryana	14045	16790	20399	23559	25567	27635	30929	34026	41836	42744	47842	52096	271	3.52
9	Himachal Pradesh	2604	3640	4107	4626	5121	5940	6696	7039	7593	7680	8005	9090	249	0.63
10	Jammu and Kashmir	3075	3480	4745	5832	6273	6334	7326	7819	10797	10104	13221	13766	348	0.83
11	Jharkhand	5560	5970	6953	8224	9380	10350	11479	13299	14488	14752	20908	22301	301	1.21
12	Karnataka	29339	38470	46475	53754	62604	70180	75550	82956	90335	97537	101740	111991	282	8.03
13	Kerala	17403	21722	25718	30077	31995	35233	38995	42176	48160	51019	55771	67520	288	4.20
14	Madhya Pradesh	17442	21420	26973	30582	33552	36567	40214	44194	49943	52125	54638	48801	180	4.29
15	Maharashtra	55711	75030	87608	103449	108598	115064	126608	136592	171686	188341	199534	225071	304	15.50
16	Manipur	205	270	368	333	473	517	552	587	1210	1150	1246	1325	546	0.09
17	Meghalaya	404	570	697	848	949	939	1057	1186	1887	1890	2090	2377	488	0.16
18	Mizoram	117	130	178	223	230	267	358	442	859	796	574	662	466	0.07
19	Nagaland	156	230	303	340	333	389	427	511	977	921	937	1011	548	0.08
20	Odisha	8920	11190	13442	15034	16892	19828	22527	22852	31070	31015	33550	38350	330	2.55
21	Punjab	13857	16830	18841	22588	24079	25570	26690	27747	31496	31811	33739	35824	159	2.62
22	Rajasthan	16663	20760	25377	30503	33478	38673	42713	44372	54342	58205	70351	77030	362	4.79
23	Sikkim	184	280	293	435	525	528	567	653	938	948	985	1242	575	0.08
24	Tamil Nadu	35396	47780	59517	71254	73718	78657	80476	85941	96472	106138	120810	133530	277	8.74
25	Telangana						29288	39975	48408	58177	65040	71328	85300		5.35
26	Tripura	530	620	858	1005	1074	1174	1332	1422	1859	1862	2218	2559	383	0.15
27	Uttarakhand	3529	4410	5615	6414	7355	8338	9378	10897	10880	12346	12449	13761	290	1.02
28	Uttar Pradesh	35255	41350	52613	58098	66582	74172	81106	85966	109605	122816	137169	170094	382	10.11
29	Paschimbanga	16917	21130	24938	32808	35831	39412	42492	45466	57701	61831	65806	70807	319	5.09
30	Delhi	13174	16480	19971	23432	25919	26604	30225	31140	35717	36625	39550	44100	235	3.01
31	Puducherry	906	1500	1587	1917	1905	1993	2260	2401	2473	2597	3123	2633	191	0.21
	All States	379607	478692	578941	679899	740242	807874	879630	946453	1130460	1214845	1339940	1498263	295	100.00

Source: State Finances- A Study of Budgets of 2020-21, RBI

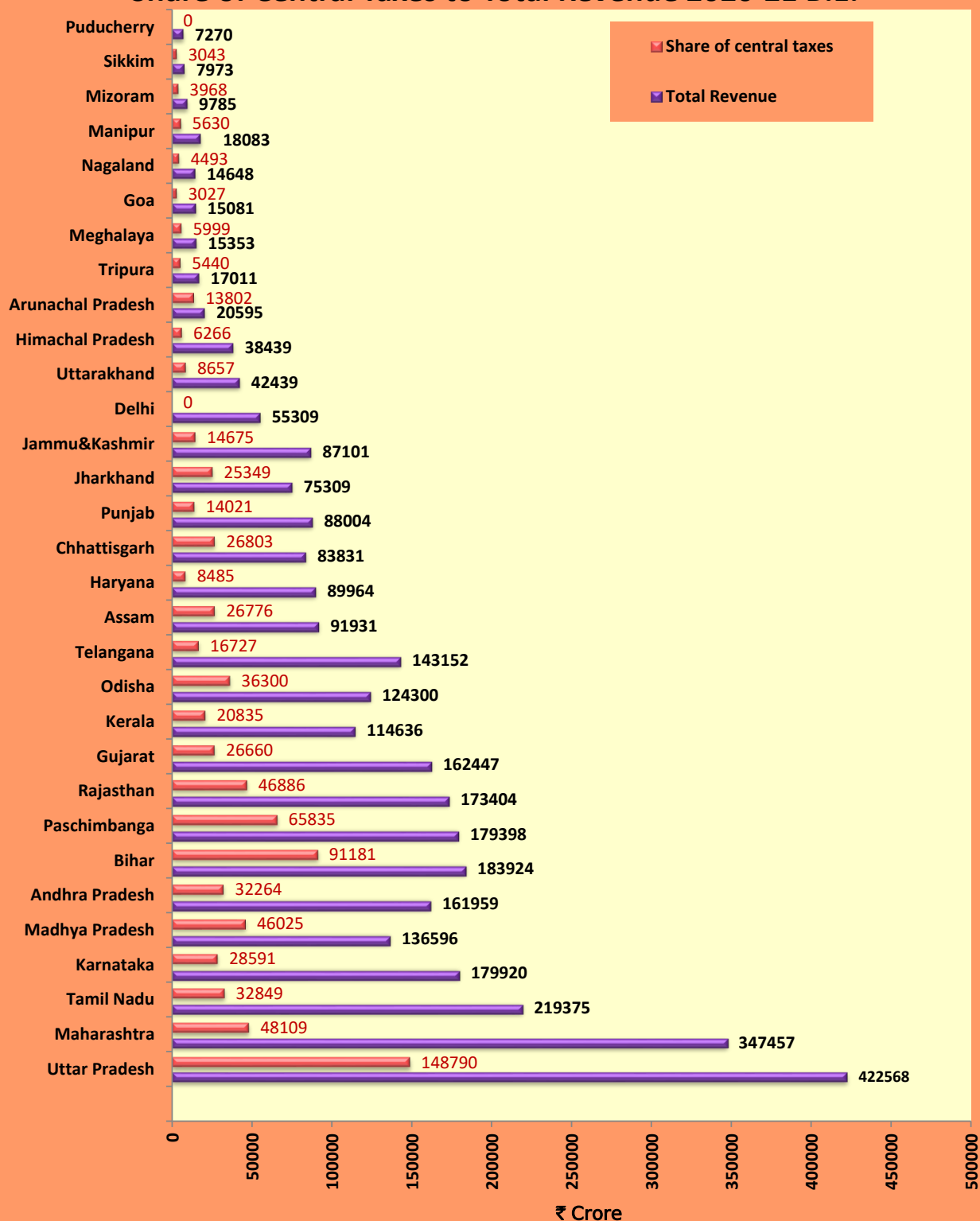
Table B-8
SHARE OF CENTRAL TAXES TO TOTAL REVENUE OF THE STATES

₹ Crore

Sl.No.	States	2014-15 Accounts			2015-16 Accounts			2016-17 Accounts			2017-18 Accounts			2018-19 Accounts			2019-20 R.E.			2020-21 B.E.		
		Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%	Share in central tax	Total Revenue	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
1	Andhra Pradesh	15299	90672	17	21894	88648	25	26264	98984	27	26074	105062	25	32141	114671	28	28242	110871	25	32264	161959	20
2	Arunachal Pradesh	1110	9136	12	7076	10553	67	8388	11780	71	8307	13775	60	10231	16196	63	8988	16566	54	13802	20595	67
3	Assam	12284	38181	32	16785	42458	40	20189	49220	41	20050	54131	37	24719	63479	39	34374	93026	37	26776	91931	29
4	Bihar	36963	78418	47	48923	96123	51	58881	105585	56	58511	117447	50	72153	131793	55	63406	151332	42	91181	183924	50
5	Chhattisgarh	8363	37933	22	15716	46068	34	18809	53685	35	18660	59647	31	22997	65095	35	20206	75696	27	26803	83831	32
6	Goa	901	7689	12	1924	8552	22	2299	9565	24	2287	11054	21	2878	11438	25	3059	13516	23	3027	15081	20
7	Gujarat	10296	91978	11	15690	97483	16	18835	109842	17	18685	123291	15	23027	136002	17	20245	149827	14	26660	162447	16
8	Haryana	3548	40799	9	5496	47557	12	6597	52497	13	6560	62695	10	8092	65885	12	7112	77581	9	8485	89964	9
9	Himachal Pradesh	2644	17843	15	3611	23440	15	4344	26264	17	4316	27367	16	5323	30950	17	4678	32330	14	6266	38439	16
10	Jammu&Kashmir	4477	28939	15	7813	35781	22	9489	41978	23	10651	48512	22	13712	51231	27	12224	67135	18	14675	87101	17
11	Jharkhand	9487	31565	30	15969	40638	39	19142	47054	41	19009	52756	36	23906	56152	43	24810	72859	34	25349	75309	34
12	Karnataka	14654	104142	14	23983	118817	20	28760	133214	22	28547	147000	19	35188	164979	21	30919	177255	17	28591	179920	16
13	Kerala	7926	57950	14	12691	69033	18	15225	75612	20	15133	83020	18	18663	92854	20	18900	99043	19	20835	114636	18
14	Madhya Pradesh	24107	88641	27	38398	105511	36	46064	123307	37	45721	134875	34	56355	150392	37	49518	148561	33	46025	136596	34
15	Maharashtra	17630	165415	11	28106	185036	15	33739	204693	16	33465	243654	14	41150	278996	15	36220	309881	12	48109	347457	14
16	Manipur	1527	7998	19	3141	8280	38	3757	9129	41	3735	10358	36	4595	10562	44	4045	13897	29	5630	18083	31
17	Meghalaya	1382	6428	21	3276	7043	47	3911	8939	44	3887	9273	42	4793	9719	49	5422	14438	38	5999	15353	39
18	Mizoram	911	5511	17	2348	6676	35	2801	7398	38	2784	8580	32	3434	9039	38	3018	9811	31	3968	9785	41
19	Nagaland	1063	7651	14	2541	8044	32	3033	9442	32	3014	11019	27	3718	11437	33	3267	12041	27	4493	14648	31
20	Odisha	16181	56998	28	23574	68941	34	28322	74299	38	28116	85204	33	34657	99546	35	30453	111785	27	36300	124300	29
21	Punjab	4703	39023	12	8009	41523	19	9600	47985	20	9545	53010	18	11769	62269	19	10346	73975	14	14021	88004	16
22	Rajasthan	19817	91327	22	27916	100285	28	33556	109026	31	33292	127307	26	41028	137873	30	36049	156716	23	46886	173404	27
23	Sikkim	809	4462	18	1870	3784	49	2069	4610	45	2385	5213	46	2740	5920	46	2408	7041	34	3043	7973	38
24	Tamil Nadu	16824	122420	14	20354	129008	16	24538	140231	17	24364	146280	17	30035	173741	17	26392	191861	14	32849	219375	15
25	Telangana	8189	51042	16	12351	76134	16	14877	82818	18	14763	88824	17	18195	101420	18	15988	110928	14	16727	143152	12
26	Tripura	1730	9240	19	3266	9427	35	3909	9645	41	3886	10068	39	4793	12031	40	4180	13726	30	5440	17011	32
27	Uttarakhand	3792	20247	19	5333	21234	25	6412	24889	26	6370	27105	23	7854	31216	25	7521	35503	21	8657	42439	20
28	Uttar Pradesh	66623	193422	34	90974	227076	40	109428	256875	43	108727	278775	39	134073	329978	41	132182	370265	36	148790	422568	35
29	Paschimbanga	24595	86514	28	37164	109732	34	44625	117832	38	44341	131270	34	54677	145975	37	59261	163259	36	65835	179398	37
30	Delhi	0	29585	0	0	34999	0	0	34346	0	0	38667	0	0	43113	0	0	51562	0	0	55309	0
31	Puducherry	0	4758	0	0	5088	0	0	5383	0	0	6003	0	0	6400	0	0	7405	0	0	7270	0
32	All States	337835	1625926	21	506191	1872972	27	607861	2086129	29	605186	2321241	26	746894	2620353	29	703431	2939693	24	817485	3327262	25

Source: State Finances- A Study of Budgets of 2020-21, RBI

Share of Central Taxes to Total Revenue 2020-21 B.E.



Refer Table B-8

Table B-9
STATE TAXES-PROPENSITY TO TAX AVERAGE AND
MARGINAL PROPENSITY TO TAX- ALL STATES

Sl.N o.	States	1990-91		1991-92		States	2005-06		2016-17		2017-18		2018-19		2019-20					
		A.P.	M.P.	A.P.	M.P.		A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.	A.P.	M.P.				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17				
1	Andhra Pradesh	0.09	0.05	0.08	0.07	Andhra Pradesh	0.16	0.19	0.12	0.13	0.11	0.08	0.12	0.20	0.10	-0.05				
2	Assam	0.05	0.09	0.05	0.10	Arunachal Pradesh	0.08	0.22	0.50	1.27	0.49	0.40	0.51	0.75						
3	Gujarat	0.10	0.08	0.11	0.18	Assam	0.11	0.17	0.15	0.25	0.14	0.10	0.15	0.19						
4	Haryana	0.89	0.07	0.09	0.11	Bihar	0.15	0.14	0.21	0.18	0.20	0.13	0.21	0.27	0.17	-0.07				
5	Himachal Pradesh	0.07	0.08	0.07	0.09	Chhattisgarh	0.11	0.18	0.17	0.25	0.17	0.14	0.17	0.16	0.16	0.02				
6	Kerala	0.11	0.08	0.12	0.23	Goa	0.09	0.15	0.11	0.09	0.12	0.13	0.12	0.15						
7	Manipur	0.02	0.08	0.02	-0.04	Gujarat	0.08	0.11	0.08	0.04	0.08	0.06	0.08	0.07						
8	Meghalaya	0.05	-0.07	0.05	0.09	Haryana	0.09	0.13	0.08	0.07	0.08	0.10	0.08	0.03	0.07	0.05				
9	Sikkim	0.06	-0.02	0.05	0.00	Himachal Pradesh	0.07	0.07	0.11	0.09	0.10	0.05	0.10	0.08	0.09	-0.03				
10	Tamil Nadu	0.12	0.22	0.13	0.22	Jammu & Kashmir	0.10	0.17	0.17	0.35	0.18	0.34	0.18	0.18						
11	Uttar Pradesh	0.06	0.09	0.06	0.05	Jharkhand	0.08	0.05	0.15	0.17	0.14	0.03	0.14	0.21	0.15	0.24				
Source:(1) Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India (2011-12 Base Year)						Karnataka	0.11	0.09	0.10	0.08	0.10	0.05	0.09	0.08	0.09	0.00				
						Kerala	0.09	0.05	0.10	0.09	0.10	0.09	0.10	0.09	0.10	0.09				
						Madhya Pradesh	0.12	0.17	0.15	0.11	0.15	0.08	0.15	0.16	0.13	-0.05				
(2) Total Tax-State finances a study of Budgets 2020-21, RBI						Maharashtra	0.07	0.05	0.09	0.07	0.10	0.22	0.10	0.11						
Note:A.P. Average Propensity to tax = Tax / income ratio = Ti/Yi.						Manipur	0.08	0.13	0.23	0.40	0.21	0.14	0.23	0.45						
M.P. - Marginal propensity to tax = incremental tax / incremental income ratio = (Ti-To)/(Yi-Yo) where,						Meghalaya	0.08	0.13	0.21	0.36	0.22	0.37	0.23	0.29	0.23	0.25				
						Mizoram	0.09	0.24	0.21	0.29	0.22	0.31	0.24	0.76						
Ti - Total Tax receipts on the current year						Nagaland	0.05	0.16	0.18	0.28	0.18	0.17	0.19	0.23						
To - Total Tax receipts of the previous year						Odisha	0.11	0.15	0.15	0.09	0.15	0.18	0.15	0.14	0.14	-0.05				
Yi - NSDP (in current prices) of the current year						Punjab	0.09	0.16	0.10	0.08	0.10	0.10	0.09	0.05	0.09	0.01				
Yo - NSDP (in current prices) of the previous year						Rajasthan	0.10	0.12	0.11	0.10	0.12	0.15	0.12	0.12	0.12	0.10				
						Sikkim	0.15	0.30	0.15	0.12	0.15	0.13	0.15	0.16	0.12	-0.09				
						Tamil Nadu	0.10	0.11	0.09	0.08	0.09	0.07	0.09	0.10	0.09	0.06				
						Telangana			0.11	0.15	0.11	0.11	0.11	0.10	0.10	0.04				
						Tripura	0.07	0.08	0.15	0.23	0.15	0.11	0.15	0.17	0.13	-0.05				
						Uttarakhand	0.08	0.14	0.10	0.15	0.09	0.00	0.09	0.14						
						Uttar Pradesh	0.12	0.17	0.17	0.17	0.17	0.15	0.17	0.20	0.17	0.11				
						Paschim Banga			0.11	0.15	0.11	0.12	0.12	0.14	0.11	0.06				
						Delhi	0.07	0.10	0.06	0.02	0.06	0.07	0.05	0.01	0.05	0.04				
						Puducherry			0.09	0.05	0.08	0.02	0.08	0.04	0.08	0.15				

Table B-10
PER CAPITA DEVELOPMENT EXPENDITURE (REVENUE ACCOUNT) OF STATES

Sl No.	States	Accounts										R.E.	B.E.	
		2001-02	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	2002	6476	6153	7125	8116	8493	17178	13333	16416	16076	17089	18114	25896
2	Arunachal Pradesh	6342	23577	20204	22673	23549	27120	34257	38553	42836	47175	53421	54462	56765
3	Assam	1470	5021	4379	4612	4990	5699	7700	7245	9421	9829	10419	18194	14642
4	Bihar	748	2562	2378	2771	3356	3732	4191	4974	5645	5999	7257	10131	9211
5	Chhattisgarh	1474	6127	5600	6279	7430	9029	10892	11783	12715	14795	16724	22233	20109
6	Goa	7594	22145	22733	26417	28480	31834	33717	38907	39535	46074	47459	58282	64881
7	Gujarat	3063	5609	6425	6304	7351	7694	8856	9711	10404	11589	12563	14343	14587
8	Haryana	2438	7936	7554	8557	10058	10709	12080	14878	16901	16647	17289	20397	23514
9	Himachal Pradesh	4301	9719	11833	11954	13716	14661	17186	18895	21618	21987	24698	29869	31975
10	Jammu & Kashmir	2985	7715	9240	10324	11282	12004	13060	16922	18102	17397	23635	25387	24289
11	Jharkhand	1356	3605	4302	3988	4352	3916	6055	6908	8876	9368	8830	12490	13608
12	Karnataka	2243	5280	6292	7251	8382	9425	10918	12485	14633	15472	17524	17795	16780
13	Kerala	1879	4480	4943	6696	7927	8549	9980	11332	12942	13707	14594	13952	17266
14	Madhya Pradesh	1482	3429	3861	4582	5543	5933	7290	8781	10768	11427	11787	12553	11748
15	Maharashtra	2068	6292	6081	7091	7824	8533	9778	10146	11172	12120	13326	17704	17871
16	Manipur	3247	7968	9592	9904	9612	9739	13087	12944	13647	15465	15430	23888	28400
17	Meghalaya	3158	10122	10405	11294	11162	11844	13211	12511	17528	16396	19272	26602	28015
18	Mizoram	8259	20308	22609	22950	27223	27882	33329	30653	34047	37719	38468	54432	45989
19	Nagaland	3676	9796	11836	12916	15227	14845	17660	19060	22714	27739	27703	32718	35676
20	Odisha	1306	4586	4704	5500	5902	7204	8223	9743	10654	11215	13749	17139	17814
21	Punjab	2049	5011	4991	5599	7183	7291	7901	8372	8678	8845	11825	13099	14115
22	Rajasthan	1550	3974	4212	5053	6090	7299	9240	10276	11842	13592	14709	16357	15758
23	Sikkim	7597	21592	21720	27112	25822	31173	33186	36906	35729	39210	48484	64102	67167
24	Tamil Nadu	1919	5339	6138	6571	7683	8786	10351	11260	11752	12515	14543	15741	17185
25	Telangana							9900	14140	14994	14376	16435	20147	26906
26	Tripura	3353	7254	6563	7281	7844	9122	11961	11942	12975	14873	16465	23811	25424
27	Uttarakhand	2137	7881	7177	8028	7853	8970	12361	12971	13277	13803	15417	15984	20348
28	Uttar Pradesh	884	2686	2803	3291	3647	4161	4540	6086	6331	6742	7072	8385	9097
29	Paschimbanga	1482	3873	3996	4437	4988	5376	6376	7574	8625	9047	10060	10520	10978
30	Delhi	2557	6420	6057	7694	8144	9055	9252	10351	11621	13387	13676	15025	17954
31	Puducherry		21647	22035	18082	14660	24293	24622	27078	26388	26472	27774	31266	32268
	All States	1694	4691	4853	5587	6279	6923	8382	9396	10525	11159	12309	14471	15203
	Index-All States	100	277	286	325	378	406	483	555	621	659	727	854	897
	Index-Kerala	100	238	263	356	423	457	531	603	689	729	777	743	919

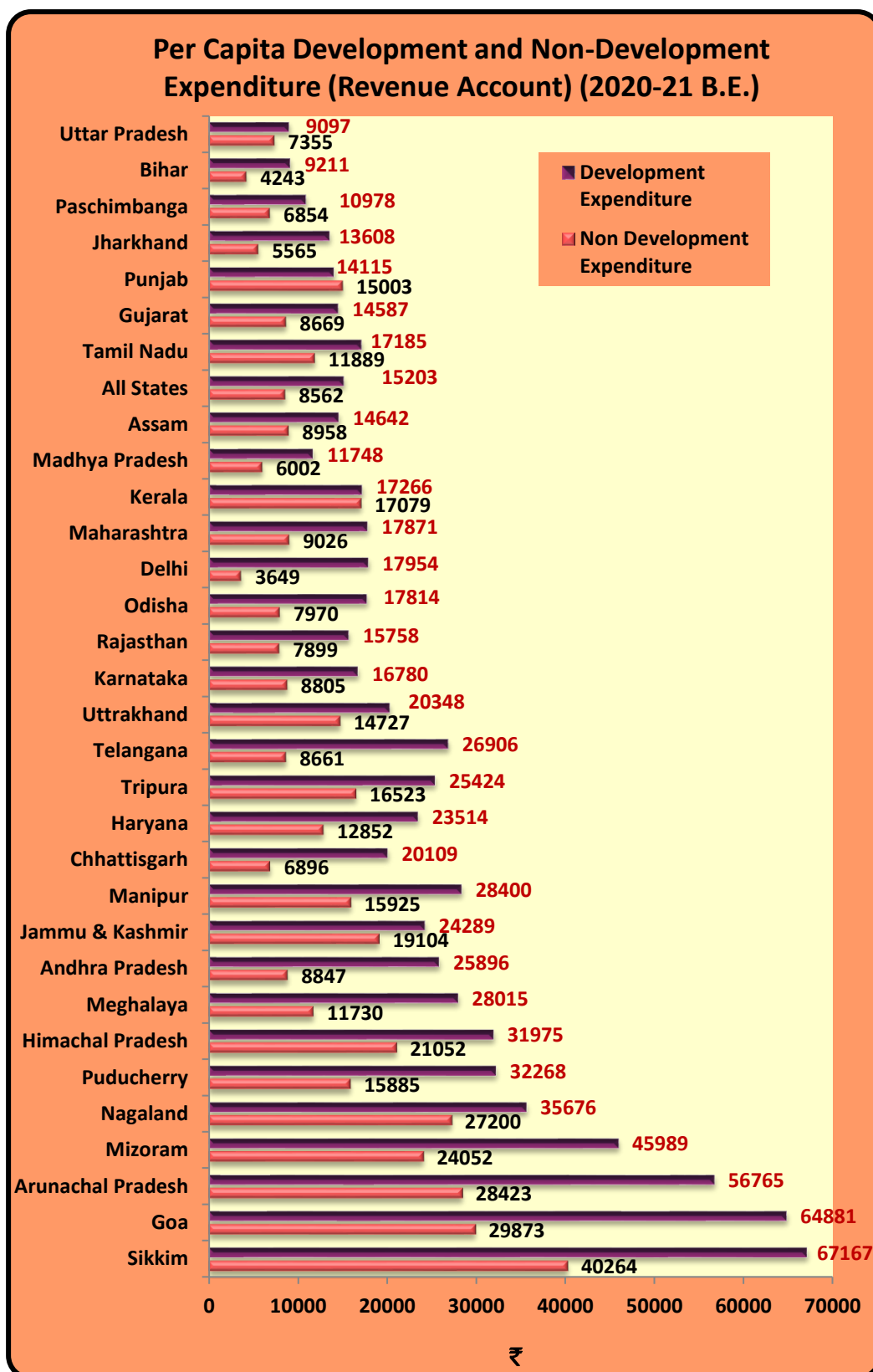
Source: State Finances - A Study of Budgets of 2020-21 RBI

Table B-11
PER CAPITA EXPENDITURE ON NON-DEVELOPMENT SERVICES (REVENUE ACCOUNT)

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Sl.No.	States	Accounts											R.E	B.E
		2001-02	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Andhra Pradesh	1226	2684	3181	3529	3862	4278	5701	5664	6461	7656	7945	8512	8847
2	Arunachal Pradesh	3098	10021	10312	9294	9968	12217	13871	16610	17891	22168	23733	24660	28423
3	Assam	1098	4200	2563	3115	0	3374	3954	3823	5107	6511	6169	8242	8958
4	Bihar	767	1481	1586	1708	1747	2031	2398	2500	2693	2891	3257	3953	4243
5	Chhattisgarh	826	1796	2193	2312	2538	2949	3319	3786	4116	4534	5298	6430	6896
6	Goa	8039	9797	10259	11209	12614	13979	15850	17037	18948	23091	24695	27446	29873
7	Gujarat	1416	2855	3407	3557	3910	4289	4735	5121	5504	6298	7041	7322	8669
8	Haryana	1654	3143	3728	4031	4589	5172	6288	6921	7888	9627	9987	11854	12852
9	Himachal Pradesh	3195	6521	7847	8299	9506	10034	10734	12297	13475	15098	15713	19710	21052
10	Jammu and Kashmir	3095	5727	6723	7749	8272	8744	9094	10174	11073	12227	16247	16418	19104
11	Jharkhand	873	2124	2219	2380	2561	2895	3038	3377	3606	4510	4687	5093	5565
12	Karnataka	1179	2312	2390	2690	3247	3972	4451	4797	4817	5256	6432	7598	8805
13	Kerala	1762	4204	4628	6080	6768	7867	9249	10566	12003	13213	14662	17101	17079
14	Madhya Pradesh	836	1781	2061	2235	2382	2730	2923	3310	3542	4027	4592	4977	6002
15	Maharashtra	1833	3025	3393	3813	4163	4659	5159	5426	5965	6465	6966	8340	9026
16	Manipur	2354	5024	6785	7841	7719	8080	8911	9353	10612	11178	11828	14125	15925
17	Meghalaya	1859	4132	5082	5018	5128	5864	6314	6896	7423	8283	10140	11858	11730
18	Mizoram	4404	10313	11636	11183	12522	14557	14942	16082	17274	18196	21553	27555	24052
19	Nagaland	3617	8027	9304	11708	12613	13426	15247	17445	18563	20405	23555	25999	27200
20	Odisha	1344	2704	2460	2605	2913	3177	3338	3425	3764	4516	5517	6656	7970
21	Punjab	3115	5863	6795	6060	6558	7038	7927	8392	9549	11444	12061	12717	15003
22	Rajasthan	1271	2436	2507	2726	2923	3281	3862	4237	5279	5768	7114	7475	7899
23	Sikkim	23223	26623	26125	25584	22316	23413	25094	19434	21959	23402	29701	38788	40264
24	Tamil Nadu	1436	3046	3868	4012	4323	4835	5586	6047	6773	7884	9590	10432	11889
25	Telangana							3853	6260	6699	8150	8939	8530	8661
26	Tripura	2248	5324	5350	5537	5789	6190	6978	7846	8858	11070	12871	14949	16523
27	Uttarakhand	1128	4442	4265	4424	5215	5921	6995	7842	9140	11264	12115	13303	14727
28	Uttar Pradesh	974	2189	2434	2653	2927	2983	3048	3372	4058	4790	5845	6088	7355
29	Paschimbanga	1402	3263	3235	3535	3810	4360	4516	4782	5195	5378	5777	6471	6854
30	Delhi	915	2399	2234	2595	3317	3175	3330	3509	3531	3783	3869	3818	3649
31	Puducherry		7484	7137	7783	8753	9250	10332	10440	11344	12630	14135	15307	15885
	All States	1334	2775	3024	3341	3518	3985	4410	4811	5388	6133	6938	7701	8562
	Index-All States	100	208	227	250	264	299	331	361	404	460	520	577	642
	Index-Kerala	100	239	263	345	384	446	525	600	681	750	832	971	969

Source: State Finances- A Study of Budgets of 2020-21, RBI



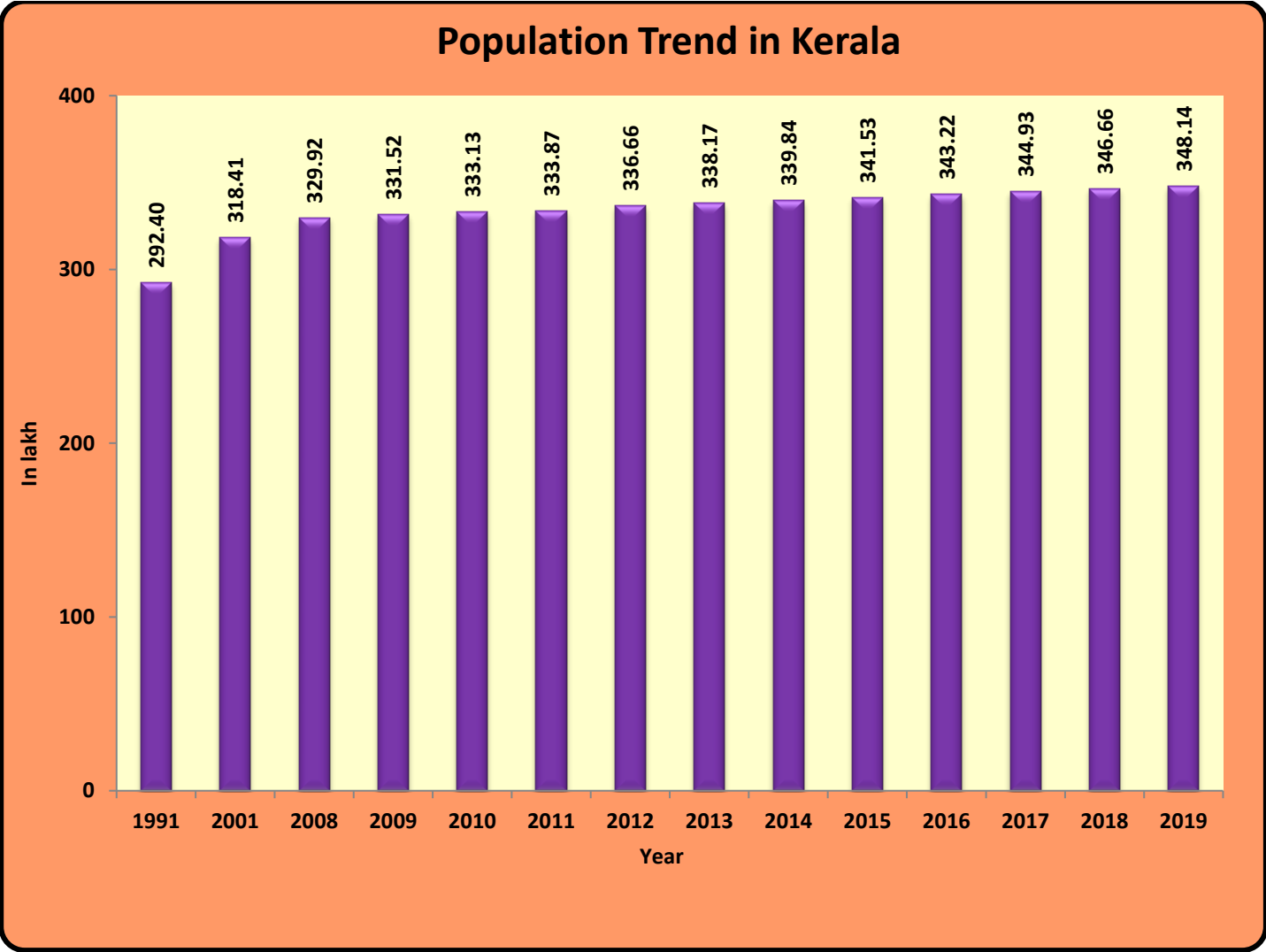
Refer Table B-10 & B-11

Table B-12
POPULATION OF INDIAN STATES

(In lakh)

Sl No	States	1991	2001	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pr.	669.10	762.10	823.75	831.78	839.64	846.65	856.06	862.58	501.51	504.46	507.43	510.41	513.41	516.42
2	Arunachal Pr.	8.70	10.98	11.98	12.12	12.27	13.82	14.28	14.57	14.87	15.16	15.47	15.79	16.11	16.40
3	Assam	225.80	266.56	294.35	298.14	301.91	311.69	318.48	322.60	326.78	331.01	335.29	337.62	341.37	344.90
4	Bihar	870.20	829.99	936.33	950.26	963.89	1038.04	1067.20	1084.08	1101.24	1118.67	1136.38	1169.96	1187.78	1205.87
5	Chhattisgarh		208.34	232.69	236.00	239.29	255.40	262.01	266.24	270.53	274.90	279.33	283.84	288.42	293.08
6	Goa	11.80	13.48	14.26	14.38	14.50	14.57	14.75	14.85	14.95	15.05	15.16	15.27	15.36	15.45
7	Gujarat	415.60	506.71	566.26	574.34	582.32	603.83	617.13	625.30	633.59	641.99	650.49	666.24	675.50	684.30
8	Haryana	165.90	211.45	241.71	245.97	250.20	253.53	259.22	262.90	266.62	270.40	274.23	278.11	282.06	286.06
9	Himachal Pr.	52.00	60.78	65.95	66.62	67.28	68.56	69.62	70.23	70.84	71.47	72.10	72.33	72.80	73.27
10	J & K	77.80	101.44	112.57	114.14	115.68	125.49	128.45	130.41	132.39	134.41	136.46	138.54	140.64	142.51
11	Jharkhand		269.46	301.81	306.11	310.40	329.66	338.48	344.02	349.66	355.38	361.21	366.46	371.80	377.15
12	Karnataka	452.20	528.51	575.50	581.81	588.04	611.30	621.51	628.27	635.10	642.01	649.00	656.06	663.19	670.41
13	Kerala	292.40	318.41	329.92	331.52	333.13	333.87	336.66	338.17	339.84	341.53	343.22	344.93	346.66	348.14
14	Madhya Pr.	485.66	603.48	687.37	698.97	710.50	725.97	745.84	758.19	770.55	782.91	794.72	806.14	817.56	828.98
15	Maharashtra	794.50	968.79	1079.72	1095.53	1111.18	1123.73	1143.86	1156.56	1169.27	1181.97	1193.93	1205.35	1216.77	1227.92
16	Manipur	18.50	22.94	23.64	23.93	24.21	27.21	29.56	30.21	30.87	31.55	32.24	32.94	33.66	34.31
17	Meghalaya	17.90	23.19	25.30	25.60	25.91	29.64	30.69	31.35	32.02	32.71	33.41	34.13	34.87	35.62
18	Mizoram	7.00	8.89	9.70	9.81	9.93	10.91	11.34	11.59	11.71	11.92	12.14	12.32	12.50	12.69
19	Nagaland	12.20	19.90	19.83	19.82	19.81	19.80	20.12	20.34	20.55	20.77	20.95	21.12	21.30	21.48
20	Odisha	318.60	368.05	396.55	400.25	403.89	419.47	423.40	425.70	428.01	430.32	432.34	434.15	435.96	437.77
21	Punjab	203.90	243.59	267.22	270.48	273.68	277.04	283.21	286.92	290.67	294.48	298.34	302.24	306.20	310.21
22	Rajasthan	443.30	565.07	645.34	656.50	667.50	686.21	701.22	711.34	721.61	732.04	742.60	753.33	764.20	775.24
23	Sikkim	4.10	5.41	5.91	5.98	6.05	6.07	6.21	6.27	6.33	6.40	6.47	6.54	6.60	6.67
24	Tamil Nadu	560.50	624.06	661.06	665.66	670.12	721.39	729.35	734.33	739.30	744.28	748.41	751.95	755.48	759.02
25	Telangana									367.66	371.34	375.05	378.81	382.60	386.42
26	Tripura	27.80	31.99	34.91	35.32	35.74	36.71	37.34	37.74	38.14	38.54	38.94	39.33	39.73	40.12
27	Uttarakhand		84.89	95.11	96.56	98.00	101.16	103.02	104.41	105.82	107.24	108.69	110.16	111.64	112.96
28	Uttar Pradesh	1399.60	1661.98	1902.54	1937.63	1972.71	1995.81	2046.78	2078.12	2109.94	2142.25	2175.05	2208.36	2242.17	2276.50
29	Paschimbanga	684.70	801.76	869.95	878.39	886.69	913.47	927.26	936.53	945.89	955.35	964.91	974.56	984.30	994.15
30	Delhi	95.30	138.51	160.15	163.51	166.94	167.53	173.86	177.64	181.42	185.20	188.98	192.77	196.56	200.35
31	Puducherry			11.47	11.79	12.12	12.44	13.01	13.35	13.71	14.07	14.45	14.84	15.24	15.65
	Other Union Territories	20.30	26.70	19.74	20.25	20.68	20.85	21.19	21.49	21.74	21.96	22.19	22.40	22.65	22.89
	All India	8335.36	10287.36	11422.59	11579.17	11734.21	11936.19	12351.11	12506.29	12663.14	12821.74	12979.57	13157.01	13315.09	13472.90

Source: Census of India website



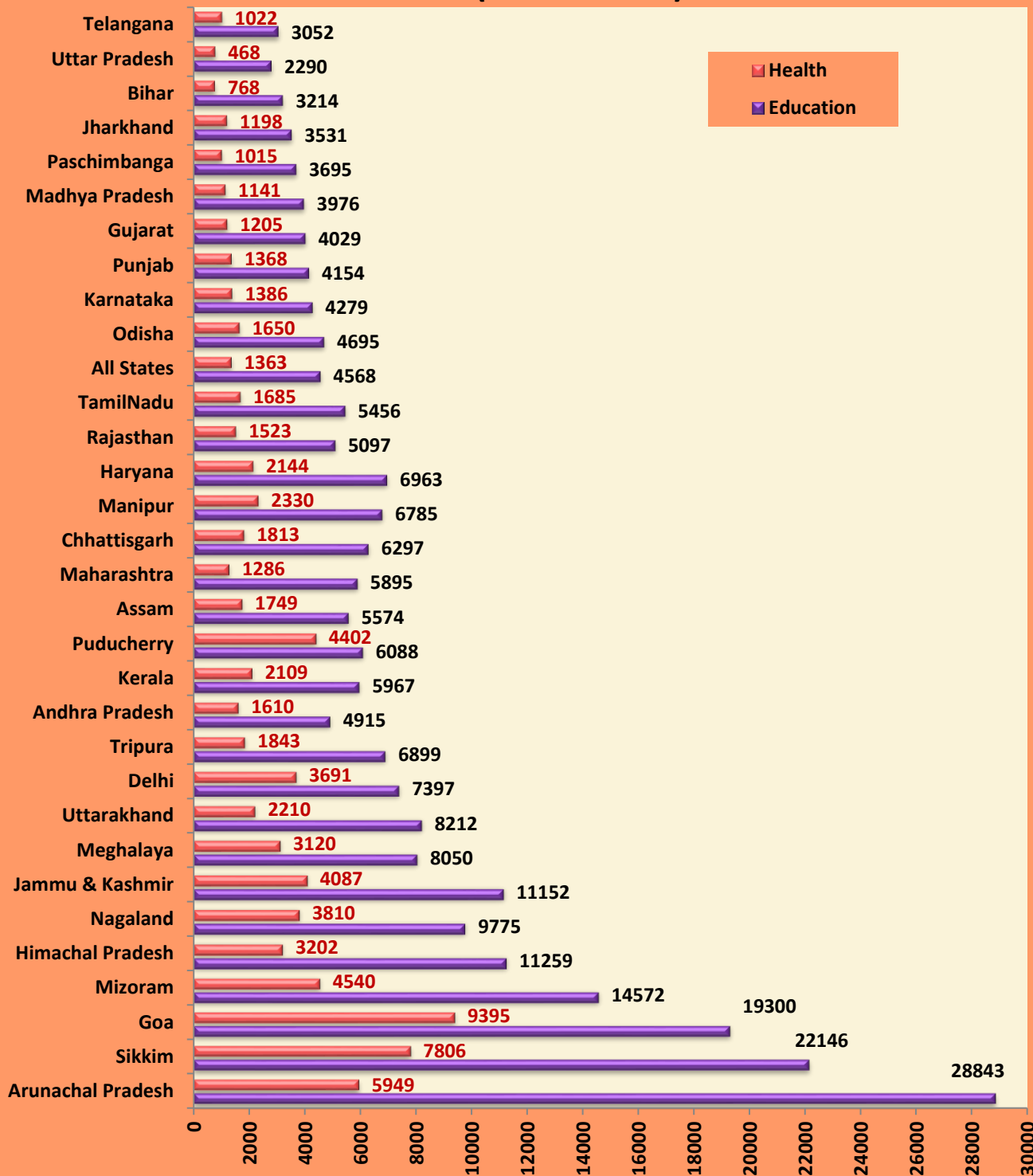
Refer Table B-12

Table B-13
PER CAPITA EXPENDITURE ON EDUCATION, MEDICAL AND PUBLIC HEALTH
(Revenue & Capital Account Combined)

Sl. No	State	2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20 R.E		2020-21 B.E	
		Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health	Edn	Health
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Andhra Pradesh	1947	497	2169	576	3360	871	3364	764	3420	1003	3922	911	3815	1050	3937	1052	4915	1610
2	Arunachal Pradesh	5416	1814	6122	2245	7822	3641	9203	3232	9717	4484	16437	5831	23986	6779	23442	6018	28843	5949
3	Assam	2179	425	2604	472	3417	523	3236	797	3774	876	4177	1222	4592	1268	6218	2088	5574	1749
4	Bihar	1354	194	1388	204	1501	293	1712	376	1780	445	2151	488	2364	553	3191	777	3214	768
5	Chhattisgarh	2160	444	2666	527	3518	800	3573	920	4151	1108	4408	1331	4508	1221	5844	1746	6297	1813
6	Goa	7661	2810	8641	3043	9103	3314	9935	3736	10370	4335	12528	5948	14938	6117	17749	8525	19300	9395
7	Gujarat	2272	671	2506	717	2801	897	3000	977	3033	1022	3396	1080	3699	1209	3878	1183	4029	1205
8	Haryana	2757	570	2865	616	3555	792	3742	882	4085	1048	4394	1156	4633	1350	5506	1770	6963	2144
9	Himachal Pradesh	5148	1268	5398	1338	6034	1497	6200	1580	7260	2044	8284	2283	8513	2575	10347	3039	11259	3202
10	Jammu & Kashmir	3002	1213	3285	1316	3408	1296	4912	1838	4643	2004	5691	2112	7727	3054	8423	3505	11152	4087
11	Jharkhand	1330	259	1182	310	1667	440	1870	590	2278	662	2268	754	2201	878	3080	967	3531	1198
12	Karnataka	2411	563	2635	641	2894	822	3028	809	3265	964	3422	1141	3699	1313	4204	1243	4279	1386
13	Kerala	3169	867	3522	971	3854	1128	4263	1269	5071	1595	5527	1714	5608	1884	5537	1920	5967	2109
14	Madhya Pradesh	1486	398	1834	406	2162	566	2294	653	2777	707	3054	884	3317	887	3654	1096	3976	1141
15	Maharashtra	2971	507	3309	583	3394	711	3623	789	3782	836	3999	934	4215	991	5441	1252	5895	1286
16	Manipur	2778	1091	3041	1296	4018	1799	3600	1487	3757	1426	4151	1697	4396	1750	6216	2349	6785	2330
17	Meghalaya	3143	1198	3617	1331	4065	1674	3937	1716	4846	1940	5090	1927	6045	2880	7946	2962	8050	3120
18	Mizoram	7406	1654	8335	2010	9938	2634	9708	2908	9740	3039	10663	4226	11747	4367	13821	5082	14572	4540
19	Nagaland	4727	1340	5440	1352	5410	1885	6153	2124	6284	2238	7146	2743	8674	2761	9007	3513	9775	3810
20	Odisha	1712	364	1958	412	2340	672	2629	799	2740	992	3240	1021	3904	1219	4359	1428	4695	1650
21	Punjab	2407	612	2363	626	2623	747	2986	818	3028	903	3112	841	3358	982	3775	1131	4154	1368
22	Rajasthan	1864	447	2161	535	2691	615	2903	726	3315	804	3608	976	4635	1185	4662	1281	5097	1523
23	Sikkim	9509	3656	11098	3797	12014	3863	12364	3796	12598	4084	14416	6821	16131	5900	21692	6765	22146	7806
24	TamilNadu	2441	599	2913	656	3331	755	3470	828	3557	889	3824	1080	4462	1224	4928	1284	5456	1685
25	Telangana					1902	515	2855	857	3253	985	3298	969	3080	1071	2476	989	3052	1022
26	Tripura	2992	776	3380	992	4277	1195	4600	1148	5060	1325	5840	1492	6177	1665	6951	1807	6899	1843
27	Uttarakhand	3869	832	4190	905	4862	1320	4835	1265	5337	1285	6054	1363	6662	1765	6907	1729	8212	2210
28	Uttar Pradesh	1470	302	1548	327	1675	381	2157	419	2494	497	2132	517	2170	554	2509	693	2808	782
29	Paschimbanga	1865	384	1998	458	2239	612	2254	757	2473	787	2572	835	2983	900	3321	965	3695	1015
30	Delhi	3162	1534	3499	1652	3648	1977	4186	1950	4832	2132	5198	2460	5364	2712	6275	2979	7397	3691
31	Puducherry	3961	2257	4497	2648	4828	3151	4913	3413	5332	3336	5132	3336	5603	3720	6022	4843	6088	4402
	All States	2085	484	2303	539	2620	673	2875	760	3147	859	3339	955	3639	1064	4165	1224	4568	1363

Source: (i) State Finances- A Study of Budgets of 2020-21, RBI

Per capita Expenditure On Health and Education (2020-21 B.E)



Refer TB-13

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Table B-14

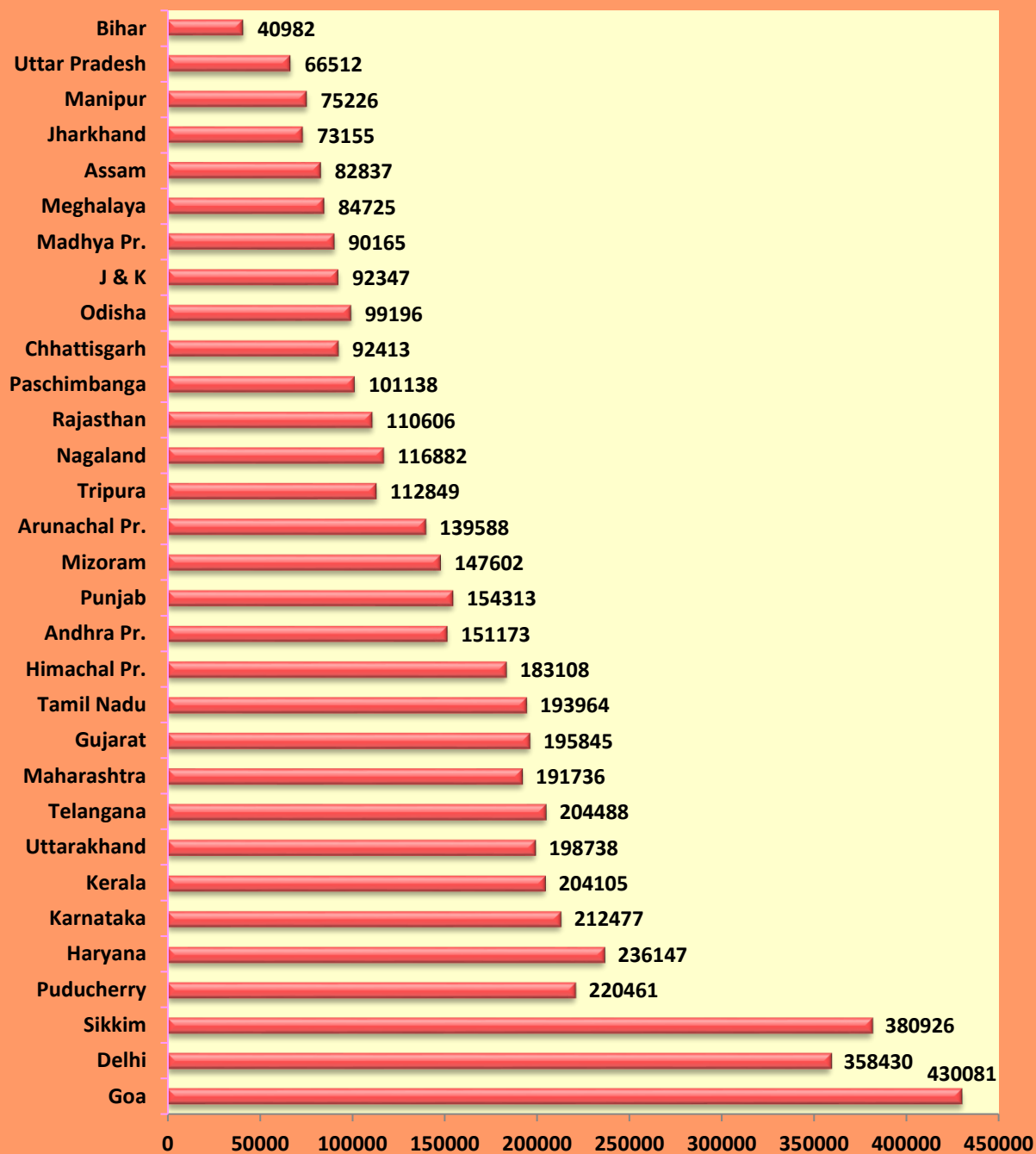
PER CAPITA NSDP (STATE INCOME) AT CURRENT PRICES

₹

Sl. No.	State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pr.	63196	69000	74687	82870	93903	108002	120676	139680	151173	169519
2	Arunachal Pr.	68797	73068	81353	91809	110929	112046	117344	130197	139588	NA
3	Assam	33716	41142	44599	49734	52895	60817	66330	75151	82837	NA
4	Bihar	19468	21750	24487	26948	28671	30404	34045	36850	40982	46664
5	Chhattisgarh	43503	55177	60849	69880	72936	72991	78924	84823	92413	98281
6	Goa	204693	259444	234354	215776	289185	334576	378953	411740	430081	NA
7	Gujarat	78924	87481	102826	113139	127017	139254	156295	175068	195845	NA
8	Haryana	95731	106085	121269	137770	147382	164963	185050	211526	236147	264207
9	Himachal Pr.	69493	87721	99730	114095	123299	135512	150290	165025	183108	195255
10	J & K	40897	53173	56828	61108	61211	73215	76634	84166	92347	NA
11	Jharkhand	35419	41254	47360	50006	57301	52754	60018	67484	73155	79873
12	Karnataka	63493	90263	102319	118829	130024	148108	170133	188765	212477	231246
13	Kerala	70824	97912	110314	123388	135537	148133	166246	183435	204105	NA
14	Madhya Pr.	33106	38497	44773	51849	55678	62080	74324	81642	90165	99763
15	Maharashtra	86470	99597	112092	125261	132836	146815	163738	175121	191736	NA
16	Manipur	33518	39762	41230	47798	52717	55447	59345	71507	75226	NA
17	Meghalaya	50193	60013	64036	65118	64638	68836	73753	77504	84725	92174
18	Mizoram	58724	57654	65013	77584	103049	114055	127107	142438	147602	NA
19	Nagaland	55222	53010	61225	71510	78367	82466	92315	104681	116882	NA
20	Odisha	41240	48499	55105	61305	64233	65993	79159	89287	99196	106804
21	Punjab	74595	85577	94318	103831	108970	118858	128780	139775	154313	166830
22	Rajasthan	45558	57192	63658	69480	76429	83426	91946	99366	110606	118159
23	Sikkim	111017	158667	174183	194624	214148	245987	280729	349163	380926	425656
24	Tamil Nadu	79660	93112	105340	116960	129494	142028	156595	175276	193964	218599
25	Telangana		91121	101007	112162	124104	140840	159395	180494	204488	228216
26	Tripura	46807	47155	52574	61815	69857	84267	91596	100444	112849	123630
27	Uttar Pradesh	27265	32002	35812	40124	42267	47118	52744	58821	66512	70419
28	Uttarakhand	75346	100305	113610	126247	135881	147592	161172	182320	198738	NA
29	Paschimbanga	47506	51543	58195	65932	68876	75992	82291	91401	101138	115748
30	Delhi	146166	185001	205568	227900	247209	270261	295558	322000	358430	389143
31	Puducherry	98375	119649	130548	148147	146921	172727	187357	203583	220461	237279

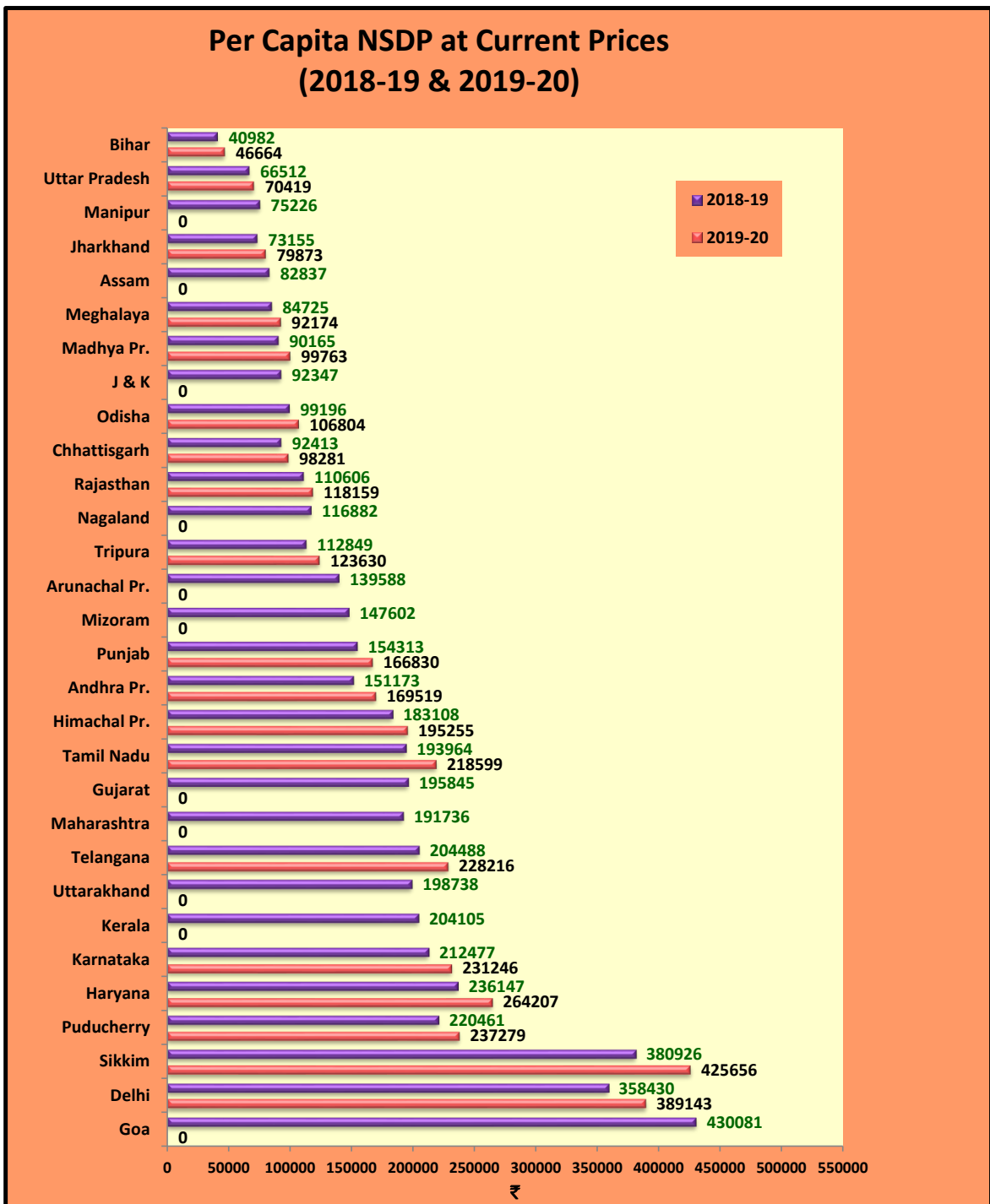
Source: NSDP: Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India

Per Capita NSDP at Current Prices (2018-19)



₹

Refer Table B-14



Source: NSDP: Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India

Note : The NSDP estimates 2019-20 for some states have not been finalized for new series with base year 2011-12.

Refer Table B-14

Table B-15
PER CAPITA NET STATE DOMESTIC PRODUCT (NSDP) AT CONSTANT PRICES

₹											
Sl. No.	State	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pr.	41035	69000	68865	72254	79174	88609	94115	103214	107241	115333
2	Arunachal Pr.	61376	73068	72820	77044	87973	85020	85644	90727	93191	NA
3	Assam	32279	41142	41609	43002	44809	50642	53575	57835	60695	NA
4	Bihar	18056	21750	22201	22776	23223	24064	25820	26699	28668	31287
5	Chhattisgarh	43584	55177	56777	61409	61122	61515	64372	66122	69500	71938
6	Goa	198678	259444	220019	188358	241081	278601	305875	321289	368685	NA
7	Gujarat	73301	87481	96683	102589	111370	120683	129738	142068	153495	NA
8	Haryana	83874	106085	111780	119791	125032	137818	150241	159892	169409	180026
9	Himachal Pr.	68883	87721	92672	98816	105241	112723	122208	130644	139469	146268
10	J & K	43296	53173	52406	54088	50724	59967	60557	62984	65178	NA
11	Jharkhand	34604	41254	44176	43779	48781	44524	48826	52277	54982	57863
12	Karnataka	68121	90263	94375	101858	105697	116813	131254	143827	153276	161931
13	Kerala	74790	97912	103551	107846	112444	120387	129251	138368	148078	NA
14	Madhya Pr.	31011	38497	41142	42548	44027	47351	52782	54264	56498	59929
15	Maharashtra	81020	99597	104008	109597	115058	122889	133691	140724	147450	NA
16	Manipur	36076	39762	38954	41441	44101	46389	47151	51211	51180	NA
17	Meghalaya	52905	60013	59703	58681	55880	56039	57752	58493	62458	66153
18	Mizoram	55434	57654	60261	67594	85056	91845	99089	106537	107853	NA
19	Nagaland	48558	53010	55482	58619	60372	60663	64939	68456	73276	NA
20	Odisha	37501	48499	51087	54762	55123	58838	67821	72760	76417	80330
21	Punjab	67868	85577	88915	93238	95807	100141	105848	110802	115882	120569
22	Rajasthan	43873	57192	58441	61053	64496	68565	71394	74441	78570	81355
23	Sikkim	114516	158667	160553	168897	180675	195066	207355	232483	242002	255772
24	Tamil Nadu	77652	93112	97257	102191	107117	115875	123206	133029	142941	153853
25	Telangana		91121	92732	96039	101424	112267	121512	132293	143618	153927
26	Tripura	43080	47155	50501	54645	63992	61612	69860	76358	82632	89285
27	Uttar Pradesh	25292	32002	32908	34044	34583	36973	40641	42798	44421	45648
28	Uttarakhand	76966	100305	106318	112803	118788	126952	138286	147204	155151	NA
29	Paschimbanga	32064	51543	53157	53811	54520	57255	60618	64007	67300	71757
30	Delhi	146715	185001	192220	200702	213669	233115	244255	255431	269505	283636
31	Puducherry	103621	119649	119196	129127	117102	121000	126556	135763	142583	150744

Source: NSDP: Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India.

Table B-16(a)										
DEBT OUTSTANDING-GSDP RATIO										
Sl.No	States	At the end of March								
		2012	2013	2014	2015	2016	2017	2018	2019	2020 RE
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	0.182	0.186	0.186	0.224	0.224	0.316	0.237	0.250	0.256
2	Arunachal Pradesh	0.287	0.271	0.256	0.251	0.213	0.230	0.273	0.293	
3	Assam	0.179	0.168	0.153	0.160	0.160	0.151	0.162	0.174	
4	Bihar	0.245	0.237	0.231	0.243	0.267	0.273	0.264	0.255	0.259
5	Chhattisgarh	0.083	0.082	0.087	0.107	0.135	0.139	0.164	0.194	0.217
6	Goa	0.205	0.254	0.299	0.246	0.243	0.230	0.230	0.241	
7	Gujarat	0.213	0.195	0.196	0.187	0.185	0.179	0.168	0.167	
8	Haryana	0.170	0.173	0.177	0.188	0.231	0.246	0.238	0.235	0.233
9	Himachal Pradesh	0.361	0.333	0.336	0.343	0.343	0.353	0.346	0.330	0.338
10	Jammu and Kashmir	0.407	0.405	0.408	0.435	0.429	0.440	0.427	0.445	
11	Jharkhand	0.175	0.166	0.168	0.166	0.231	0.220	0.212	0.209	0.207
12	Karnataka	0.133	0.120	0.130	0.138	0.140	0.142	0.141	0.146	0.159
13	Kerala	0.246	0.251	0.256	0.264	0.273	0.294	0.300	0.301	
14	Madhya Pradesh	0.222	0.200	0.189	0.197	0.204	0.210	0.211	0.215	0.223
15	Maharashtra	0.158	0.150	0.144	0.146	0.147	0.149	0.151	0.137	
16	Manipur	0.386	0.383	0.340	0.320	0.316	0.319	0.287	0.295	
17	Meghalaya	0.190	0.194	0.205	0.231	0.241	0.253	0.271	0.272	0.285
18	Mizoram	0.557	0.525	0.473	0.399	0.379	0.337	0.322	0.287	
19	Nagaland	0.448	0.419	0.396	0.366	0.378	0.369	0.357	0.355	
20	Odisha	0.167	0.145	0.130	0.138	0.159	0.158	0.168	0.166	0.173
21	Punjab	0.288	0.288	0.287	0.296	0.327	0.408	0.396	0.384	0.380
22	Rajasthan	0.221	0.210	0.206	0.216	0.286	0.308	0.305	0.298	0.303
23	Sikkim	0.219	0.211	0.208	0.210	0.208	0.210	0.198	0.209	0.203
24	Tamil Nadu	0.154	0.156	0.159	0.162	0.175	0.208	0.212	0.212	0.215
25	Telangana				0.139	0.149	0.114	0.195	0.196	0.204
26	Tripura	0.302	0.317	0.303	0.281	0.258	0.261	0.272	0.272	0.285
27	Uttarakhand	0.190	0.180	0.178	0.190	0.199	0.211	0.216	0.220	
28	Uttar Pradesh	0.272	0.251	0.229	0.246	0.301	0.310	0.298	0.281	0.289
29	Paschimbanga	0.372	0.359	0.342	0.356	0.356	0.354	0.339	0.327	0.313
30	Delhi	0.086	0.075	0.073	0.066	0.064	0.000	0.000	0.004	0.003
31	Puducherry	0.301	0.247	0.274	0.291	0.264	0.258	0.198	0.216	0.202
	All States	0.204	0.195	0.191	0.196	0.212	0.220	0.217	0.214	0.311

Sources:(i) State Finances- A Study of Budgets of 2020-21, RBI

(ii)GSDP: Department of Economics & Statistics, Government of Kerala and Ministry of Statistics & Programme Implementation, Government of India (Base Year 2011-12)

Note : The NSDP estimates for the State West Bengal have not been finalized for new series with base year 2011-12.

Note (i) Debt: Internal Debt + Loans and Advances from Central Government+ Provident Fund etc.(it doesn't include non interest bearing other obligations)

Table B-16(b)										
DEBT OUTSTANDING - ALL STATES										
₹ Crore										
Sl. No	States	At the end of March								
		2013	2014	2015	2016	2017	2018	2019	2020 RE	2021 BE
1	2	4	5	6	7	8	9	9	10	11
1	Andhra Pradesh	151200	170400	117530	135640	216295	187908	216047	248617	297183
2	Arunachal Pradesh	3400	3730	4510	3940	4560	6135	7213	8958	10381
3	Assam	26310	27230	31310	36390	38352	45867	55017	67695	79676
4	Bihar	66810	73400	83430	99330	115080	123525	135258	158544	179419
5	Chhattisgarh	14510	18030	23560	30460	34836	45064	59040	71282	82720
6	Goa	9690	10750	11750	13390	14454	15917	17632	19597	21344
7	Gujarat	141270	158150	172510	190250	209410	223002	250921	278186	306750
8	Haryana	60180	70670	82250	114460	138091	154469	172716	193901	217052
9	Himachal Pradesh	27600	31840	35640	39130	44410	47903	50774	56008	61468
10	Jammu and Kashmir	35310	39050	42750	50210	54880	59425	69438	78624	84647
11	Jharkhand	28930	31690	36230	47660	51943	57171	61988	68109	76125
12	Karnataka	83230	106560	125780	145940	171221	190885	224999	269758	315604
13	Kerala	103550	119060	135440	153200	186456	210758	235631	257893	287670
14	Madhya Pradesh	76150	82860	94480	110520	136567	152616	173931	201895	250266
15	Maharashtra	219580	237880	259670	289830	326476	359232	360627	393483	446794
16	Manipur	5270	5500	5810	6180	6803	7397	8210	9613	10343
17	Meghalaya	4250	4710	5370	6060	6936	7989	9097	10411	11949
18	Mizoram	4390	4870	5390	5740	5790	6031	5593	6248	6778
19	Nagaland	5920	6570	6740	7380	8011	8747	9674	10317	11547
20	Odisha	37900	38660	43260	52400	62097	73855	81668	91711	109589
21	Punjab	85750	95230	105080	127560	174410	186530	202122	218455	236664
22	Rajasthan	103530	113240	132740	194700	234289	254386	280700	309731	354317
23	Sikkim	2600	2890	3240	3760	4354	5141	6004	6607	7691
24	Tamil Nadu	132940	154040	173580	205430	271441	310406	345736	397040	456249
25	Telangana			70320	86230	74862	146567	168449	197392	227382
26	Tripura	6860	7760	8300	9270	10305	11906	13577	15794	17632
27	Uttarakhand	23660	26530	30600	35310	41095	48022	54128	58840	65751
28	Uttar Pradesh	206760	215750	248670	342380	400038	434752	469310	519087	564859
29	Paschimbanga	212470	231560	255990	284170	308562	330334	355872	392767	429556
30	Delhi	29240	32540	32500	35310			3406	2820	3600
31	Puducherry	4670	6000	6560	7040	7621	6534	7901	8240	9055
	All States	1913930	2127150	2390990	2869270	3352023	3721799	4112681	4627623	5240062

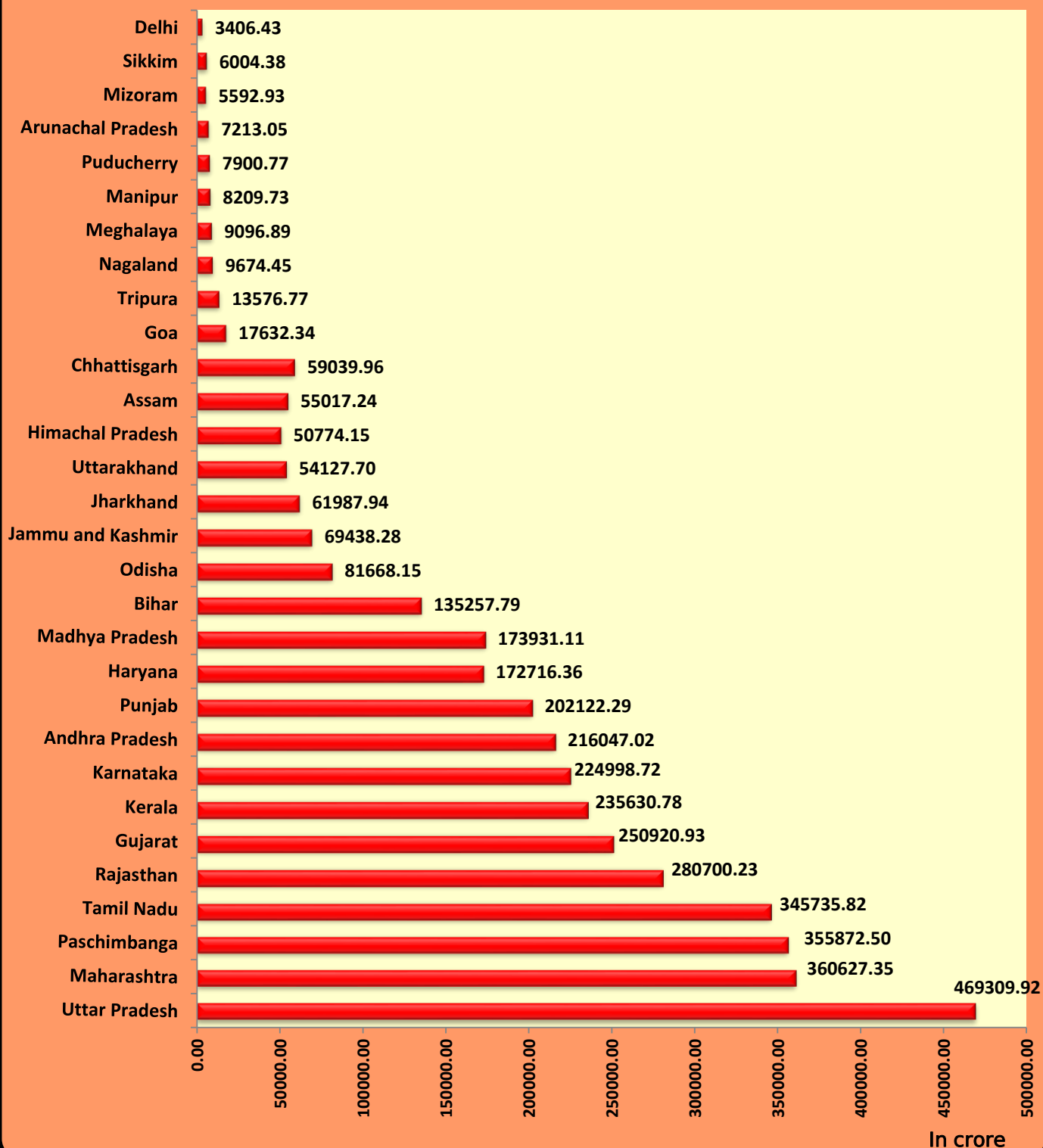
Debt: Internal Debt + Loans and Advances from Central Government+ Provident Fund etc.(it doesn't include non interest bearing other obligations)

Source: State Finances- A Study of Budgets of 2020-21, RBI

Table B-16(c)										
DEBT AS PERCENTAGE OF REVENUE RECEIPTS - ALL STATES										
Sl. No	States	Accounts							2019-20	2020-21
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	R.E.	B.E.
1	2	3	4	5	6	7	8	9	10	11
1	Andhra Pradesh	145.62	153.90	129.62	153.01	218.51	178.85	188.41	224.24	183.49
2	Arunachal Pradesh	59.01	64.08	49.36	37.33	38.71	44.53	44.54	54.07	50.41
3	Assam	85.73	84.53	82.00	85.71	77.92	84.73	86.67	72.77	86.67
4	Bihar	112.16	106.50	106.39	103.34	108.99	105.17	102.63	104.77	97.55
5	Chhattisgarh	49.06	56.26	62.11	66.12	64.89	75.55	90.70	94.17	98.67
6	Goa	165.77	166.67	152.82	156.57	151.12	144.00	154.16	144.99	141.53
7	Gujarat	187.79	197.75	187.56	195.16	190.65	180.87	184.50	185.67	188.83
8	Haryana	178.93	185.91	201.60	240.68	263.05	246.38	262.15	249.93	241.26
9	Himachal Pradesh	176.94	202.66	199.74	166.93	169.09	175.04	164.05	173.24	159.91
10	Jammu and Kashmir	134.68	143.95	147.73	140.33	130.73	122.50	135.54	117.11	97.18
11	Jharkhand	116.80	121.25	114.78	117.28	110.39	108.37	110.39	93.48	101.08
12	Karnataka	106.46	119.00	120.78	122.83	128.53	129.85	136.38	152.19	175.41
13	Kerala	234.61	242.11	233.72	221.92	246.60	253.86	253.76	260.39	250.94
14	Madhya Pradesh	108.13	109.39	106.59	104.75	110.75	113.15	115.65	135.90	183.22
15	Maharashtra	153.61	158.78	156.98	156.63	159.50	147.44	129.26	126.98	128.59
16	Manipur	77.28	75.52	72.64	74.64	74.52	71.42	77.73	69.17	57.20
17	Meghalaya	76.77	75.16	83.54	86.04	77.59	86.15	93.60	72.11	77.83
18	Mizoram	96.77	102.21	97.80	85.97	78.26	70.29	61.87	63.68	69.27
19	Nagaland	95.42	101.11	88.09	91.75	84.84	79.38	84.59	85.68	78.83
20	Odisha	86.26	78.98	75.90	76.01	83.58	86.68	82.04	82.04	88.17
21	Punjab	267.54	271.28	269.28	307.20	363.46	351.88	324.59	295.31	268.92
22	Rajasthan	154.72	152.06	145.35	194.15	214.89	199.82	203.59	197.64	204.33
23	Sikkim	68.54	66.80	72.61	99.36	94.44	98.62	101.42	93.84	96.46
24	Tamil Nadu	134.52	142.58	141.79	159.24	193.57	212.20	198.99	206.94	207.98
25	Telangana			13.78	113.26	90.39	165.01	166.09	177.95	158.84
26	Tripura	97.30	101.44	89.83	98.34	106.83	118.25	112.85	115.07	103.65
27	Uttarakhand	150.25	153.17	151.14	166.29	165.11	177.17	173.39	165.74	154.93
28	Uttar Pradesh	141.71	128.26	128.56	150.78	155.73	155.95	142.22	140.19	133.67
29	Paschimbanga	311.10	317.72	295.89	258.97	261.87	251.64	243.79	240.58	239.44
30	Delhi	114.39	116.29	109.85	100.89			7.90	5.47	6.51
31	Puducherry	148.44	139.29	137.88	138.37	141.58	108.85	123.44	111.27	124.55
	All States	146.79	151.78	112.79	153.19	161.05	160.19	156.95	157.42	157.49

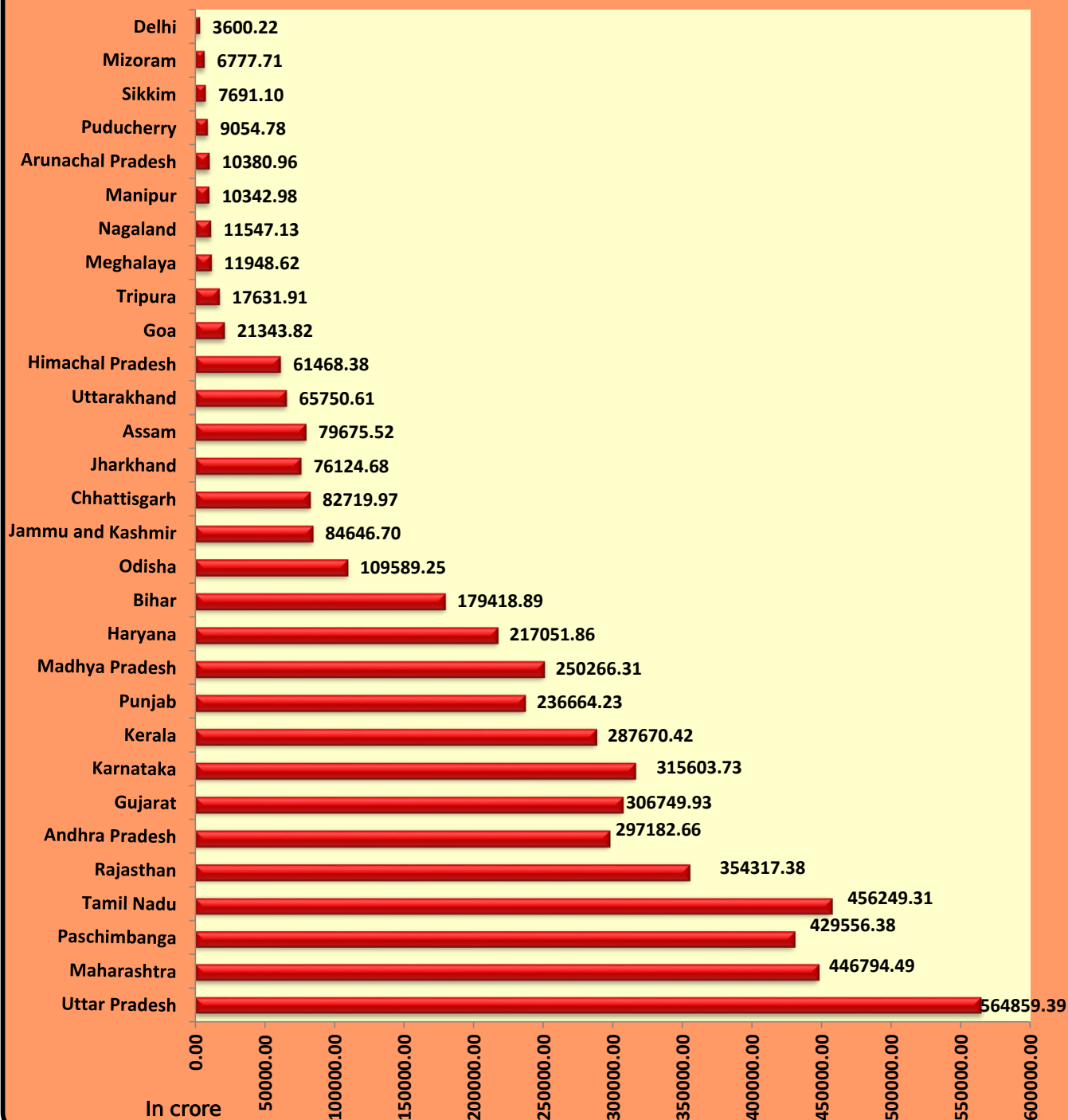
Refer Table 16(b)

DEBT OUTSTANDING - ALL STATES (At the end of March 2019 Accounts)



Refer Table B-16(b)

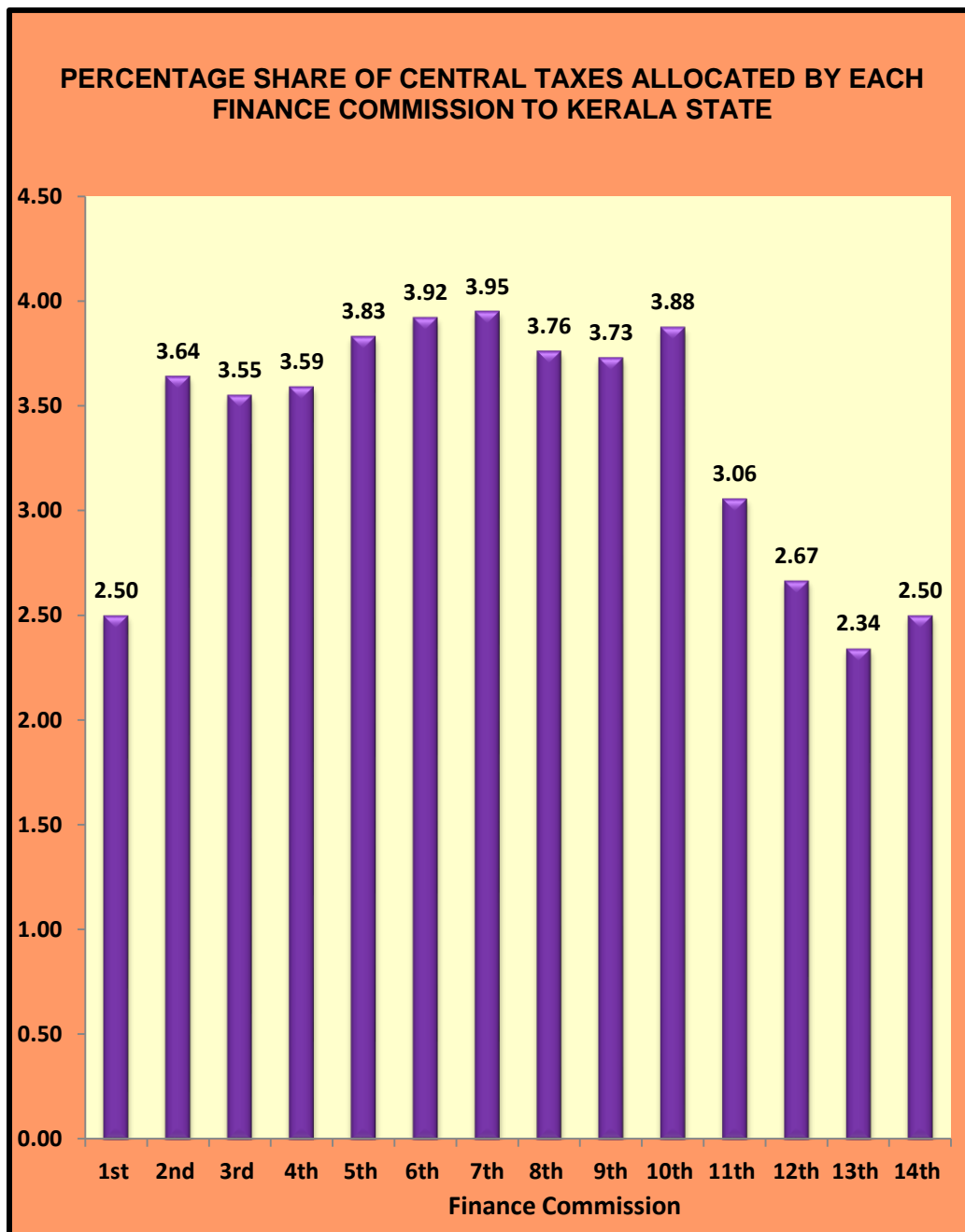
DEBT OUTSTANDING - ALL STATES (At the end of March 2021-BE)



Refer Table B-16(b)

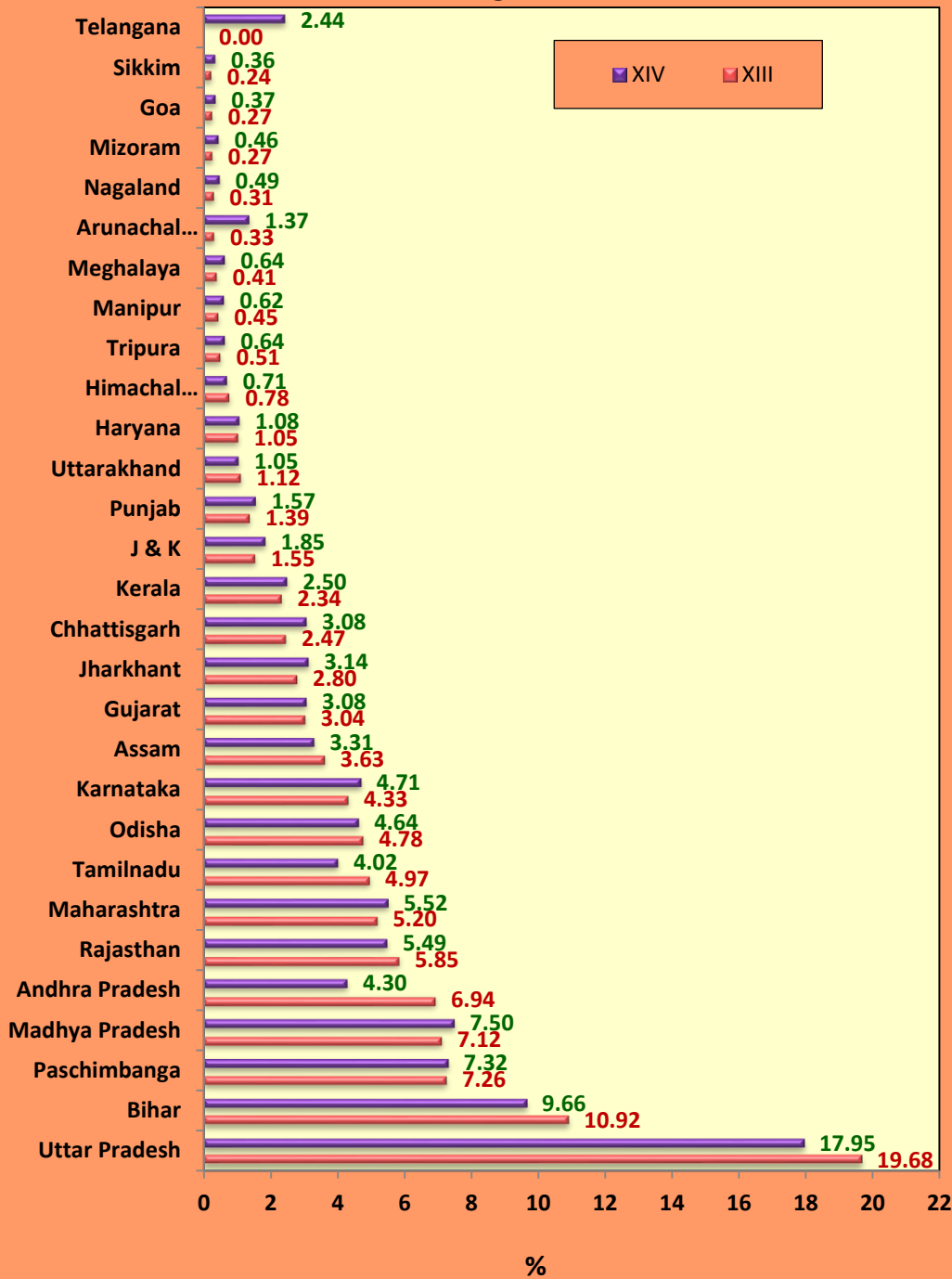
Table B-17															
SHARE OF CENTRAL TAXES TO EACH STATE															
PERCENTAGE SHARE OF DIVISIBLE POOL OF THE CENTRAL TAXES ASSIGNED TO EACH STATE BY FINANCE COMMISSION															
Sl. No	State	I	II	III	IV	V	VI	VII	VIII	IX	X	XI	XII	XIII	XIV
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Andhra Pradesh	4.50	8.12	7.71	7.37	8.01	7.76	8.02	8.19	8.21	8.47	7.70	7.36	6.94	4.30
2	Arunachal Pradesh	..	..	..	..	..	..	..	..	0.07	0.17	0.24	0.29	0.33	1.37
3	Assam	2.25	2.44	2.44	2.44	2.67	2.54	2.52	2.79	2.63	2.78	3.29	3.24	3.63	3.31
4	Bihar	9.75	9.94	9.33	9.04	9.99	9.61	9.54	12.08	12.42	12.86	14.60	11.03	10.92	9.66
5	Chhattisgarh												2.65	2.47	3.08
6	Goa	..	..	..	..	..	..	..	..	0.11	0.18	0.21	0.26	0.27	0.37
7	Gujarat	1.75	..	4.74	5.29	5.13	5.55	5.96	4.41	4.55	4.05	2.82	3.57	3.04	3.08
8	Haryana	0.75	..	..	..	1.75	1.77	1.82	1.07	1.24	1.24	0.94	1.08	1.05	1.08
9	Himachal Pradesh	1.00	..	..	..	..	0.60	0.60	0.56	0.60	0.70	0.68	0.52	0.78	0.71
10	J & K	..	1.13	0.70	0.73	0.79	0.81	0.82	0.89	0.70	1.10	1.29	1.30	1.55	1.85
11	Jharkhand												3.36	2.80	3.14
12	Karnataka	2.25	5.14	5.13	5.14	5.40	5.33	5.41	4.98	4.93	5.34	4.93	4.46	4.33	4.71
13	Kerala	2.50	3.64	3.55	3.59	3.83	3.92	3.95	3.76	3.73	3.88	3.06	2.67	2.34	2.50
14	Madhya Pradesh	5.25	6.72	6.41	6.47	7.09	7.30	7.36	8.38	8.19	8.29	8.84	6.71	7.12	7.50
15	Maharashtra	17.50	15.97	13.45	14.28	11.34	11.05	10.95	8.39	8.19	6.13	4.63	5.00	5.20	5.52
16	Manipur	..	..	..	..	..	0.18	0.19	0.22	0.17	0.28	0.37	0.36	0.45	0.62
17	Meghalaya	..	..	..	..	..	0.18	0.18	0.18	0.21	0.28	0.34	0.37	0.41	0.64
18	Mizoram	..	..	..	..	..	..	..	..	0.07	0.15	0.20	0.24	0.27	0.46
19	Nagaland	..	..	..	0.07	0.08	0.09	0.04	0.93	0.10	0.18	0.22	0.26	0.31	0.49
20	Odisha	3.50	3.73	3.44	3.40	3.75	3.73	3.74	4.20	4.33	4.50	5.06	5.16	4.78	4.64
21	Punjab	3.25	4.24	4.49	4.36	2.55	2.75	2.71	1.74	1.71	1.46	1.15	1.30	1.39	1.57
22	Rajasthan	3.50	4.09	3.97	3.97	4.34	4.50	4.36	4.55	4.84	5.55	5.47	5.61	5.85	5.49
23	Sikkim	..	..	..	..	..	..	..	0.04	0.03	0.13	0.18	0.23	0.24	0.36
24	Tamilnadu	15.25	8.40	8.13	8.34	8.18	7.94	8.05	7.57	7.93	6.64	5.39	5.31	4.97	4.02
25	Telangana														2.44
26	Tripura	..	..	..	..	..	0.27	0.26	0.27	0.30	0.38	0.49	0.43	0.51	0.64
27	Uttarakhand												0.94	1.12	1.05
28	Uttar Pradesh	15.75	16.36	14.42	14.60	16.01	15.23	15.43	17.91	16.79	17.81	19.80	19.26	19.68	17.95
29	Paschimbanga	11.25	10.08	12.09	10.91	9.11	8.89	8.02	7.80	7.98	7.47	8.12	7.06	7.26	7.32
	Total	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Source: Finance Commission Reports



Refer Table B-17

SHARE OF CENTRAL TAXES ALLOCATED BY 13th & 14th FINANCE COMMISSIONS TO EACH STATE



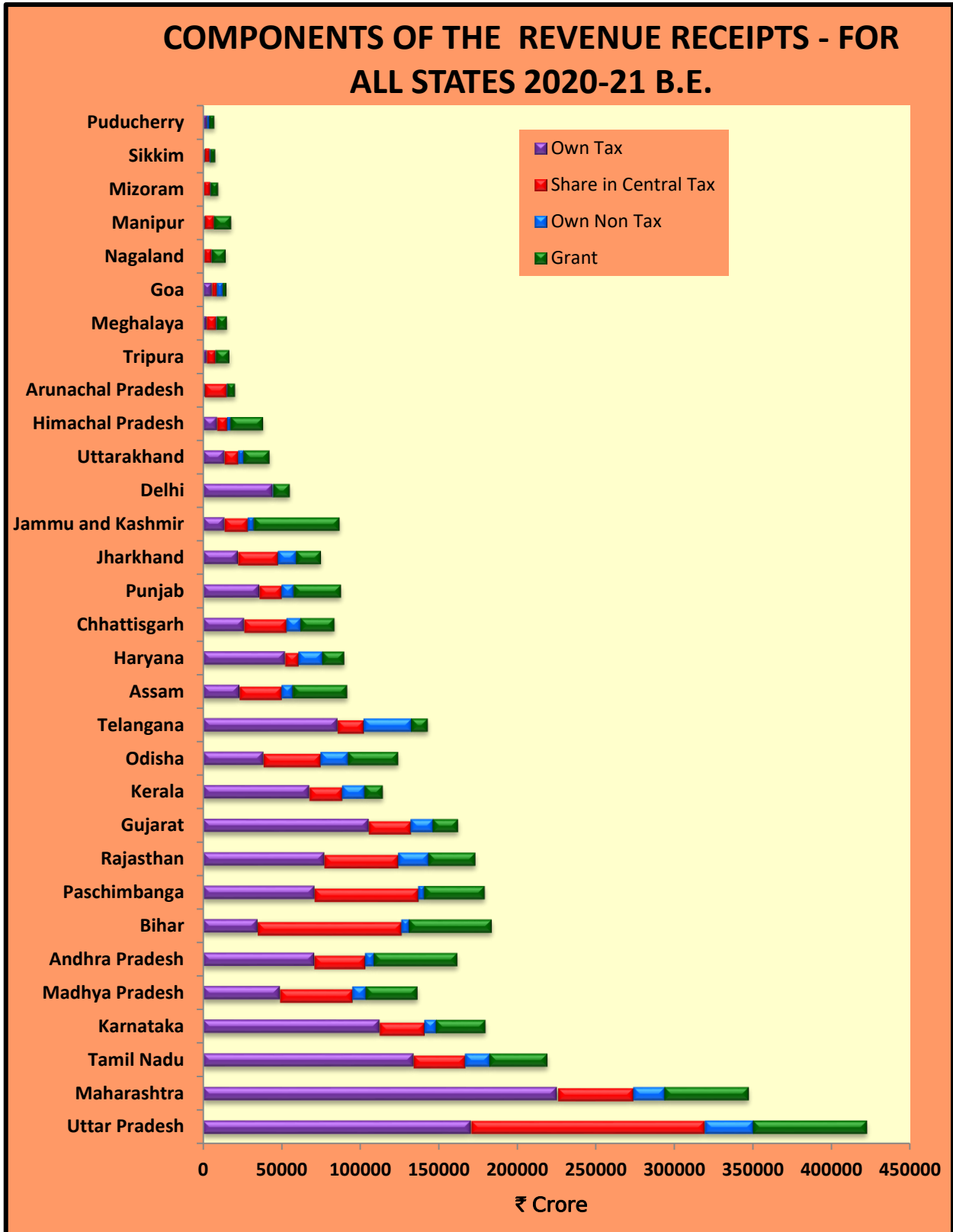
Refer Table B-17

Table B - 18											
MAJOR COMPONENTS OF THE REVENUE RECEIPTS OF ALL STATES											
₹ Crore											
Sl. No.	States	2017-18 Accounts					2018-19 Accounts				
		Own Tax	Share in Central Tax	Own Non Tax	Grant	Total	Own Tax	Share in Central Tax	Own Non Tax	Grant	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	52414	26074	3814	22761	105062	58677	32141	4396	19457	114671
2	Arunachal Pradesh	1747	8307	366	3354	13775	1274	10231	609	4083	16196
3	Assam	15467	20050	4072	14542	54131	16422	24719	8221	14117	63479
4	Bihar	29708	58511	3507	25720	117447	30858	72153	4131	24652	131793
5	Chhattisgarh	21989	18660	6340	12657	59647	21889	22997	7703	12506	65095
6	Goa	4988	2287	3033	745	11054	4871	2878	2874	815	11438
7	Gujarat	73646	18685	15074	15886	123291	80565	23027	13417	18992	136002
8	Haryana	41836	6560	9113	5185	62695	42744	8092	7976	7074	65885
9	Himachal Pradesh	7593	4316	2364	13094	27367	7680	5323	2830	15118	30950
10	Jammu and Kashmir	10797	10651	4362	22701	48512	10104	13712	4349	23065	51231
11	Jharkhand	14488	19009	7847	11412	52756	14752	23906	8258	9236	56152
12	Karnataka	90335	28547	6477	21641	147000	97537	35188	6773	25481	164979
13	Kerala	48160	15133	11200	8528	83020	51019	18663	11783	11389	92854
14	Madhya Pradesh	49943	45721	9061	30150	134875	52125	56355	13288	28625	150392
15	Maharashtra	171686	33465	16680	21823	243654	188341	41150	15844	33662	278996
16	Manipur	1210	3735	174	5238	10358	1150	4595	166	4651	10562
17	Meghalaya	1887	3887	367	3134	9273	1890	4793	428	2609	9719
18	Mizoram	859	2784	391	4547	8580	796	3434	450	4360	9039
19	Nagaland	977	3014	389	6639	11019	921	3718	255	6543	11437
20	Odisha	31070	28116	8398	17620	85204	31015	34657	14277	19598	99546
21	Punjab	31496	9545	4318	7651	53010	31811	11769	7582	11107	62269
22	Rajasthan	54342	33292	15734	23940	127307	58205	41028	18603	20037	137873
23	Sikkim	938	2385	654	1235	5213	948	2740	658	1575	5920
24	Tamil Nadu	96472	24364	10764	14679	146280	106138	30035	14200	23368	173741
25	Telangana	58177	14763	7825	8059	88824	65040	18195	10007	8178	101420
25	Tripura	1859	3886	493	3830	10068	1862	4793	372	5004	12031
26	Uttarakhand	10880	6370	1770	8085	27105	12346	7854	3310	7707	31216
27	Uttar Pradesh	109605	108727	19795	40648	278775	122816	134073	30101	42988	329978
28	Paschimbanga	57701	44341	3117	26112	131270	61831	54677	3658	25810	145975
29	Delhi	35717	0	766	2184	38667	36625	0	644	5844	43113
30	Puducherry	2473	0	1374	2156	6003	2597	0	1584	2220	6400
31	All States	1130460	605186	179638	405958	2321241	1214845	746894	218745	439869	2620353

Source: State Finances- A Study of Budgets of 2020-21, RBI

Table B - 18 (Contd...)											
MAJOR COMPONENTS OF THE REVENUE RECEIPTS OF ALL STATES											
₹ Crore											
Sl. No.	States	2019-20 RE					2020-21 BE				
		Own Tax	Share in Central Tax	Own Non Tax	Grant	Total	Own Tax	Share in Central Tax	Own Non Tax	Grant	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	57429	28242	3324	21876	110871	70653	32264	5866	53175	161959
2	Arunachal Pradesh	1255	8988	861	5463	16566	1316	13802	600	4877	20595
3	Assam	21853	34374	10208	26591	93026	23210	26776	7304	34642	91931
4	Bihar	34100	63406	4806	49019	151332	34750	91181	5239	52754	183924
5	Chhattisgarh	25190	20206	9150	21150	75696	26155	26803	9215	21658	83831
6	Goa	5271	3059	3251	1936	13516	5845	3027	3836	2373	15081
7	Gujarat	97258	20245	16582	15742	149827	105094	26660	14600	16094	162447
8	Haryana	47842	7112	10135	12492	77581	52096	8485	15428	13955	89964
9	Himachal Pradesh	8005	4678	2372	17276	32330	9090	6266	2410	20673	38439
10	Jammu and Kashmir	13221	12224	4468	37223	67135	13766	14675	4065	54594	87101
11	Jharkhand	20908	24810	11771	15370	72859	22301	25349	11820	15839	75309
12	Karnataka	101740	30919	7508	37089	177255	111991	28591	7767	31570	179920
13	Kerala	55771	18900	13244	11128	99043	67520	20835	14587	11694	114636
14	Madhya Pradesh	54638	49518	10592	33814	148561	48801	46025	8860	32910	136596
15	Maharashtra	199534	36220	16851	57276	309881	225071	48109	20506	53770	347457
16	Manipur	1246	4045	163	8443	13897	1325	5630	257	10871	18083
17	Meghalaya	2090	5422	601	6325	14438	2377	5999	690	6286	15353
18	Mizoram	574	3018	459	5760	9811	662	3968	583	4572	9785
19	Nagaland	937	3267	373	7464	12041	1011	4493	272	8871	14648
20	Odisha	33550	30453	14500	33282	111785	38350	36300	17650	32000	124300
21	Punjab	33739	10346	7962	21928	73975	35824	14021	8046	30113	88004
22	Rajasthan	70351	36049	19597	30718	156716	77030	46886	19596	29893	173404
23	Sikkim	985	2408	735	2914	7041	1242	3043	711	2978	7973
24	Tamil Nadu	120810	26392	14195	30464	191861	133530	32849	15899	37097	219375
25	Telangana	71328	15988	12275	11338	110928	85300	16727	30600	10525	143152
26	Tripura	2218	4180	284	7044	13726	2559	5440	302	8710	17011
27	Uttarakhand	12449	7521	4942	10591	35503	13761	8657	3539	16482	42439
28	Uttar Pradesh	137169	132182	31376	69538	370265	170094	148790	31179	72505	422568
29	Paschimbanga	65806	59261	4018	34174	163259	70807	65835	4266	38490	179398
30	Delhi	39550	0	800	11212	51562	44100	0	800	10409	55309
31	Puducherry	3123	0	1712	2570	7405	2633	0	1574	3063	7270
	All States	1339940	703431	239114	657208	2939693	1498263	817485	268069	743445	3327262

Source: State Finances - A Study of Budgets of 2020-21, RBI



Refer Table B-18

Table B - 19
MAJOR COMPONENTS OF THE REVENUE EXPENDITURE OF ALL STATES

₹ Crore

Sl. No.	States	2017-18 Accounts					2018-19 Accounts				
		Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure	Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure
		Social Services	Economic Services				Social Services	Economic Services			
1	2	3	4	5	6	7	8	9	10	11	12
1	Andhra Pradesh	59159	22894	39075	86	121214	64279	23459	40790	41	128569
2	Arunachal Pradesh	3951	3465	3485	0	10900	4472	4134	3823	0	12429
3	Assam	21373	11925	22058	125	55481	25334	10232	21059	274	56899
4	Bihar	45769	23476	33374	4	102624	58284	27918	38691	4	124897
5	Chhattisgarh	24372	17623	12870	1365	56230	23455	24781	15280	895	64411
6	Goa	4155	2868	3520	0	10543	4223	3066	3793	0	11083
7	Gujarat	49039	27145	41402	474	118060	53285	31576	47564	365	132790
8	Haryana	28061	18107	26699	391	73257	29743	19022	28169	222	77156
9	Himachal Pradesh	10337	5697	11010	10	27053	11482	6498	11439	9	29429
10	Jammu and Kashmir	13117	10911	16888	0	40916	17931	15309	22850	0	56090
11	Jharkhand	19574	14818	16558	0	50950	18784	14044	17427	0	50255
12	Karnataka	58652	42856	34484	6490	142482	67934	48285	42655	5425	164300
13	Kerala	35876	11351	45524	7197	99948	38211	12380	50827	8899	110316
14	Madhya Pradesh	58346	32735	32100	7065	130246	58707	37658	37541	7672	141577
15	Maharashtra	93054	54189	78535	15793	241571	109391	52759	84764	20107	267022
16	Manipur	2569	2504	3667	534	9274	2661	2533	3981	573	9749
17	Meghalaya	3148	2448	2827	0	8423	4100	2620	3536	0	10256
18	Mizoram	2607	2035	2239	0	6881	2934	1876	2695	0	7506
19	Nagaland	2559	3313	4319	0	10191	3159	2743	5018	0	10920
20	Odisha	29557	20757	20261	1263	71837	36427	23514	24053	1363	85356
21	Punjab	15470	11194	34500	1301	62465	18320	17888	36931	2265	75404
22	Rajasthan	53064	49327	43450	0	145842	65687	46722	54364	0	166773
23	Sikkim	1532	1028	1528	63	4152	2072	1128	1960	66	5227
24	Tamil Nadu	59790	36162	60451	11470	167874	70202	39669	72450	14880	197201
25	Telangana	37259	17200	30872	33	85365	39721	23157	34199	5	97083
26	Tripura	4349	1528	4374	106	10357	4992	1549	5114	234	11889
27	Uttarakhand	10929	4276	12409	1469	29083	12209	5002	13525	1459	32196
28	Uttar Pradesh	84252	64635	105782	11555	266224	91312	67259	131057	12100	301728
29	Paschimbanga	59591	28582	52416	488	141077	68764	30256	56865	489	156374
30	Delhi	19602	5862	7196	1094	33754	21663	5219	7605	2365	36852
31	Puducherry	2235	1694	1874	4	5807	2400	1832	2154	0	6387
	All States	913349	552605	805746	68381	2340081	1032142	604089	922179	79713	2638122

* Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Source: State Finances- A Study of Budgets of 2020-21, RBI

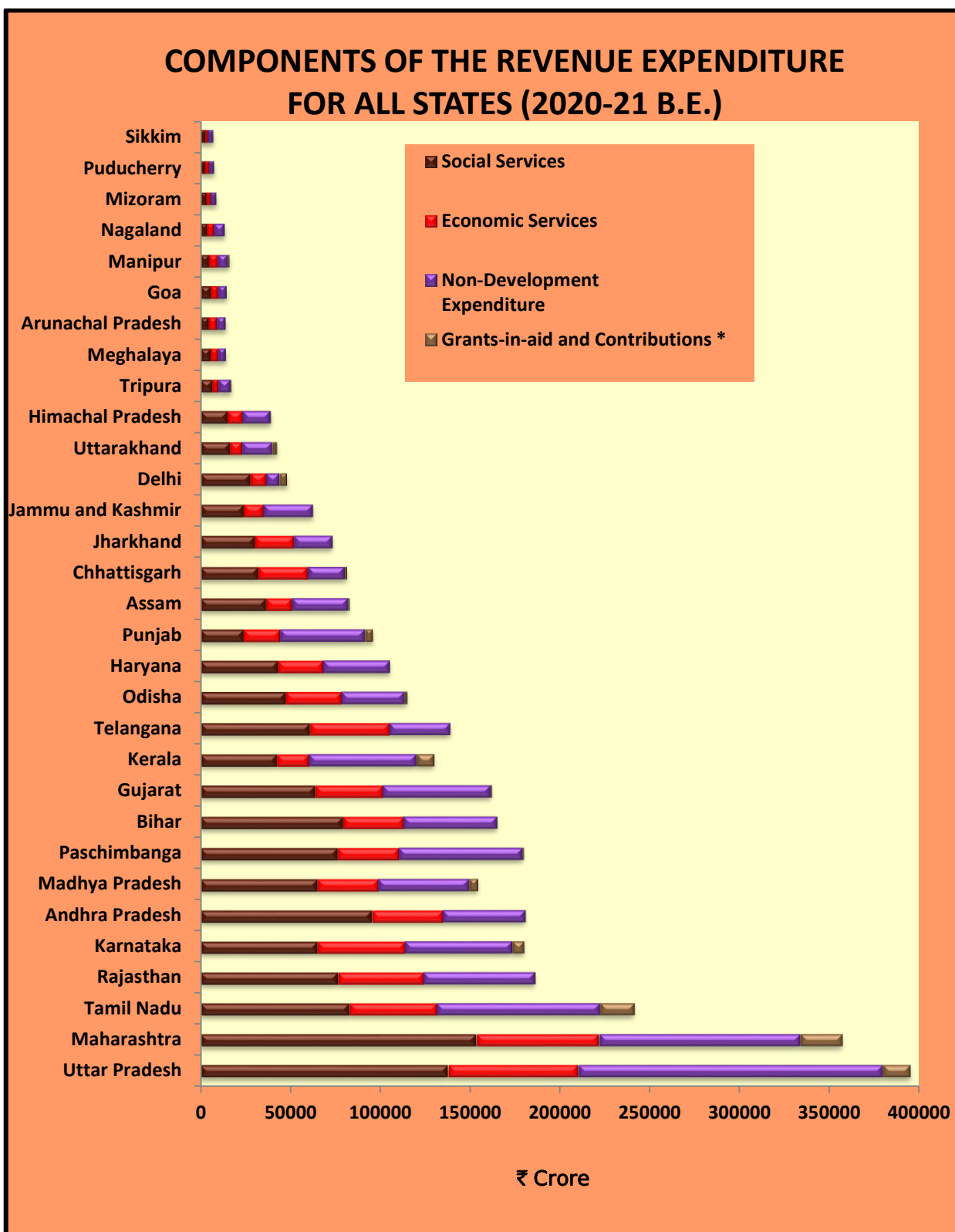
Table B - 19 (Contd...)

₹ Crore

Sl. No.	States	2019-20 RE					2020-21 B.E.				
		Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure	Development Exp.		Non-Development Expenditure	Grants-in-aid and Contributions *	Total Revenue Expenditure
		Social Services	Economic Services				Social Services	Economic Services			
		13	14	15	16	17	18	19	20	21	22
1	Andhra Pradesh	69725	23817	43960	16	137518	95297	39133	45928	35	180393
2	Arunachal Pradesh	4539	4390	4043	0	12972	4768	4704	4742	0	14214
3	Assam	40683	22066	28428	1037	92214	36499	14523	31216	540	82777
4	Bihar	83775	38395	47670	6	169846	79187	33604	51954	6	164751
5	Chhattisgarh	30911	34250	18844	1120	85125	32140	27640	20500	1120	81400
6	Goa	5310	3695	4241	0	13246	5811	4274	4643	0	14727
7	Gujarat	63483	34663	50105	435	148686	63758	37358	60094	448	161658
8	Haryana	36579	21768	33909	0	92256	43090	25020	37228	0	105338
9	Himachal Pradesh	14219	7666	14441	10	36337	15220	8364	15528	11	39123
10	Jammu and Kashmir	20340	15840	23398	0	59578	24078	10998	27588	0	62664
11	Jharkhand	26703	20403	19208	4	66317	30368	21669	21279	0	73316
12	Karnataka	68296	51003	50937	6734	176970	65047	48536	59603	6591	179776
13	Kerala	34840	13733	59535	8409	116517	42470	17897	59712	9758	129837
14	Madhya Pradesh	64366	39694	41260	5939	151259	64924	33798	50438	4950	154110
15	Maharashtra	142634	74756	102404	21530	341324	153237	68211	111844	23676	356968
16	Manipur	4242	3953	4846	571	13612	4860	5069	5568	594	16091
17	Meghalaya	5144	4332	4224	0	13699	5704	4465	4258	0	14428
18	Mizoram	3661	3247	3497	0	10405	3553	2370	3098	0	9022
19	Nagaland	3489	3541	5586	0	12615	3727	4003	5893	0	13624
20	Odisha	46079	28952	29139	1441	105611	47348	30975	35043	1425	114791
21	Punjab	21878	18755	39449	6520	86602	23993	20302	47083	4337	95716
22	Rajasthan	72294	54515	57947	0	184757	76423	47305	62022	0	185750
23	Sikkim	2491	1784	2587	99	6961	2761	1760	2710	112	7344
24	Tamil Nadu	76019	43459	79182	18273	216933	82686	48427	90713	19167	240993
25	Telangana	42198	35655	32961	10	110825	60906	43989	33765	10	138670
25	Tripura	6350	3203	5998	268	15819	6751	3544	6690	268	17252
26	Uttarakhand	12547	5508	15026	2400	35482	16610	6644	16831	2304	42390
27	Uttar Pradesh	119254	71641	138588	14500	343983	137479	72422	169716	15500	395117
28	Paschimbanga	75604	28978	64336	512	169430	76204	33908	68740	546	179398
29	Delhi	23338	6765	7649	4456	42208	27863	8768	7445	3994	48070
30	Puducherry	2726	2167	2396	0	7289	2721	2449	2545	0	7715
	All States	1223719	722594	1035793	94290	3076395	1335482	732129	1164418	95393	3327422

* Compensation and Assignments to Local Bodies and Panchayati Raj Institutions

Source: State Finances- A Study of Budgets of 2020-21, RBI



* Compensation and assignments to Local Bodies and Panchayati Raj Institutions
Refer Table B-19

Table B - 20													
REVENUE SURPLUS / DEFICIT OF ALL STATES													
₹ Crore													
Sl. No.	States	2017-18			2018-19			2019-20 R.E.			2020-21 B.E.		
		Receipts	Expenditure	Surplus/Deficit	Receipts	Expenditure	Surplus/Deficit	Receipts	Expenditure	Surplus/Deficit	Receipts	Expenditure	Surplus/Deficit
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	105062	121214	-16152	114671	128569	-13899	110871	137518	-26647	161959	180393	-18434
2	Arunachal Pradesh	13775	10900	2874	16196	12429	3766	16566	12972	3594	20595	14214	6381
3	Assam	54131	55481	-1350	63479	56899	6580	93026	92214	812	91931	82777	9154
4	Bihar	117447	102624	14823	131793	124897	6897	151332	169846	-18514	183924	164751	19173
5	Chhattisgarh	59647	56230	3417	65095	64411	684	75696	85125	-9429	83831	81400	2431
6	Goa	11054	10543	511	11438	11083	355	13516	13246	270	15081	14727	354
7	Gujarat	123291	118060	5232	136002	132790	3212	149827	148686	1142	162447	161658	789
8	Haryana	62695	73257	-10562	65885	77156	-11270	77581	92256	-14675	89964	105338	-15374
9	Himachal Pradesh	27367	27053	314	30950	29429	1522	32330	36337	-4007	38439	39123	-684
10	Jammu and Kashmir	48512	40916	7595	51231	56090	-4859	67135	59578	7558	87101	62664	24437
11	Jharkhand	52756	50950	1806	56152	50255	5896	72859	66317	6542	75309	73316	1993
12	Karnataka	147000	142482	4517	164979	164300	679	177255	176970	285	179920	179776	143
13	Kerala	83020	99948	-16928	92854	110316	-17462	99043	116517	-17474	114636	129837	-15201
14	Madhya Pradesh	134875	130246	4629	150392	141577	8815	148561	151259	-2698	136596	154110	-17514
15	Maharashtra	243654	241571	2082	278996	267022	11975	309881	341324	-31443	347457	356968	-9511
16	Manipur	10358	9274	1084	10562	9749	813	13897	13612	286	18083	16091	1992
17	Meghalaya	9273	8423	851	9719	10256	-537	14438	13699	738	15353	14428	925
18	Mizoram	8580	6881	1699	9039	7506	1534	9811	10405	-595	9785	9022	763
19	Nagaland	11019	10191	828	11437	10920	517	12041	12615	-574	14648	13624	1024
20	Odisha	85204	71837	13367	99546	85356	14190	111785	105611	6175	124300	114791	9509
21	Punjab	53010	62465	-9455	62269	75404	-13135	73975	86602	-12627	88004	95716	-7712
22	Rajasthan	127307	145842	-18534	137873	166773	-28900	156716	184757	-28041	173404	185750	-12346
23	Sikkim	5213	4152	1061	5920	5227	694	7041	6961	80	7973	7344	630
24	Tamil Nadu	146280	167874	-21594	173741	197201	-23459	191861	216933	-25072	219375	240993	-21618
25	Telangana	88824	85365	3459	101420	97083	4337	110928	110825	104	143152	138670	4482
26	Tripura	10068	10357	-289	12031	11889	142	13726	15819	-2093	17011	17252	-241
27	Uttarakhand	27105	29083	-1978	31216	32196	-980	35503	35482	21	42439	42390	50
28	Uttar Pradesh	278775	266224	12552	329978	301728	28250	370265	343983	26282	422568	395117	27451
29	Paschimbanga	131270	141077	-9807	145975	156374	-10399	163259	169430	-6171	179398	179398	0
30	Delhi	38667	33754	4913	43113	36852	6261	51562	42208	9354	55309	48070	7239
31	Puducherry	6003	5807	196	6400	6387	14	7405	7289	116	7270	7715	-445
	All States	2321241	2340081	-18839	2620353	2638122	-17769	2939693	3076395	-136702	3327262	3327422	-160

Source: State Finances - A Study of Budgets of 2020-21, RBI

Table B-21									
Gross and Net Interest Payments As Percentage of Revenue Receipts									
Sl.No	States	Percentage of Interest Payments							
		2017-18		2018-19		2019-20 RE		2020-21 BE	
		Gross	Net	Gross	Net	Gross	Net	Gross	Net
1	2	3	4	5	6	7	8	9	10
1	Andhra Pradesh	13.18	13.09	13.38	13.34	14.79	14.75	12.59	12.57
2	Arunachal Pradesh	3.39	3.05	3.25	2.70	3.87	3.15	3.45	2.97
3	Assam	5.92	5.36	6.06	5.13	5.21	4.47	6.31	5.28
4	Bihar	7.71	6.37	7.64	6.60	7.30	5.79	7.03	5.90
5	Chhattisgarh	5.19	4.89	5.61	5.32	6.35	6.07	6.97	6.74
6	Goa	11.26	11.01	11.75	11.54	11.19	10.94	11.65	11.51
7	Gujarat	15.37	14.50	14.84	13.66	15.06	13.95	14.69	13.71
8	Haryana	19.08	15.53	20.57	17.60	20.83	18.30	20.16	18.18
9	Himachal Pradesh	13.84	12.60	12.99	11.75	14.07	13.07	12.83	11.97
10	Jammu and Kashmir	9.61	9.57	10.17	10.13	5.28	5.27	7.91	7.91
11	Jharkhand	8.84	8.52	8.24	8.16	7.12	6.67	7.50	7.16
12	Karnataka	9.48	8.67	9.35	8.67	10.52	10.08	12.35	11.95
13	Kerala	18.21	18.04	18.04	17.89	18.61	18.46	17.32	17.17
14	Madhya Pradesh	8.19	7.72	8.44	7.86	9.26	9.16	12.05	11.88
15	Maharashtra	13.55	11.84	12.19	10.69	11.03	10.19	10.23	9.45
16	Manipur	5.44	5.25	5.47	5.29	3.88	3.73	3.19	3.08
17	Meghalaya	6.37	5.81	6.76	6.16	5.17	4.79	5.49	5.10
18	Mizoram	3.95	3.36	4.08	3.44	3.66	3.39	3.78	3.26
19	Nagaland	6.15	6.09	6.75	6.64	7.36	7.29	6.63	6.57
20	Odisha	5.85	5.15	5.83	4.36	5.76	4.42	5.76	4.28
21	Punjab	28.93	26.28	26.19	23.85	23.83	22.01	21.68	21.63
22	Rajasthan	15.49	11.67	15.74	11.54	15.16	12.58	14.70	13.06
23	Sikkim	6.95	4.75	7.31	5.20	7.63	6.25	7.05	6.40
24	Tamil Nadu	17.78	14.23	16.55	12.59	16.51	13.83	16.55	14.09
25	Telangana	12.20	12.07	12.41	12.35	12.97	12.86	10.21	10.11
26	Tripura	8.81	6.06	8.47	7.25	8.32	8.18	7.39	7.26
27	Uttarakhand	14.71	14.40	14.33	14.16	14.47	14.26	13.88	13.70
28	Uttar Pradesh	10.45	10.06	9.71	9.19	9.33	8.85	9.01	8.52
29	Paschimbanga	21.39	20.32	19.81	19.25	19.18	18.64	18.26	17.74
30	Delhi	7.42	6.40	6.65	6.39	5.34	4.71	5.54	4.94
31	Puducherry	11.43	9.78	11.05	9.56	10.00	8.64	10.14	8.62
	All States	12.63	11.42	12.18	10.98	11.87	10.95	11.68	10.93

Source: State Finances- A Study of Budgets of 2020-21, RBI

Table B-22 Gross Fiscal Deficit ₹ Crore													
Sl.No	States	2017-18 Accounts			2018-19 Accounts			2019-20 RE			2020-21 BE		
		Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit	Receipts	Expenditure	Fiscal Deficit
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	105113	137485	32373	114948	150389	35441	115226	155720	40493	162558	210854	48296
2	Arunachal Pradesh	13780	14094	313	16201	18177	1976	16576	17438	862	20605	21336	731
3	Assam	54136	63428	9292	63482	68261	4779	94076	115406	21331	92231	101614	9383
4	Bihar	117469	131773	14305	133619	147426	13807	151749	210092	58343	184352	204726	20374
5	Chhattisgarh	59789	66599	6810	65263	73555	8293	75979	97068	21089	84131	95650	11518
6	Goa	11061	12671	1610	11443	13246	1803	13525	17552	4027	15091	19739	4649
7	Gujarat	123637	145004	21366	136218	162583	26365	150137	177195	27058	162712	196248	33536
8	Haryana	69076	88190	19114	71306	93218	21912	84767	108203	23437	94070	119752	25682
9	Himachal Pradesh	27441	31311	3870	30981	34481	3500	32360	42987	10626	38465	45737	7272
10	Jammu and Kashmir	48516	51294	2778	51300	64508	13208	67141	79337	12196	87106	97180	10073
11	Jharkhand	52824	64755	11931	56199	62452	6252	72914	80736	7823	75370	83613	8243
12	Karnataka	147140	178241	31101	165004	203446	38442	177598	216350	38752	180216	226288	46072
13	Kerala	83400	110238	26837	93112	120070	26958	99457	125643	26186	114970	144265	29295
14	Madhya Pradesh	139964	162710	22745	150475	172091	21616	148602	181296	32694	136637	183997	47360
15	Maharashtra	245432	269393	23961	280601	303616	23015	312170	390787	78617	349766	404384	54618
16	Manipur	10366	10706	340	10562	11479	917	13901	16571	2670	18087	19450	1363
17	Meghalaya	9291	9428	137	9737	11763	2026	14463	15786	1323	15380	16913	1533
18	Mizoram	8602	8922	320	9062	9415	353	9850	12065	2215	9826	10346	520
19	Nagaland	11020	11466	446	11438	12521	1082	12043	14490	2447	14649	16004	1355
20	Odisha	85462	94821	9359	99851	110009	10157	112209	130393	18184	124550	142428	17878
21	Punjab	53083	65577	12494	63118	79177	16059	90039	107064	17025	88050	106877	18828
22	Rajasthan	142457	167799	25342	153052	187524	34473	172565	204779	32214	174186	208109	33923
23	Sikkim	5214	5676	462	5922	6564	642	7042	8253	1211	7973	9019	1046
24	Tamil Nadu	154754	194594	39840	180655	227989	47335	197334	252392	55058	224739	284086	59346
25	Telangana	88962	115476	26514	101486	128430	26944	110973	132887	21913	143202	176393	33191
26	Tripura	10070	12141	2072	12031	13371	1340	13728	17303	3575	17013	19162	2149
27	Uttarakhand	27138	35074	7936	31243	38564	7321	35532	42205	6673	42474	50024	7550
28	Uttar Pradesh	279011	306821	27810	335291	370494	35203	375947	426352	50405	424768	477963	53195
29	Paschimbanga	131484	160415	28931	147471	180957	33486	163749	197865	34116	179905	211388	31483
30	Delhi	39358	39244	-113	44757	42520	-2237	52512	51989	-523	56409	61489	5080
31	Puducherry	6004	6201	197	6401	6703	302	7407	7741	334	7272	8092	820
	All States	2361053	2771547	410494	2662228	3124998	462770	3001570	3653944	652375	3346766	3973128	626361

Source: State Finances- A Study of Budgets of 2020-21, RBI

Table B-23					
State wise Primary Deficit					
₹ Crore					
Sl.No	States	Primary Deficit(+)/Surplus(-)			
		2017-18	2018-19	2019-20 RE	2020-21 BE
1	2	3	4	5	6
1	Andhra Pradesh	18526	20099	24101	27912
2	Arunachal Pradesh	-154	1450	221	21
3	Assam	6087	935	16488	3581
4	Bihar	5251	3736	47294	7449
5	Chhattisgarh	3712	4640	16279	5678
6	Goa	366	458	2515	2892
7	Gujarat	2412	6182	4495	9665
8	Haryana	7153	8360	7274	7544
9	Himachal Pradesh	82	-522	6076	2340
10	Jammu and Kashmir	-1885	7999	8653	3182
11	Jharkhand	7270	1625	2636	2598
12	Karnataka	17171	23019	20111	23855
13	Kerala	11717	10210	7752	9445
14	Madhya Pradesh	11700	8921	18942	30899
15	Maharashtra	-9057	-11006	44444	19088
16	Manipur	-223	340	2132	787
17	Meghalaya	-454	1369	577	689
18	Mizoram	-19	-16	1856	150
19	Nagaland	-232	311	1561	384
20	Odisha	4371	4357	11744	10718
21	Punjab	-2840	-247	-600	-247
22	Rajasthan	5622	12778	8455	8429
23	Sikkim	100	209	674	484
24	Tamil Nadu	13828	18578	23378	23035
25	Telangana	15678	14358	7528	18576
26	Tripura	1185	321	2432	892
27	Uttarakhand	3949	2846	1536	1658
28	Uttar Pradesh	-1326	3161	15842	15104
29	Paschimbanga	857	4574	2810	-1275
30	Delhi	-2984	-5104	-3275	2018
31	Puducherry	-489	-405	-406	83
	All States	117374	143535	303525	237634

Source: State Finances- A Study of Budgets of 2020-21, RBI

Part-C

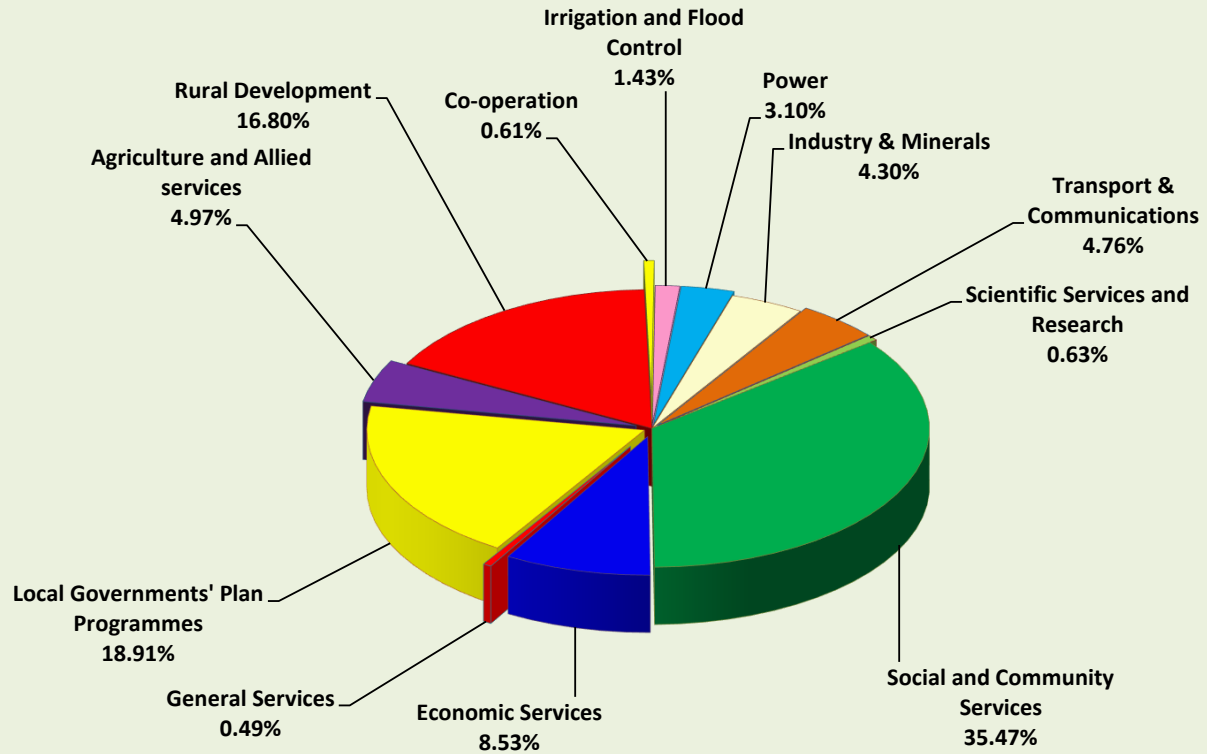
Overview of State Annual Plans

Table C1(a)
THIRTEENTH FIVE YEAR PLAN-KERALA
Annual Plan 2021-22

(₹ in crore)						
Sl.No.	Head of Development	State	CSS	Gross Outlay	State Plan as % of State's Total Plan	As % of Gross Outlay
1	2	3	4	5	6	7
I	Agriculture and Allied services	1569.59	273.08	1842.67	5.68%	4.97%
II	Rural Development	1853.39	4370.69	6224.08	6.71%	16.80%
III	Co-operation	159.33	65.00	224.33	0.58%	0.61%
IV	Irrigation and Flood Control	469.69	59.00	528.69	1.70%	1.43%
V	Power	1150.11	0.00	1150.11	4.17%	3.10%
VI	Industry and Minerals	1584.95	6.75	1591.70	5.74%	4.30%
VII	Transport and Communications	1764.39	0.00	1764.39	6.39%	4.76%
VIII	Scientific Services and Research	228.69	4.60	233.29	0.83%	0.63%
IX	Social and Community Services	8615.58	4523.41	13138.99	31.20%	35.47%
X	Economic Services	3066.12	93.78	3159.90	11.11%	8.53%
XI	General Services	145.16	36.60	181.76	0.53%	0.49%
XII	Local Governments' Plan Programmes including EAP	7003.00	0.00	7003.00	25.36%	18.91%
	TOTAL	27610	9432.91	37042.91	100.00%	100.00%
XIV	Additional Allocation of LSGIs*	277	0.00	277.00	1.00%	
XV	State's Annual Plan for 2021-22	27887	9432.91	37319.91		
Special	Central Assistance to SCSP/TSP	25	0.00	25.00		

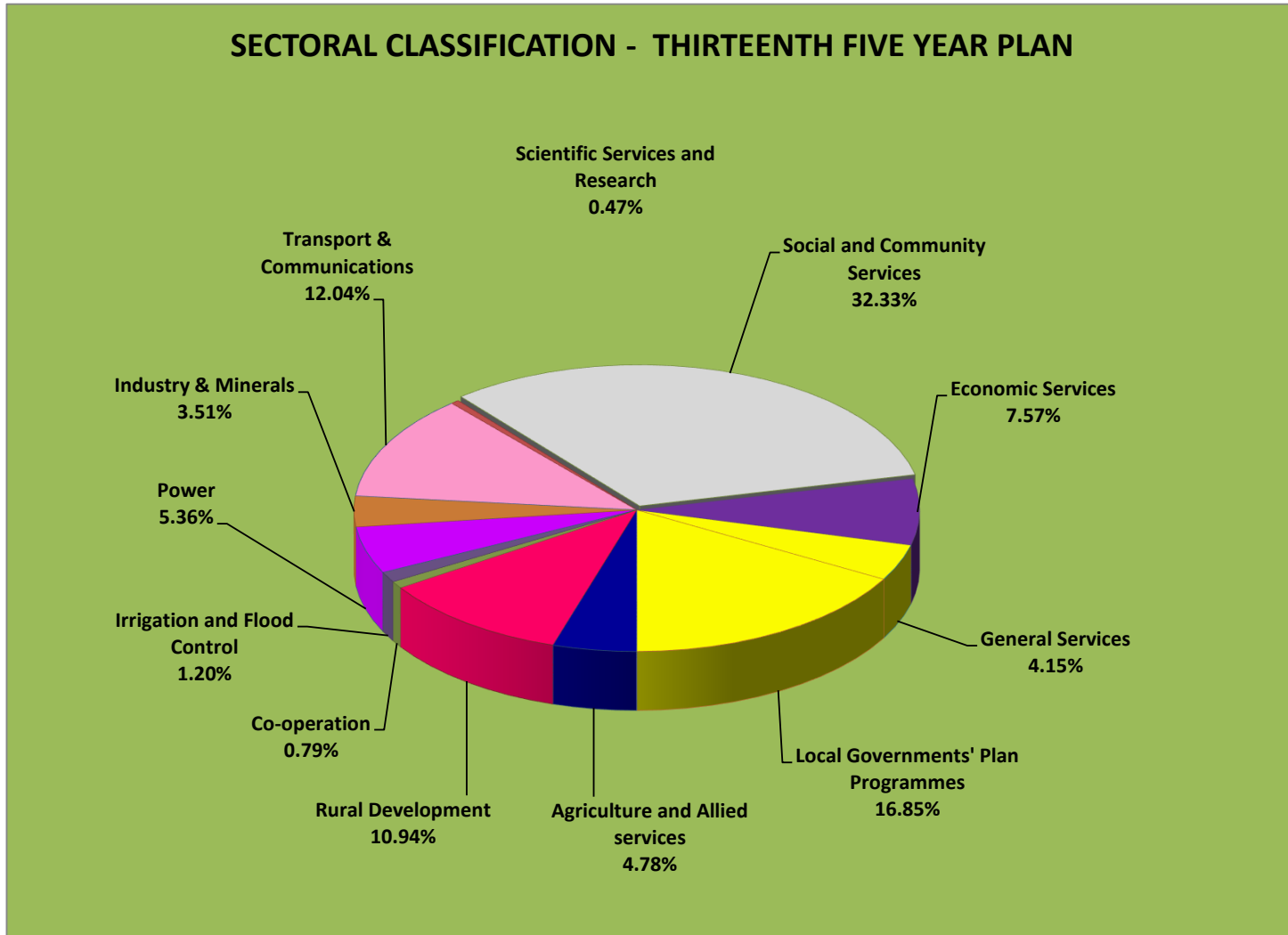
*In addition to the Outlay approved by the State Planning Board, an amount of Rs. 277 Crore is included in BE 2021-22 as part of Annual Plan to provide LSGI development fund at the level recommended by the VI State Finance Commission

XIII FIVE YEAR PLAN - ANNUAL PLAN 2021-22



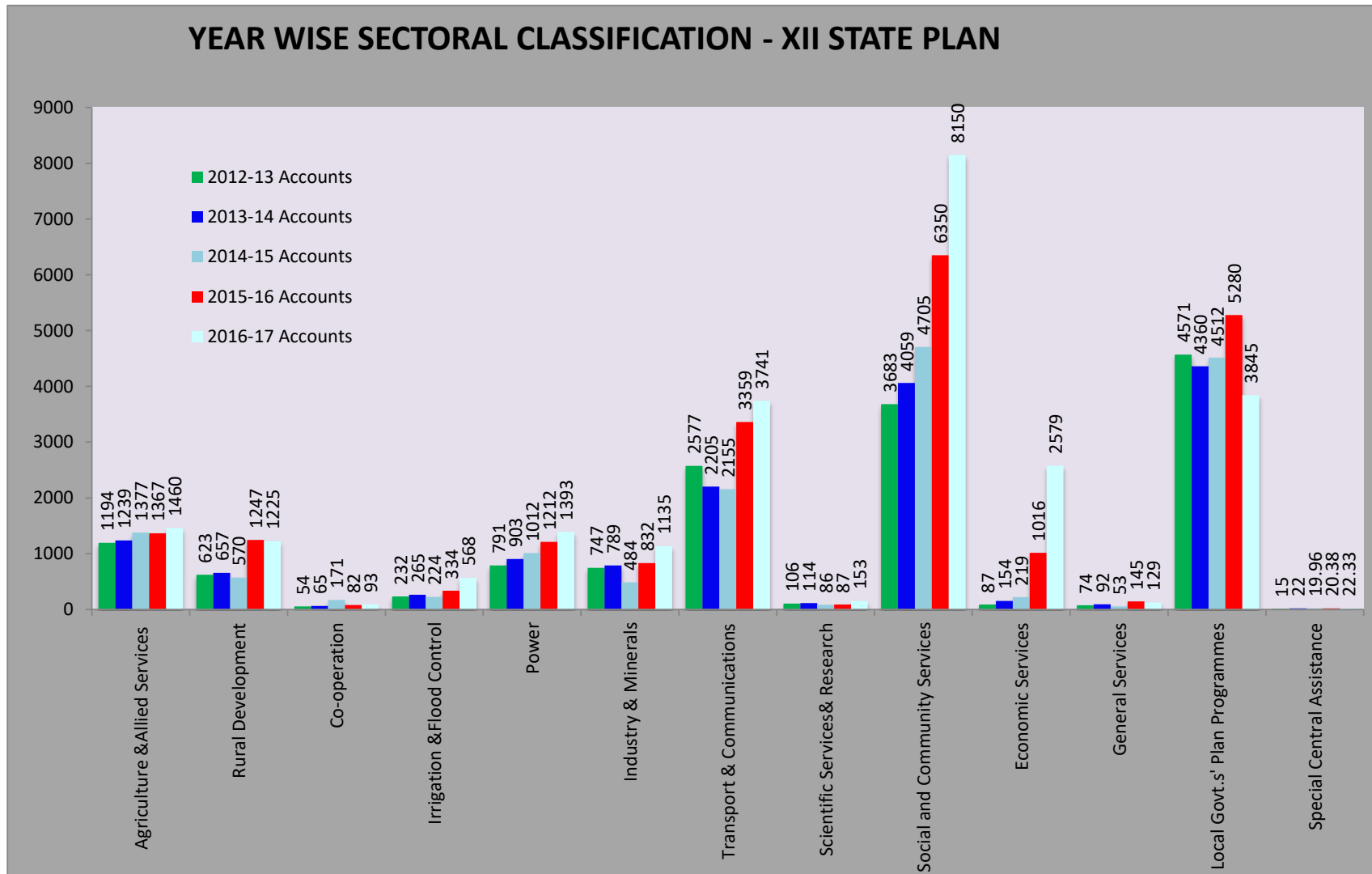
Refer Table C-1(a)

Table C1(b)																
THIRTEENTH FIVE YEAR PLAN-KERALA (YEAR WISE SECTORAL CLASSIFICATION)																
(₹ in crore)																
Sl. No.	Head of Development	State Plan					CSS					GROSS PLAN OUTLAY				
		2017-18 Accts	2018-19 Accts	2019-20 Accts	2020-21 RE	2021-22 BE	2017-18 Accts	2018-19 Accts	2019-20 Accts	2020-21 RE	2021-22 BE	2017-18 Accts	2018-19 Accts	2019-20 Accts	2020-21 RE	2021-22 BE
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
I	Agriculture and Allied services	1432.28	1410.48	877.96	1229.72	1569.59	213.32	206.31	107.81	237.51	273.08	1645.60	1616.79	985.77	1467.23	1842.67
II	Rural Development	3424.27	1591.44	1204.74	1396.04	1853.39	722.62	681.41	713.61	1337.56	4370.69	4146.89	2272.85	1918.35	2733.60	6224.08
III	Co-operation	69.40	391.32	88.67	86.12	159.33	151.44	121.62	45.82	76.00	65.00	220.84	512.94	134.49	162.12	224.33
IV	Irrigation and Flood Control	459.50	247.47	276.93	271.52	469.69	63.87	24.08	4.93	17.13	59.00	523.37	271.55	281.86	288.65	528.69
V	Power	1662.74	1613.42	2353.21	1699.87	1150.11	0.00	0.00	0.00	0.00	0.00	1662.74	1613.42	2353.21	1699.87	1150.11
VI	Industry and Minerals	1281.07	922.02	630.39	1097.74	1584.95	14.94	4.07	4.66	8.00	6.75	1296.01	926.09	635.05	1105.74	1591.70
VII	Transport and Communications	4750.07	3975.30	4431.98	4101.56	1764.39	0.00	0.00	1.41	0.00	0.00	4750.07	3975.30	4433.39	4101.56	1764.39
VIII	Scientific Services and Research	161.25	150.59	70.78	118.73	228.69	0.00	2.46	0.00	7.37	4.60	161.25	153.05	70.78	126.10	233.29
IX	Social & Community Services	9437.16	7203.50	5622.53	5416.94	8615.58	2126.55	2567.55	2327.12	3256.99	4523.41	11563.71	9771.05	7949.65	8673.93	13138.99
X	Economic Services	1500.65	1923.14	2460.58	2641.95	3066.12	49.63	63.63	76.26	88.28	93.78	1550.28	1986.77	2536.84	2730.23	3159.90
XI	General Services	420.04	873.13	2386.37	2608.47	145.16	26.06	22.69	18.46	16.80	36.60	446.10	895.82	2404.83	2625.27	181.76
XII	Local Governments' Plan Programmes	5298.36	5745.51	4041.06	4551.11	7003.00	0.00	0.00	0.00	0.00	0.00	5298.36	5745.51	4041.06	4551.11	7003.00
	TOTAL	29896.79	26047.32	24445.20	25219.77	27610.00	3368.43	3693.82	3300.08	5045.64	9432.91	33265.22	29741.14	27745.28	30265.41	37042.91
XIII	Special Central Assistance	20.50	12.77	6.45	25.00	25.00	0.00	0.00	0.00	0.00	0.00	20.50	12.77	6.45	25.00	25.00
	Grand Total	29917.29	26060.09	24451.65	25244.77	27635.00	3368.43	3693.82	3300.08	5045.64	9432.91	33285.72	29753.91	27751.73	30290.41	37067.91



Refer Table C-1(b)

Table C-2																	
TWELFTH FIVE YEAR PLAN - KERALA (2012-2017)																	
(₹ in crore)																	
SLN o.	Head of Development	Gross XIIth PLAN OUTLAY	STATE PLAN					CSS					GROSS PLAN OUTLAY				
			2012-13 Accounts	2013-14 Accounts	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2012-13 Accounts	2013-14 Accounts	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts	2012-13 Accounts	2013-14 Accounts	2014-15 Accounts	2015-16 Accounts	2016-17 Accounts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I	Agriculture and Allied services	8699.08	1193.99	1238.85	1376.55	1366.70	1460.27	127.87	104.65	152.32	211.64	320.48	1321.86	1343.50	1528.87	1578.34	1780.75
II	Rural Development	10111.72	622.59	656.56	570.05	1247.40	1225.10	1.85	15.52	1908.27	1583.29	560.30	624.44	672.08	2478.32	2830.69	1785.40
III	Co-operation	616.78	53.62	64.86	171.39	82.08	92.60	36.04	28.51	74.39	35.56	43.06	89.66	93.37	245.78	117.64	135.66
IV	Irrigation and Flood Control	3339.00	232.29	264.69	223.58	334.28	568.33	79.83	27.00	54.87	146.54	98.34	312.12	291.69	278.45	480.82	666.67
V	Power	6848.05	790.87	903.29	1011.77	1211.59	1393.16	0.00	0.00	0.00	0.00	0.00	790.87	903.29	1011.77	1211.59	1393.16
VI	Industry & Minerals	4762.43	746.96	788.63	484.20	831.70	1135.16	15.70	18.81	166.69	14.09	14.00	762.66	807.44	650.89	845.79	1149.16
VII	Transport & Communications	7550.72	2576.64	2204.81	2154.58	3359.44	3741.29	13.02	21.65	29.88	0.00	0.13	2589.66	2226.46	2184.46	3359.44	3741.42
VIII	Scientific Services and Research	798.00	105.61	114.23	85.71	87.15	152.70	0.00	0.00	0.00	0.00	0.00	105.61	114.23	85.71	87.15	152.70
IX	Social and Community Services	43497.47	3682.69	4059.05	4705.31	6349.51	8149.89	1284.78	1242.58	1963.33	2136.01	2550.60	4967.47	5301.63	6668.64	8485.52	10700.49
X	Economic Services	7826.83	86.72	154.33	218.94	1015.73	2578.85	27.20	46.62	51.34	37.92	67.71	113.92	200.95	270.28	1053.65	2646.56
XI	General Services	505.74	73.86	92.35	53.29	145.40	128.61	5.71	15.76	10.98	28.45	21.81	79.57	108.11	64.27	173.85	150.42
XII	Local Governments' Plan Programmes	22228.00	4571.08	4359.64	4511.89	5279.71	3844.76	0.00	0.00	0.00	0.00	0.00	4571.08	4359.64	4511.89	5279.71	3844.76
	TOTAL	116783.82	14736.92	14901.29	15567.26	21310.69	24470.72	1592.00	1521.10	4412.07	4193.50	3676.43	16328.92	16422.39	19979.33	25504.19	28147.15
XIII	Special Central Assistance	141.75	15.04	21.50	19.96	20.38	22.33	0.00	0.00	0.00	0.00	0.00	15.04	21.50	19.96	20.38	22.33
	Grand Total	116925.57	14751.96	14922.79	15587.22	21331.07	24493.05	1592.00	1521.10	4412.07	4193.50	3676.43	16343.96	16443.89	19999.29	25524.57	28169.48



Refer Table C-2

Table C-3
ELEVENTH FIVE YEAR PLAN - KERALA (2007-2012)

(₹ in crore)

Sl. No.	Head of Development	XI th Plan Outlay	STATE PLAN					CSS					GROSS PLAN OUTLAY				
			2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 Accounts	2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 Accounts	2007-08 Accounts	2008-09 Accounts	2009-10 Accounts	2010-11 Accounts	2011-12 Accounts
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
I	Agriculture and Allied services	2536.11	236.25	459.16	512.39	633.53	964.63	88.33	89.32	83.57	81.75	102.09	324.58	548.48	595.96	715.28	1066.72
II	Rural Development	2189.31	292.43	296.34	425.87	342.62	422.31	0.55	2.81	6.97	1.53	4.50	292.98	299.15	432.84	344.15	426.81
III	Co-operation	113.00	7.67	13.80	32.12	57.25	37.79	49.23	80.02	46.18	58.05	38.66	56.90	93.82	78.30	115.30	76.45
IV	Irrigation and Flood Control	2258.59	195.35	276.25	264.10	259.04	204.35	9.50	6.98	16.80	31.29	5.29	204.85	283.23	280.90	290.33	209.64
V	Power	5347.13	575.05	803.20	784.37	928.88	1094.07	2.50	0.00	0.00	0.00	0.00	577.55	803.20	784.37	928.88	1094.07
VI	Industry & Minerals	1411.33	374.69	512.52	456.55	802.30	665.90	15.29	10.18	6.55	5.24	13.83	389.98	522.70	463.10	807.54	679.73
VII	Transport & Communications	2967.48	914.12	900.44	1366.40	1771.54	2245.70	1.77	1.43	11.81	15.25	13.63	915.89	901.87	1378.22	1786.79	2259.33
VIII	Scientific Services and Research	463.34	21.89	43.38	64.62	52.68	81.76	0.00	0.00	0.00	0.00	0.00	21.89	43.38	64.62	52.68	81.76
IX	Social and Community Services	9692.14	1530.19	1909.64	2340.91	2308.30	2917.87	598.98	675.48	772.60	756.26	1108.98	2129.17	2585.12	3113.51	3064.56	4026.85
X	Economic Services	1558.23	90.13	61.23	277.56	75.04	78.60	12.44	12.69	14.12	17.26	27.07	102.57	73.91	291.69	92.30	105.67
XI	General Services	256.34	56.04	50.69	59.89	77.60	159.93	3.83	7.11	4.88	6.83	8.55	59.87	57.79	64.77	84.43	168.48
XII	Local Governments' Plan Programmes	11629	1396.59	1815.90	2195.67	2715.80	2885.98	0.00	0.00	0.00	0.00	0.00	1396.59	1815.90	2195.67	2715.80	2885.98
	TOTAL	40422.0	5690.40	7142.54	8780.47	10024.57	11758.89	782.42	886.02	963.48	973.46	1322.60	6472.82	8028.56	9743.95	10998.04	13081.49
XIII	Special Central Assistance		15.58	13.61	11.72	13.85	12.90	0.00	0.00	0.00	0.00	0.00	15.58	13.61	11.72	13.85	12.90
	Grand Total	40422	5705.98	7156.14	8792.19	10038.43	11771.79	782.42	886.02	963.48	973.46	1322.60	6488.40	8042.16	9755.67	11011.89	13094.39

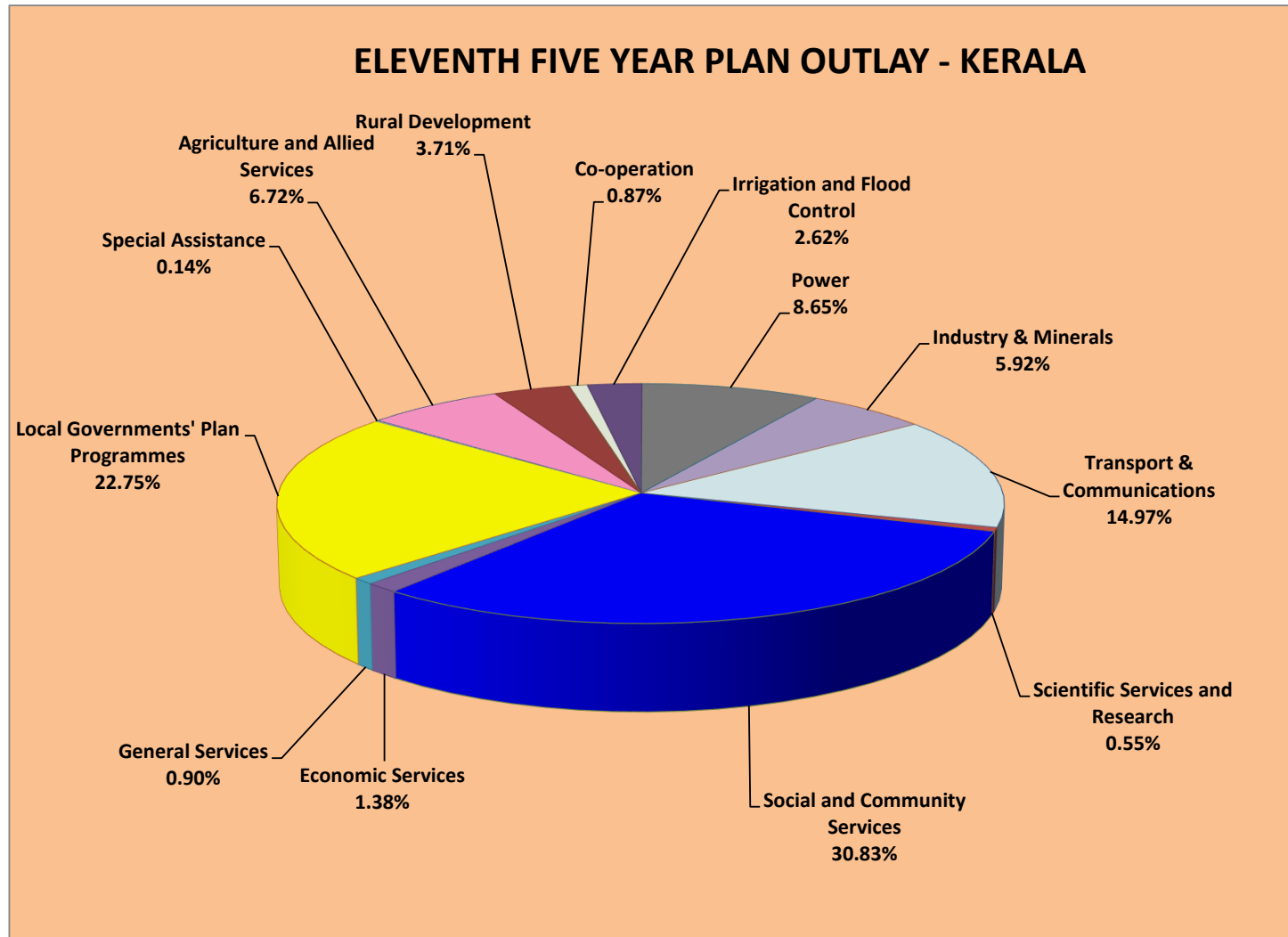
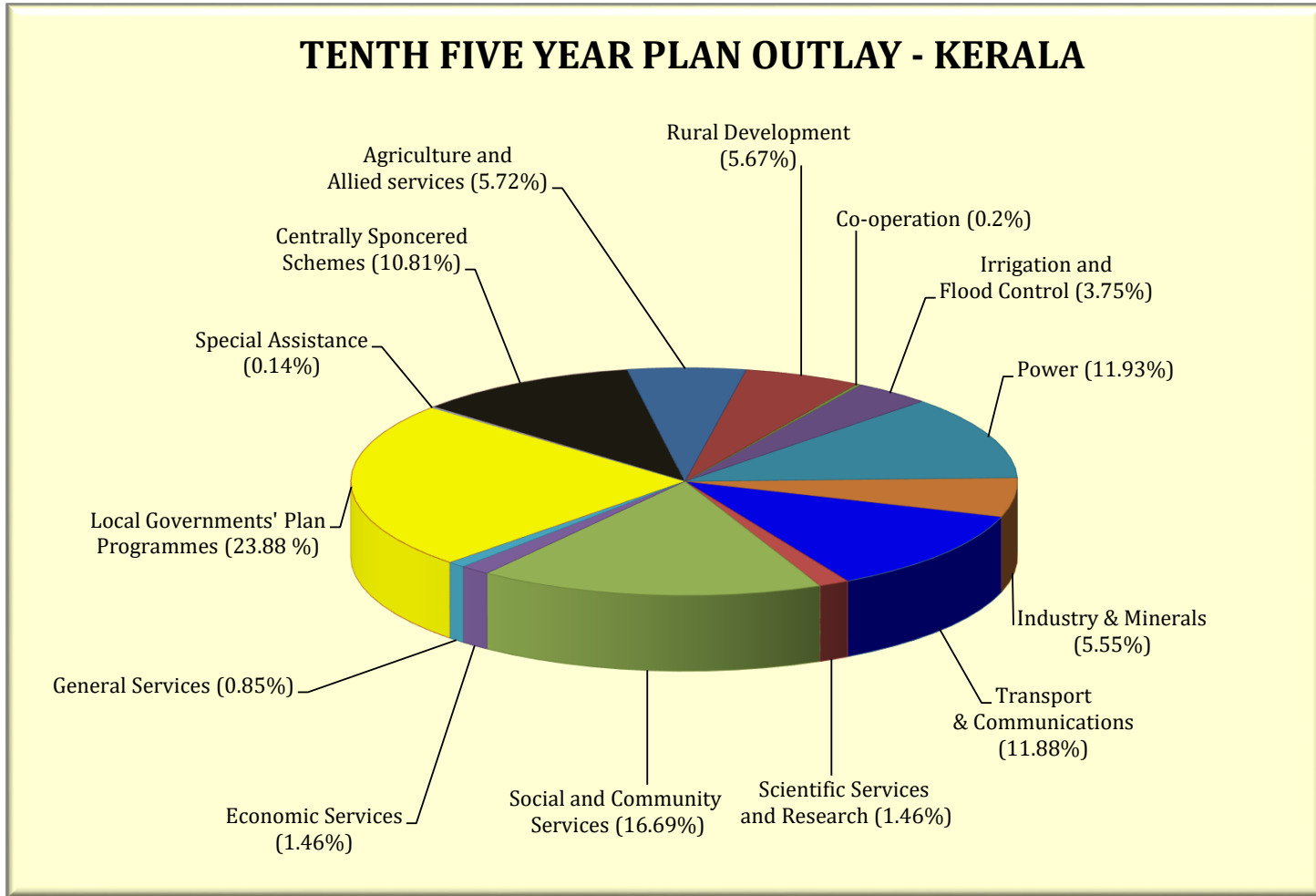


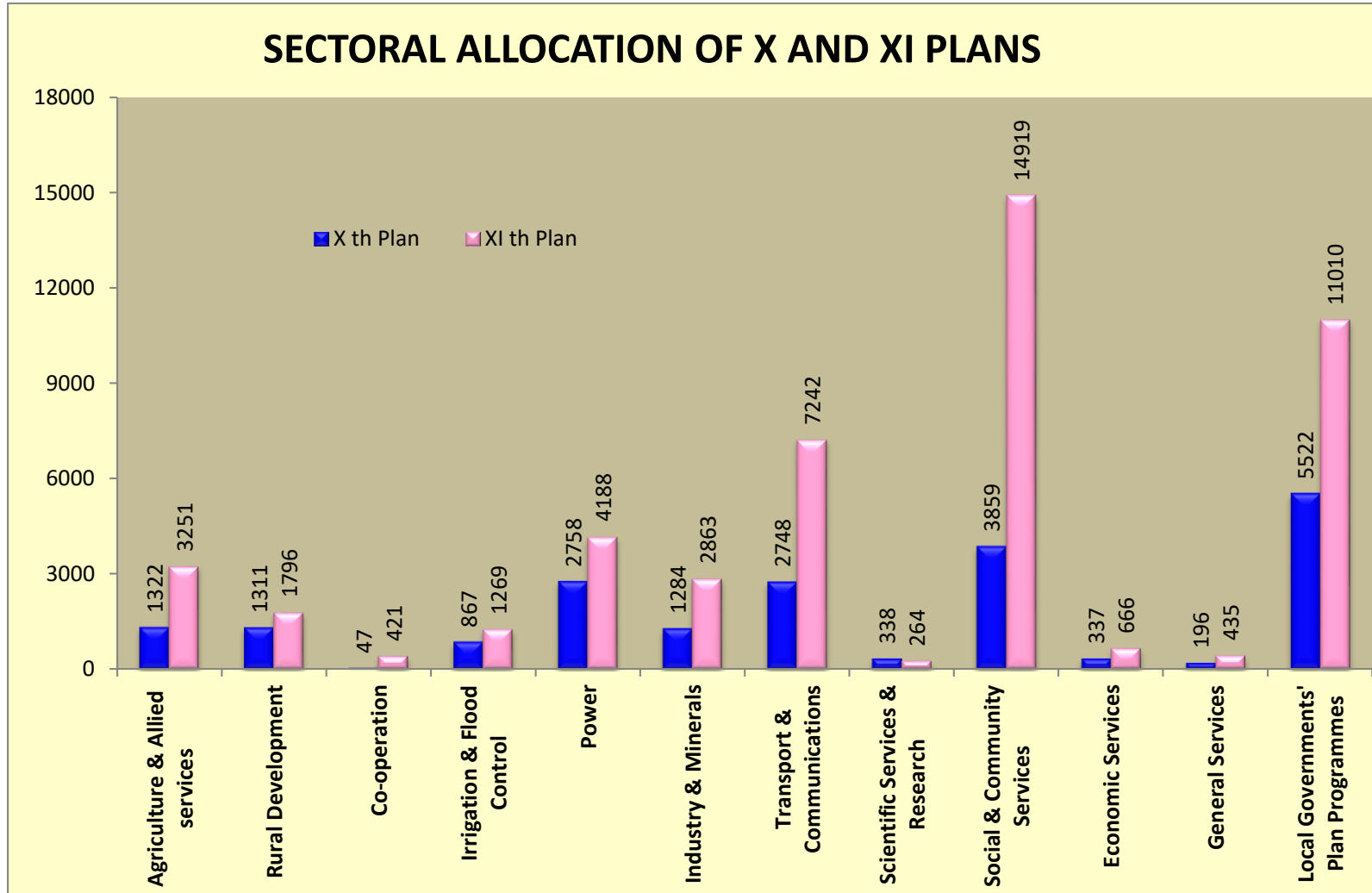
Table C-4
TENTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA (2002-2007)

(₹ in crore)

Sl. No.	Head of Development	Tenth Five Year Plan												
		X th Plan Proposed Outlay	2002-03 Accounts	%	2003-04 Accounts	%	2004-05 Accounts	%	2005-06 Accounts	%	2006-07 Accounts	%	Total	%
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
I	Agriculture and Allied services	1025.00	271.11	6.14	178.26	4.31	235.71	5.24	225.51	4.75	411.00	7.72	1321.59	5.72
II	Rural Development	669.75	168.08	3.81	229.89	5.56	312.10	6.93	287.12	6.05	314.19	5.90	1311.39	5.67
III	Co-operation	100.00	12.14	0.27	9.53	0.23	11.52	0.26	6.98	0.15	7.11	0.13	47.26	0.20
IV	Irrigation and Flood Control	930.00	155.41	3.52	168.69	4.08	168.36	3.74	222.15	4.68	152.22	2.86	866.82	3.75
V	Power	3500.00	739.26	16.75	331.41	8.02	437.23	9.71	559.79	11.79	690.48	12.96	2758.16	11.93
VI	Industry & Minerals	1328.75	211.96	4.80	249.28	6.03	284.39	6.32	205.64	4.33	332.28	6.24	1283.54	5.55
VII	Transport & Communications	2660.00	476.45	10.80	451.01	10.92	532.76	11.84	646.76	13.62	640.95	12.03	2747.92	11.88
VIII	Scientific Services and Research	120.00	3.80	0.09	105.58	2.56	135.85	3.02	52.01	1.10	40.46	0.76	337.70	1.46
IX	Social and Community Services	4360.45	759.25	17.20	606.02	14.67	727.12	16.16	880.84	18.55	885.90	16.63	3859.13	16.69
X	Economic Services	1168.05	122.78	2.78	72.27	1.75	37.47	0.83	69.22	1.46	35.64	0.67	337.38	1.46
XI	General Services	138.00	28.54	0.65	26.09	0.63	33.68	0.75	66.77	1.41	41.29	0.78	196.37	0.85
XII	Local Governments' Plan Programmes	8000.00	1004.59	22.76	1284.22	31.08	991.00	22.02	1008.15	21.23	1233.80	23.16	5521.76	23.88
	TOTAL	24000.00	3953.36	89.57	3712.24	89.85	3907.18	86.81	4230.93	89.09	4785.31	89.83	20589.02	89.05
	Special Central Assistance		14.66	0.33	5.60	0.14	4.68	0.10	4.13	0.09	3.61	0.07	32.68	0.14
	Centrally Sponsored Schemes		445.52	10.09	413.78	10.02	588.92	13.08	514.02	10.82	538.03	10.10	2500.27	10.81
	Grand Total	24000.00	4413.54	100	4131.62	100	4500.79	100	4749.08	100	5326.95	100	23121.98	100



Refer Table C-4



Refer Table C-3 & C-4

Table C-5
NINTH FIVE YEAR PLAN -ANNUAL PLANS - KERALA

(₹ in crore)

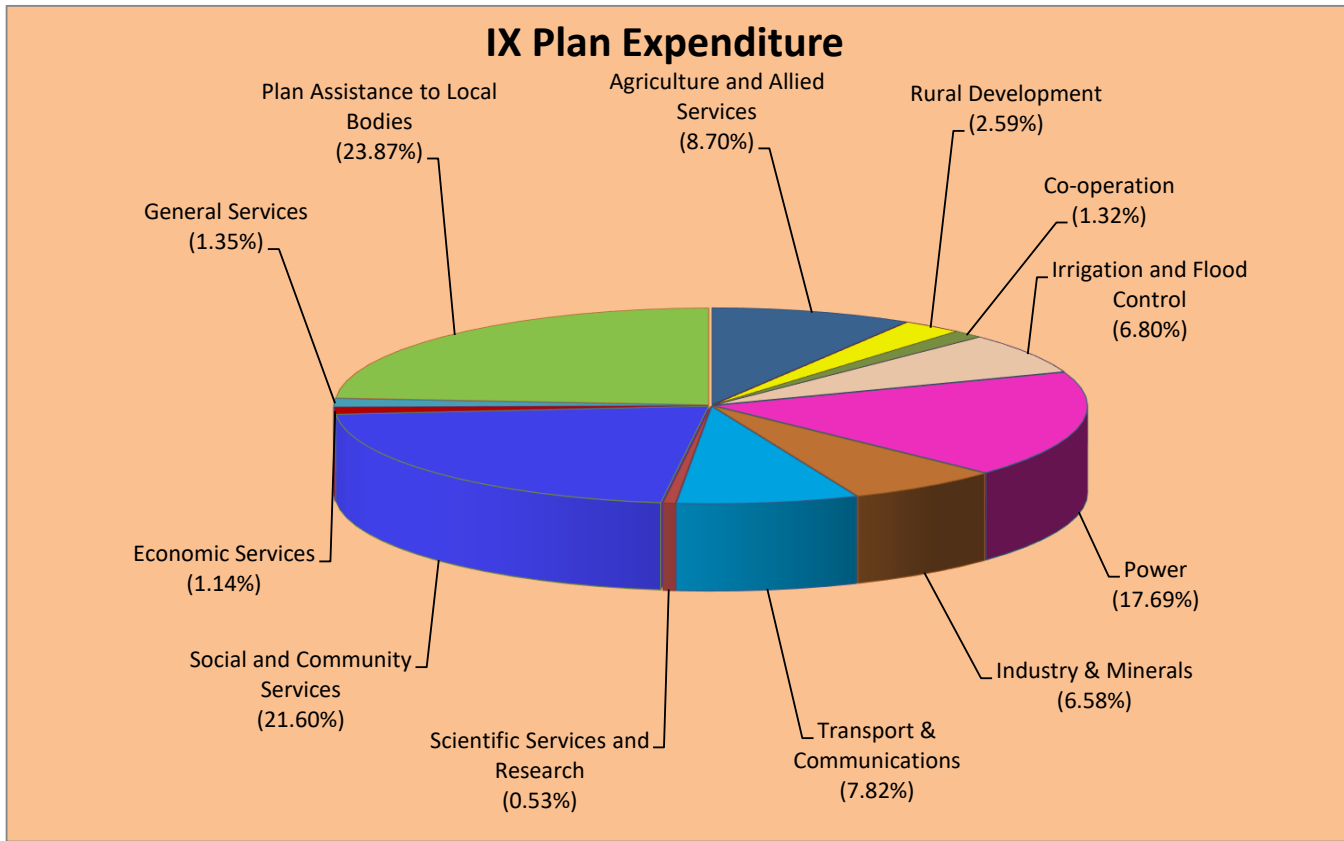
Sl.No.	Head of Development	1997-98 Accounts	%	1998-99 Accounts	%	1999-2000 Accounts	%	2000-01 Accounts	%	2001-02 Accounts	%	Total	%
I	2	3	4	5	6	7	8	9	10	11	12	13	14
I	Agriculture and Allied services	272.12	8.48	311.57	8.73	284.22	8.20	294.27	8.94	263.70	9.24	1425.87	8.70
		(+) 3.45 @		(+) 4.20 @								(+) 7.65 @	
II	Rural Development	84.21	2.62	78.44	2.20	69.11	1.99	83.42	2.54	108.93	3.82	424.11	2.59
		(+) 9.88 *		(+) 11.13 *								(+)21.01 *	
III	Co-operation	40.20	1.25	35.90	1.01	54.37	1.57	50.22	1.53	35.58	1.25	216.27	1.32
IV	Irrigation and Flood Control	238.47	7.43	240.59	6.74	239.88	6.92	218.86	6.65	177.02	6.21	1114.82	6.80
V	Power	548.60	17.09	666.42	18.68	603.68	17.42	624.28	18.97	456.38	16.00	2899.35	17.69
VI	Industry & Minerals	267.69	8.34	252.33	7.07	235.67	6.80	182.78	5.55	140.17	4.91	1078.64	6.58
VII	Transport & Communications	267.98	8.35	227.13	6.37	267.89	7.73	245.03	7.45	274.13	9.61	1282.17	7.82
VIII	Scientific Services and Research	12.11	0.38	17.17	0.48	17.95	0.52	20.48	0.62	18.47	0.65	86.18	0.53
IX	Social and Community Services	673.11	20.96	722.00	20.24	771.58	22.27	727.70	22.11	644.95	22.61	3539.35	21.60
		(+) 0.70 **		(+) 0.70 **								(+) 1.40 **	
		(+) 8.70 *		(+) 8.91 *		(+) 11.01 *		(+) 11.91 *		(+) 2.25 *		(+) 42.78 *	
X	Economic Services	11.36	0.35	24.21	0.68	20.29	0.59	41.97	1.28	89.20	3.13	187.02	1.14
XI	General Services	53.00	1.65	52.95	1.48	49.61	1.43	42.16	1.28	24.05	0.84	221.77	1.35
XII	Local Governments' Plan Programmes	741.87	23.11	938.87	26.32	850.89	24.56	759.48	23.08	620.14	21.74	3911.26	23.87
	TOTAL	3210.71	100	3567.58	100	3465.14	100	3290.66	100	2852.73	100	16386.81	100
		(+) 3.45 @		(+) 4.20 @								(+) 7.65 @	
		(+) 18.58 *		(+) 20.04 *		(+) 11.01 *		(+) 11.91 *		(+) 2.25 *		(+) 63.78 *	
		(+) 0.70 **		(+) 0.70 **								(+) 1.40 **	

* :Special Central Assistance

@ :Xth Finance Commission Award

** :Share of ESI

(+) : Additional Central Assistance



Refer Table C-4

Table C-6
FIVE YEAR PLANS OF KERALA - ACTUAL EXPENDITURE

(₹ in crore)

Sl. No.	Head of Development	IstPlan	2nd Plan	3rd Plan	Annual Plan	4th Plan	5th Plan	Annual Plan	6th Plan	7th Plan	8th Plan
		1951-56	1956-61	1961-66	1966-69	1969-74	74-78 & Annual Plan 78-79	1979-80	1980-85	1985-90	1992-97
1	2	3	4	5	6	7	8	9	10	11	12
1	Agricultural and Allied Services	2.49	7.95	25.86	32.90	44.20	103.71	37.82	331.60	397.68	1296.70
		0	0	0	0	0	*1.01	0	*19.05	*33.37	1.40 @
	Percentage	9.62	9.90	14.20	22.80	12.80	15.20	15.79	19.46	16.92	18.17
2	Co-operation	0	5.41	10.98	6.00	11.99	7.83	2.75	38.10	30.96	85.73
		0	0	0	0	0	*0.22	0	*0.47	0	0
	Percentage	0	6.70	6.00	4.20	3.50	1.20	1.15	2.14	1.22	1.16
3	Irrigation and Power	15.71	32.74	76.34	54.42	143.29	265.66	81.71	601.77	798.38	2785.02
		0	0	0	0	*11.40	*6.14	*3.32	*16.35	*14.28	*22.06
	Percentage	60.68	40.80	41.90	37.70	44.70	39.30	35.50	34.31	31.91	38.07
4	Industry and Mining	0.5	6.04	14.37	13.35	25.02	77.24	43.67	166.30	272.61	869.36
		0	0	0	0	*1.00	*0.71	0	*0.17	0	0
	Percentage	1.93	7.50	7.90	9.20	7.50	11.30	18.23	9.24	10.70	11.79
5	Transport and Communication	3.36	7.18	11.96	10.67	30.76	47.88	16.25	118.61	273.58	622.32
		0	0	0	0	0	*0.02	1.72	0	0	0
	Percentage	12.98	9.00	6.60	7.40	8.90	6.90	7.50	6.58	10.74	8.44
6	Social Services	3.83	20.19	41.70	26.61	77.66	164.24	49.07	468.49	605.30	1504.07
		0	0	0	0	0	0	0	*9.10	*58.85	*29.85
		0	0	0	0	0	0	**0.19	**1.53	0	**2.24
	Percentage	14.79	25.20	22.90	18.40	22.50	23.80	20.56	26.60	26.08	20.83
7	Economic Services	0	0	0	0	0	1.55	0.59	5.51	18.80	22.36
		0	0	0	0	0	*2.58	0	0	0	0
	Percentage	0	0	0	0	0	0.60	0.25	0.31	0.74	0.30
8	General Services	0	0	0	0	0	9.3	2.45	24.57	41.28	91.03
		0	0	0	0	0	0	0	0	*1.82	
	Percentage	0	0	0	0	0	1.30	1.02	1.36	1.69	1.24
9	Miscellaneous	0	0.71	1.10	0.42	0.44	1.97				
		0	0	0	0	0	*0.94				
	Percentage	0	0.90	0.50	0.30	0.10	0.40				
Total State Plan		25.89	80.22	182.31	144.37	345.76	691.00	239.54	1801.62	2546.91	7373.93
Percentage		100	100	100	100	100	100	100	100	100	100

Source: Statistics for Planning 1998- Dept. of Eco. & Stat., Eighth Five Year Plan and Accounts of Govt. of Kerala

* Special Central Assistance ** ESI Contribution @ Xth Finance Commission Award

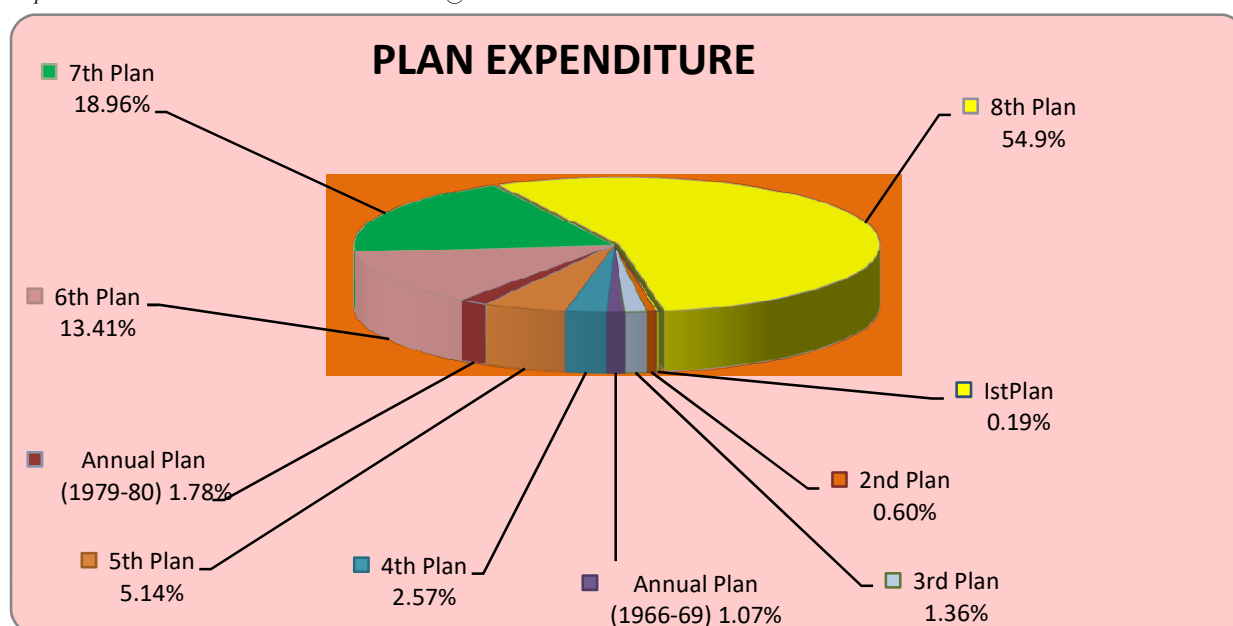
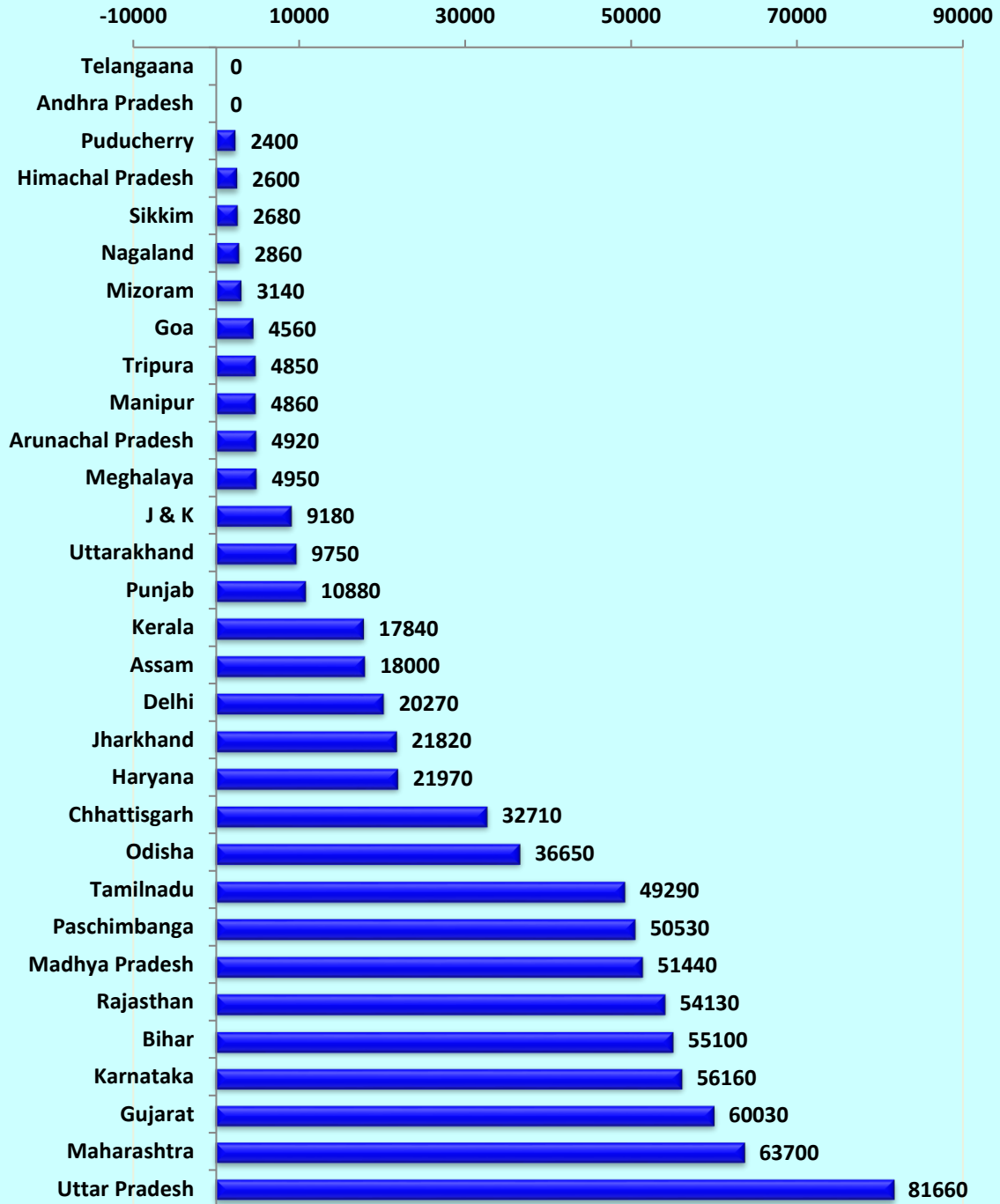


Table C-7 PLAN OUTLAYS - ALL STATES (₹ crore)												
Sl. No	States	Eleventh Plan					Twelfth Plan					
		Actual Expenditure					Accounts	Revised	Approved			
		Eighth	Ninth	Tenth	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
1	2	4	5	6	7	8	9	10	11	12	13	14
1	Andhra Pradesh	10500	25150	62177	27171	30618	29390	32250	43000	44960	51820	
2	Arunachal Pradesh	1155	3570	3460	1083	1739	2590	2590	3200	3540	3180	4920
3	Assam	4662	8984	9673	2580	3594	5020	7800	9000	10500	12500	18000
4	Bihar	13000	16680	21045	9652	12511	14180	20000	21390	25200	29850	55100
5	Chhattisgarh			15576	6196	8137	10280	18350	16710	23480	21600	32710
6	Delhi	4500	15541	22646	8748	9625	11050	11400	15130	15860	16350	20270
7	Goa	761	1500	3786	1225	1575	1970	2710	3320	4700	3980	4560
8	Gujarat	11500	28000	45975	15651	21764	22630	30000	38000	51000	44940	60030
9	Haryana	5700	9310	12980	5751	7108	9620	18260	20330	26490	17790	21970
10	Himachal Pradesh	2502	5700	8526	2099	2286	2810	3060	3310	3720	2540	2600
11	J & K	4000	9500	14217	4403	4827	5280	6000	6600	7300	7060	9180
12	Jharkhand			15522	5706	6866	6530	9240	12230	16300	16570	21820
13	Karnataka	12300	23400	59511	17227	22118	25970	31050	38070	42100	39610	56160
14	Kerala	5460	16100	19543	5690	7143	8780	10025	12010	14010	10280	17840
15	Madhya Pradesh	11100	20075	34002	12047	13081	14610	19000	23000	28000	32160	51440
16	Maharashtra	18520	36700	56099	14152	22870	27730	37916	42000	45000	43390	63700
17	Manipur	979	2427	2713	1337	1522	1780	2580	2750	3500	3600	4860
18	Meghalaya	1029	2501	2925	984	1387	1420	2230	2730	3480	2370	4950
19	Mizoram	763	1618	2917	767	823	1070	1260	1620	2300	2500	3140
20	Nagaland	844	2006	2651	847	1097	1430	1500	1670	1740	1860	2860
21	Odisha	10000	15000	14100	6033	7572	7730	10000	12300	15200	19400	36650
22	Punjab	6570	11500	14885	5024	6925	4970	8930	11520	14000	7780	10880
23	Rajasthan	11500	22526	33735	13795	14923	18020	21220	27500	36360	26490	54130
24	Sikkim	550	1600	2097	607	1140	1020	1175	1400	1880	2370	2680
25	Tamilnadu	10200	25000	42676	14224	16246	17830	20070	23540	28000	35860	49290
26	Telangaana											
27	Tripura	1130	2577	3384	1067	1431	1740	1370	1640	2250	3070	4850
28	Uttarakhand			11320	3945	3654	3510	6800	7800	8200	7550	9750
29	Uttar Pradesh	21000	46340	54798	24297	34288	37210	38430	42400	48300	57550	81660
30	Paschimbanga	9760	16900	22395	8858	10397	12120	17985	22210	25910	41090	50530
31	Puducherry			1953	1087	1061	1450	1770	1660	1390	1800	2400
	All States	179985	370205	617287	222253	278328	309740	394971	468040	554670	566910	758930

Source: State Finances- A Study of Budgets of 2014-15, RBI

Plan Outlay (2014-15) All States

(₹ crore)



Part-D

**OVERVIEW OF STATE BUDGET
FROM 1982-83**

OVERVIEW OF STATE BUDGET FROM 1982-83										
(₹ in crore)										
Items		1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
		Accounts	Accounts	Accounts	Accounts	Accounts	Accounts	Accounts	Accounts	Accounts
A	Revenue Receipts	810.19	934.26	1124.99	1344.17	1502.53	1586.09	1897.06	2047.64	2402.93
1	State Own Tax Revenue	438.34	486.77	621.65	730.50	813.90	925.23	1065.47	1232.51	1340.34
2	State Own Non-Tax Revenue	116.42	118.28	133.42	141.73	163.86	188.53	181.36	174.44	208.82
3	Central Govt. Transfers	255.43	329.21	369.92	471.94	524.77	472.33	650.23	640.69	853.77
	i) Share of Central Taxes	185.94	209.48	233.28	208.49	339.19	289.33	436.80	455.90	486.26
	ii) Grant-in- Aid	69.49	119.73	136.64	263.45	185.58	183.00	213.43	184.79	367.51
B	Revenue Expenditure	783.40	992.44	1138.66	1445.34	1654.77	1780.68	2061.00	2298.09	2824.95
1	Of which Interest Payments	61.38	91.49	121.07	127.15	177.28	213.17	244.44	293.00	340.64
C	Revenue surplus(+)/deficit(-) (A-B)	26.79	-58.18	-13.67	-101.17	-152.24	-194.59	-163.94	-250.45	-422.02
D	Capital Expenditure(Net)	-128.47	-208.13	-167.05	-205.82	-211.04	-167.40	-180.29	-232.29	-255.97
E	Loan Disbursements(Net)	-21.22	-33.00	-51.55	-42.33	-77.50	-86.10	-67.90	-121.79	-120.56
F	Fiscal Deficit (C+D+E)	-122.90	-299.31	-232.27	-349.32	-440.78	-448.09	-412.13	-604.53	-798.55
G	Primary Deficit (F-B(1))	-61.52	-207.82	-111.20	-222.17	-263.50	-234.92	-167.69	-311.53	-457.91
H	Borrowings and Other Liabilities	166.14	294.50	235.76	353.09	367.66	480.19	387.67	612.28	807.38
	i) Public Debt (Net)	139.39	246.67	207.64	281.26	205.96	258.62	235.10	368.43	481.48
	ii) Public Account (Net)	26.75	47.83	28.12	71.83	161.70	221.57	152.57	243.85	325.90

OVERVIEW OF STATE BUDGET FROM 1982-83										
(₹ in crore)										
Items		1991-92	1992-93	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00
		Accounts	Accounts	Accounts	Accounts	Accounts	Accounts	Accounts	Accounts	Accounts
A	Revenue Receipts	2852.13	3318.73	3922.05	4666.43	5423.56	6145.08	7124.11	7200.59	7943.81
1	State Own Tax Revenue	1673.95	1886.97	2344.87	2799.10	3382.68	3898.50	4501.05	4649.56	5193.51
2	State Own Non-Tax Revenue	234.72	279.40	323.22	396.35	535.49	513.80	558.00	560.13	532.77
3	Central Govt. Transfers	943.46	1152.36	1253.96	1470.98	1505.39	1732.78	2065.06	1990.90	2217.53
	i) Share of Central Taxes	576.42	686.95	751.18	838.42	1036.96	1242.65	1271.74	1382.30	1535.22
	ii) Grant-in- Aid	367.04	465.41	502.78	632.56	468.43	490.13	793.32	608.60	682.31
B	Revenue Expenditure	3216.46	3656.14	4293.36	5066.30	5826.38	6788.10	8241.12	9228.08	11566.00
1	Of which Interest Payments	483.42	542.51	687.16	819.67	924.15	1103.41	1286.09	1446.26	1952.27
C	Revenue surplus(+)/deficit(-) (A-B)	-364.33	-337.41	-371.31	-399.87	-402.82	-643.02	-1117.01	-2027.49	-3622.19
D	Capital Expenditure(Net)	-286.12	-277.90	-363.33	-446.01	-563.47	-617.13	-738.87	-651.63	-648.18
E	Loan Disbursements(Net)	-152.98	-116.68	-200.52	-262.76	-336.37	-276.92	-552.08	-330.61	-264.22
F	Fiscal Deficit (C+D+E)	-803.43	-731.99	-935.16	-1108.64	-1302.66	-1537.07	-2407.96	-3009.73	-4534.59
G	Primary Deficit (F-B(1))	-320.01	-189.48	-248.00	-288.97	-378.51	-433.66	-1121.87	-1563.47	-2582.32
H	Borrowings and Other Liabilities	757.67	890.54	850.12	1082.72	1292.94	1529.57	2542.23	2865.91	4436.58
	i) Public Debt (Net)	492.76	616.95	433.72	956.47	919.16	858.86	992.24	1496.87	1565.90
	ii) Public Account (Net)	264.91	273.59	416.40	126.25	373.78	670.71	1549.99	1369.04	2870.68

Items		OVERVIEW OF STATE BUDGET FROM 1982-83 (₹ in crore)				
		2000-01	2001-02	2002-03	2003-04	2004-05
		Accounts	Accounts	Accounts	Accounts	Accounts
A	Revenue Receipts	8730.86	9056.39	10637.39	11815.37	13500.49
1	State Own Tax Revenue	5870.26	5923.42	7302.54	8088.78	8963.65
2	State Own Non-Tax Revenue	659.09	543.38	681.26	806.98	819.09
3	Central Govt. Transfers	2201.51	2589.59	2653.59	2919.61	3717.75
	i) Share of Central Taxes	1585.61	1614.26	1715.22	2012.00	2404.95
	ii) Grant-in- Aid	615.90	975.33	938.37	907.61	1312.80
B	Capital Receipts	4114.62	3487.57	4780.36	5505.28	4679.64
1	Recoveries of Loans	117.14	55.35	77.29	72.90	95.23
2	Other Receipts	0.00	0.00	0.00	0.00	0.02
3	Borrowings and Other Liabilities	3997.48	3432.22	4703.07	5432.38	4584.39
	i) Public Debt (Net)	2090.83	1959.70	2592.98	4766.99	4038.15
	ii) Public Account (Net)	1906.65	1472.52	2110.09	665.39	546.24
C	Total Receipts (A+B)	12845.48	12543.96	15417.75	17320.65	18180.13
D	Non Plan Expenditure	10019.95	9908.11	11731.22	14308.02	14094.45
1	On Revenue Account	9937.41	9896.51	11701.81	13101.08	14063.39
	a. Of which Interest Payments	2257.60	2489.47	2946.77	3328.30	3612.54
2	On Capital Account	82.54	11.60	29.41	1206.94	31.06
	i) Capital outlay	82.54	11.60	29.41	32.73	24.66
	ii) Loan Disbursements	0.00	0.00	0.00	1174.21	6.40
E	Plan Expenditure (including CSS)	2705.84	2473.04	3973.50	3119.30	3953.18
1	On Revenue Account	1940.49	1765.52	3054.24	2394.59	3106.01
2	On Capital Account	765.35	707.52	919.26	724.71	847.17
	i) Capital outlay	765.35	707.52	919.26	724.71	847.17
	ii) Loan Disbursements	0.00	0.00	0.00	0.00	0.00
F	Total Expenditure (D+E)	12725.79	12381.15	15704.72	17427.32	18047.63
1	On Revenue Account	11877.90	11662.03	14756.05	15495.67	17169.40
2	On Capital Account	847.89	719.12	948.67	1931.65	878.23
	i) Capital outlay	847.89	719.12	948.67	757.44	871.83
	ii) Loan Disbursements	0.00	0.00	0.00	1174.21	6.40
G	Revenue surplus(+)/deficit(-) A-F(1)	-3147.04	-2605.64	-4118.66	-3680.30	-3668.91
H	Fiscal Deficit (A+B(1)+B(2))-F	-3877.79	-3269.41	-4990.04	-5539.05	-4451.89
I	Primary Deficit (H-D(1a))	-1620.19	-779.94	-2043.27	-2210.75	-839.35

Items		OVERVIEW OF STATE BUDGET FROM 1982-83 (₹ in crore)				
		2005-06	2006-07	2007-08	2008-09	2009-10
		Accounts	Accounts	Accounts	Accounts	Accounts
A	Revenue Receipts	15294.53	18186.62	21106.79	24512.18	26109.40
1	State Own Tax Revenue	9778.62	11941.82	13668.95	15990.18	17625.02
2	State Own Non-Tax Revenue	936.78	937.57	1209.55	1559.29	1852.22
3	Central Govt. Transfers	4579.13	5307.23	6228.29	6962.71	6632.16
	i) Share of Central Taxes	2518.20	3212.04	4051.70	4275.52	4398.78
	ii) Grant-in- Aid	2060.93	2095.19	2176.59	2687.19	2233.38
B	Capital Receipts	4383.49	4033.28	6154.48	6231.67	7999.73
1	Recoveries of Loans	51.50	66.10	44.85	35.64	38.47
2	Other Receipts	0.00	1.94	7.53	9.11	48.96
3	Borrowings and Other Liabilities	4331.99	3965.24	6102.10	6186.92	7912.30
	i) Public Debt (Net)	4001.07	4252.80	4210.87	5271.05	4850.46
	ii) Public Account (Net)	330.92	-287.56	1891.23	915.87	3061.84
C	Total Receipts (A+B)	19678.02	22219.90	27261.27	30743.85	34109.13
D	Non Plan Expenditure	15227.21	18631.85	22710.51	25441.28	27283.03
1	On Revenue Account	15200.96	18516.13	22614.35	25012.00	26953.32
	a. Of which Interest Payments	3799.25	4189.70	4329.65	4659.69	5292.48
2	On Capital Account	26.25	115.72	96.16	429.28	329.71
	i) Capital outlay	-0.57	16.68	22.87	24.84	157.23
	ii) Loan Disbursements	26.82	99.04	73.29	404.44	172.48
E	Plan Expenditure (including CSS)	4300.52	3444.69	4548.87	5461.87	6785.41
1	On Revenue Account	3222.72	2308.44	2277.29	3211.86	4179.05
2	On Capital Account	1077.80	1136.25	2271.58	2250.01	2606.36
	i) Capital outlay	817.51	885.90	1451.71	1670.76	1902.16
	ii) Loan Disbursements	260.29	250.35	819.87	579.25	704.20
F	Total Expenditure (D+E)	19527.73	22076.54	27259.38	30903.15	34068.44
1	On Revenue Account	18423.68	20824.57	24891.64	28223.86	31132.37
2	On Capital Account	1104.05	1251.97	2367.74	2679.29	2936.07
	i) Capital outlay	816.94	902.58	1474.58	1695.60	2059.39
	ii) Loan Disbursements	287.11	349.39	893.16	983.69	876.68
G	Revenue surplus(+)/deficit(-) A-F(1)	-3129.15	-2637.95	-3784.85	-3711.68	-5022.97
H	Fiscal Deficit (A+B(1)+B(2))-F	-4181.70	-3821.88	-6100.21	-6346.22	-7871.61
I	Primary Deficit (H-D(1a))	-382.45	367.82	-1770.56	-1686.53	-2579.13

Items		OVERVIEW OF STATE BUDGET FROM 1982-83 (₹ in crore)				
		2010-11	2011-12	2012-13	2013-14	2014-15
		Accounts	Accounts	Accounts	Accounts	Accounts
A	Revenue Receipts	30990.95	38010.36	44137.31	49176.94	57950.47
1	State Own Tax Revenue	21721.69	25718.60	30076.61	31995.02	35232.50
2	State Own Non-Tax Revenue	1930.79	2592.18	4198.52	5575.03	7283.69
3	Central Govt. Transfers	7338.47	9699.58	9862.18	11606.89	15434.28
	i) Share of Central Taxes	5141.85	5990.36	6840.65	7468.68	7926.29
	ii) Grant-in- Aid	2196.62	3709.22	3021.53	4138.21	7507.99
B	Capital Receipts	7807.42	12284.48	15685.46	17049.85	18719.15
1	Recoveries of Loans	44.23	54.90	73.61	103.75	123.74
2	Other Receipts	24.61	16.05	14.81	19.19	28.18
3	Borrowings and Other Liabilities	7738.58	12213.53	15597.04	16926.91	18567.23
	i) Public Debt (Net)	5213.87	6905.90	10457.10	11216.37	12666.40
	ii) Public Account (Net)	2524.71	5307.63	5139.94	5710.54	5900.83
C	Total Receipts (A+B)	38798.37	50294.84	59822.77	66226.79	76669.62
D	Non Plan Expenditure	31509.53	41754.09	48380.14	55135.20	62337.41
1	On Revenue Account	30469.07	40717.41	46639.42	53411.84	61463.85
	a. Of which Interest Payments	5689.66	6293.60	7204.81	8265.38	9769.59
2	On Capital Account	1040.46	1036.68	1740.72	1723.36	873.56
	i) Capital outlay	598.03	454.82	1137.63	796.72	374.05
	ii) Loan Disbursements	442.43	581.86	603.09	926.64	499.51
E	Plan Expenditure (including CSS)	7280.71	9141.99	10848.04	11108.81	14406.71
1	On Revenue Account	4195.74	5327.21	6849.33	7073.66	10282.59
2	On Capital Account	3084.97	3814.78	3998.71	4035.15	4124.12
	i) Capital outlay	2765.66	3398.10	3465.66	3497.62	3880.54
	ii) Loan Disbursements	319.31	416.68	533.05	537.53	243.58
F	Total Expenditure (D+E)	38790.24	50896.08	59228.18	66244.01	76744.12
1	On Revenue Account	34664.81	46044.62	53488.75	60485.50	71746.44
2	On Capital Account	4125.43	4851.46	5739.43	5758.51	4997.68
	i) Capital outlay	3363.69	3852.92	4603.29	4294.34	4254.59
	ii) Loan Disbursements	761.74	998.54	1136.14	1464.17	743.09
G	Revenue surplus(+)/deficit(-) A-F(1)	-3673.86	-8034.26	-9351.44	-11308.56	-13795.97
H	Fiscal Deficit (A+B(1)+B(2))-F	-7730.45	-12814.77	-15002.45	-16944.13	-18641.73
I	Primary Deficit (H-D(1a))	-2040.79	-6521.17	-7797.64	-8678.75	-8872.14

Items		OVERVIEW OF STATE BUDGET FROM 1982-83 (₹ in crore)				
		2015-16	2016-17	2017-18	2018-19	2019-20
		Accounts	Accounts	Accounts	Accounts	Accounts
A	Revenue Receipts	69032.66	75611.72	83020.14	92854.47	90224.67
1	State Own Tax Revenue	38995.15	42176.38	46459.61	50644.10	50323.14
2	State Own Non-Tax Revenue	8425.49	9699.98	11199.61	11783.24	12265.22
3	Central Govt. Transfers	21612.02	23735.37	25360.92	30427.13	27636.31
	i) Share of Central Taxes	12690.67	15225.02	16833.08	19038.17	16401.05
	ii) Grant-in- Aid	8921.35	8510.35	8527.84	11388.96	11235.26
B	Capital Receipts	17999.10	26770.83	27217.67	27215.35	24160.27
1	Recoveries of Loans	152.63	292.24	350.97	210.54	295.32
2	Other Receipts	28.08	30.24	29.28	46.50	27.48
3	Borrowings and Other Liabilities	17818.39	26448.35	26837.41	26958.31	23837.48
	i) Public Debt (Net)	13598.01	16151.89	17101.67	15249.92	16405.77
	ii) Public Account (Net)	4186.58	10288.15	9739.36	11734.65	7339.55
	III) Draw Down of Cash Balance	33.80	8.32	-3.62	-26.26	92.16
C	Total Receipts (A+B)	87031.76	102382.55	110237.81	120069.82	114384.95
D	Non Plan Expenditure	68027.17	79569.30	84681.58	98071.87	93202.22
1	On Revenue Account	66610.97	77603.96	83766.62	96425.83	92683.74
	a. Of which Interest Payments	11110.62	12116.50	15119.93	16747.92	19214.70
2	On Capital Account	1416.20	1965.34	914.96	1646.04	518.48
	i) Capital outlay	981.56	1180.30	755.19	652.00	502.24
	ii) Loan Disbursements	434.64	785.05	159.77	994.04	16.24
E	Plan Expenditure (including CSS)	19004.59	22813.25	25556.23	21997.95	21182.72
1	On Revenue Account	12078.50	13492.35	16181.74	13890.56	12036.18
2	On Capital Account	6926.09	9320.90	9374.50	8107.39	9146.54
	i) Capital outlay	6518.48	8945.65	7993.68	6778.54	7952.56
	ii) Loan Disbursements	407.61	375.25	1380.82	1328.85	1193.98
F	Total Expenditure (D+E)	87031.76	102382.55	110237.81	120069.82	114384.95
1	On Revenue Account	78689.47	91096.31	99948.35	110316.39	104719.92
2	On Capital Account	8342.29	11286.25	10289.46	9753.43	9665.02
	i) Capital outlay	7500.04	10125.95	8748.87	7430.54	8454.80
	ii) Loan Disbursements	842.25	1160.30	1540.59	2322.89	1210.22
G	Revenue surplus(+)/deficit(-) A-F(1)	-9656.81	-15484.59	-16928.21	-17461.92	-14495.25
H	Fiscal Deficit (A+B(1)+B(2))-F	-17818.39	-26448.35	-26837.41	-26958.31	-23837.48
I	Primary Deficit (H-D(1a))	-6707.77	-14331.85	-11717.48	-10210.39	-4622.78

