



GOVERNMENT OF ODISHA



BUDGET

Part - II
2021-22

General

Presented by
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Minister, Finance

22nd February, 2021

Hon'ble Speaker Sir,

Now I would take up the **General Budget**.

Highlights of Fiscal Management

Over the last twenty years, Odisha has achieved many milestones in the field of fiscal transparency and prudent fiscal management under the able leadership of our Hon'ble Chief Minister. We are committed to the fiscal targets of the Odisha Fiscal Responsibility and Budget Management (FRBM) Act, 2005. The 15th Finance Commission has appreciated the financial management practices of Odisha in their report. Consistent generation of revenue surplus has provided additional fiscal space for capital investment.

2. The total size of the State budget has increased from **16 percent to 26 percent of GSDP between 1999-2000 and 2020-21**. Despite the severe impact of the COVID-19 pandemic, State's own revenue is estimated to **register a robust growth of about 10 percent during 2020-21**, though there is a decline in the central transfer. As per the Revised Estimates for 2020-21, there will be a revenue surplus of **Rs.2,336 crore**, and the fiscal deficit is estimated to remain below the permissible FRBM limit of **3.5 percent of GSDP** for

Odisha. The tax to GSDP ratio is likely to be **6.4** percent and the year-end debt stock to GSDP ratio would be **20.9** percent.

Budget Estimates, 2021-22

3. We propose a larger budgetary outlay of **Rs.1,70,000 crore** for 2021-22 which includes an outlay of **Rs.85,000 crore** for Administrative expenditure, **Rs.75,000 crore** for Programme expenditure, **Rs.3,050 crore** for Disaster Response, and **Rs.6,950 crore** for transfer to local bodies and development authorities. Besides, we propose to invest about **Rs.8,000 crore** from off-budget resources like OMBADC, DMF, State PSUs, etc. to supplement the budgetary outlay.

4. The capital outlay in 2021-22 is **Rs.25,788 crore**, which is about 4.4 percent of GSDP. Additionally, loans and advances, grants for the creation of capital assets, and other expenditure for capital formation together account for **Rs.8,379 crore**, which is 1.43 percent of GSDP. Thus, the total investment for capital asset creation would be of the order of 5.83 percent of GSDP, which will help boost the economy.

Financing the Annual Budget, 2021-22

5. The outlay is proposed to be financed mainly through revenue receipts of **Rs.1,25,600 crore** and gross borrowing & other receipts amounting to **Rs.44,400 crore**. However, the net borrowing would be Rs.18,465crore.

6. Total revenue receipts for the year 2021-22 include State's Own tax of **Rs.37,500 crore**, Own Non-tax revenue amounting to **Rs.20,000 crore**, State's share in Central taxes of **Rs.30,137 crore**, and grants from Centre including GST compensation to the tune of **Rs.37,963 crore**.

Key priorities

7. The State economy is now showing signs of recovery after pandemic induced slowdown. Time has come to revert to our growth trajectory and aspire for a transformative **New Odisha** once again.

8. Over the last twenty years, we are having a stable Government under the charismatic leadership of Hon'ble Chief Minister Sri Naveen Patnaik. With consistent policy and action on the ground, we have achieved steady growth in the economy, rapid poverty reduction, doubling of farmer's income, and proficient management of calamities. At the same time, Odisha Sports and Tourism also gained

prominence. Odisha has now become the most favoured destination for investment in India. This budget focuses on creation of transformative healthcare facilities, transformative infrastructures, agriculture, livelihoods, MSME and industries sector, education, skills, sports, tourism, culture, and many more.

9. We are committed to converting **SCB Medical College into "AIIMS Plus institute"** to provide world-class healthcare facilities in Odisha. Our beloved Chief Minister Shri Naveen Patnaik has approved the mega plan to upgrade SCB Medical College and Hospital into a **5000-bedded hospital by spending around Rs.3500 crore** over 3 years to make it **the largest state-run health facility in the country**. I propose to provide **Rs.500 crore** for the purpose during 2021-22.

10. Our Hon'ble Chief Minister Shri Naveen Patnaik has a vision to transform major heritage sites of the State into world-class tourist hotspots. This includes a mega plan to transform Puri into **World Heritage City, 'Ekamra Kshetra Amenities and Monuments Revival Action (EKAMRA)' Plan** and **'Samaleswari temple Area Management And Local Economic Initiative (SAMALEI)'**. I propose to provide **Rs.542 crore** under **ABADHA** scheme for the development of

heritage city Puri, **Rs.200 crore** under **EKAMRA** Plan to pedestrianize more than 65 Acres around the Lingaraj temple, and **Rs.200 crore** under **SAMALEI** Scheme for the year 2021-22.

11. Odisha is the proud winner to host the 15th edition of the Hockey World Cup 2023 to be held in Bhubaneswar and Rourkela. To promote hockey in Sundergarh district and as part of preparations for the 2023 Hockey World Cup, a new **world-class hockey stadium** is being constructed over 15 acres of land at Rourkela. This will be the **largest hockey stadium in India** with a sitting capacity of **20,000** people. I propose to provide **Rs.90 crore** for the purpose.

Now I proceed to highlight important interventions for different sectors in this budget.

Health

Hon'ble Speaker Sir,

12. The outbreak of the pandemic and its management affirm our belief that providing state of the art healthcare facilities and keeping a workforce of medical professionals and trained health workers always in a state of readiness to deal with such unprecedented public health emergencies. Now, I propose a provision of **Rs.9,164 crore** for public health care to achieve universal health coverage and universal

access to quality healthcare. Through our flagship scheme **Biju Swasthya Kalyan Yojana**, we provide assured free health services to all the people in all our public health institutions right from the Sub-centers to Medical Colleges. Over and above, we also provide annual Health coverage of Rs.5 lakh per family to over 70 lakh economically vulnerable families in the State and Rs.10 lakh for the women members of the family. I propose an allocation of **Rs.1,353 crore** for this scheme.

13. For building health care infrastructure and services under **Mukhya Mantri Swasthya Seva Mission**, I propose **Rs.1,572 crore**. A sum of **Rs.1,755 crore** has been provided for **National Health Mission** for health care services, ambulance as well as building infrastructure.

14. **Rs.370 crore** is proposed for "**Nirmal Scheme**" to improve the quality of sanitation, laundry, security, gardening and lift services in public health facilities.

15. To upgrade health care facilities with better equipment at major health institutions and District headquarter hospitals, **Rs.117 crore** has been provided. We also propose to provide **Rs.312 crore** for Human Resources in Health & Medical Education.

16. We propose to implement a new scheme **Free Treatment for Trauma Fund (FTTF)** with an outlay of **Rs.40 crore** for providing emergency health care and trauma care facilities to the victims of road traffic accidents. Besides, we propose **Rs.600 crore** under **NIRAMAYA** for free medicine, **Rs.229 crore** under **NIDAN** for free diagnostics, and **Rs.162 crore** under **Odisha State Treatment Fund**.

17. Apart from the budgetary outlay of the Health & Family Welfare Department, schemes pertaining to public health-related interventions are also being implemented by other Departments like Labour & ESI, Women & Child Development, etc. in addition to off-budget financing from OMBADC and DMF. The total estimated expenditure for the health sector from all sources would be about **Rs.13,000 crore** during next year.

WASH Initiatives: Water Access, Sanitation, and Hygiene

18. Universal, affordable and sustainable access to **WASH** is a key public health issue. Our beloved Chief Minister Shri Naveen Patnaik has always assigned top priority to improvements in sanitation and hygiene standards including clean drinking water. During 2021-22, we aim to cover an additional **70 lakh rural population** and **100 percent of the urban population** under piped water supply.

19. Under the “**SUJAL-Drink from Tap Mission**”, we aim to provide 24X7 directly drinkable quality water from Tap. 1.8 lakh population of 12 Zones in Bhubaneswar and Puri have already been covered under the mission SUJAL on a pilot basis. The mission will be extended to cover other cities in phases. It is heartening to note that Salia Sahi of Bhubaneswar with 57,500 population receives 24X7 ‘**Drink from Tap**’ Quality water.

20. I propose a massive investment of more than **Rs.12,000 crore** during the year 2021-22 for piped drinking water from budget and off-budget sources. This includes **Rs.2,419 crore** under **BASUDHA** scheme, **Rs.6,300 crore** under **Jal Jeevan Mission**, and **Rs.560 crore** for **operation and maintenance** of the water supply system. All 691 directly affected villages in 8 mineral-bearing districts will be covered under piped water supply with an estimated cost of **Rs.2150 crore** under **OMBADC** funds and **Rs.665 crore** worth projects under **DMF**.

21. We have made a transformative shift in Solid Waste Management by adopting a decentralized approach with community partnership. Odisha’s performance has been recognized nationally and was awarded as the “**Fastest Moving State**” in the **Swachh Surveskhan – 2020**. I propose

Rs.395 crore under the scheme “**Odisha Integrated sanitation improvement Project**”, an amount of **Rs.160 crore** under “**Urban Swearage**”, **Rs.190 crore** under **Urban Sanitation**, to keep our cities clean.

22. We have provided **Individual Household Latrine (IHHL)** to make every village and habitation **Open Defecation Free (ODF)** certified. I propose **Rs.200 crore** for the rural component and **Rs.215 crore** for the urban component of the **Swachh Bharat Mission**. During 2021-22, we intend to expand the coverage of beneficiaries under the Menstrual Hygiene Scheme “**KHUSHI-Distribution of sanitary napkins**” with a provision of **Rs.30 crore**.

Housing

23. Under the leadership of our beloved Chief Minister, Odisha has been a pioneering State in rural housing in providing shelter security through a convergence of **PMAY-Gramin** and **Biju Pucca Ghar** Schemes. I propose to provide **Rs.3000 crore** for the year 2021-22 with a target for the construction of another **5 lakh pucca houses**. We have launched the scheme “**Odisha Urban Housing Mission AWAAS**” during 2015 in convergence with PMAY for the Urban Areas. An outlay of **Rs.300 crore** has been made during the year 2021-22 for the construction of **20,000**

dwelling units under beneficiary led construction and affordable housing and slum development components, Wage employment, livelihood, and basic services

Hon'ble Speaker Sir,

24. To provide assured wage employment to the rural population, we propose a **Corpus Fund** of **Rs.500 crore** to facilitate timely payment of wages under **MGNREGA** pending receipt of Central Assistance for the wage component.

25. To stop distress migration from affected blocks, we have provided **additional 100 days** of wage employment under MGNREGA. We have also enhanced MGNREGA wages at par with minimum wages in these blocks by providing a top-up of about **Rs.100 per day** from the State's resources.

26. We propose **Rs.1,270 crore** for **Deen Dayal Antyodaya Yojana–National Rural Livelihood Mission**. A sum of **Rs.80 crore** has been proposed for **Shyama Prasad Mukherjee RURBAN Mission**.

27. The pandemic created unemployment crisis was addressed in rural areas through implementation of MGNREGA, leaving urban unemployment problem to be

addressed by our Government. Our visionary Leader Sri Naveen Patnaik directed to implement Urban Wage Employment Initiative as part of **UNNATI** Scheme immediately to provide employment in urban areas. This initiative was appreciated at National and International level. To take this initiative forward, we are launching the **Urban Wage Employment Initiative-MUKTA**, a new scheme, this year to provide wage employment opportunities to the urban poor especially the unorganized workers and migrant labourers who have lost their livelihoods due to the pandemic. 5,368 Mission Shakti Groups and Federations and 438 Slum Dwellers Associations (SDAs) have partnered in the execution of projects taken up with a budget outlay of **Rs.200 crore** creating 11.13 lakh person-days of wage employment in urban areas. I propose to provide an adequate allocation for this initiative out of the umbrella scheme "**UNNATI**" for next year also.

28. Transfer to local bodies is done based on recommendations of the 15th Finance Commission and the 5th State Finance Commission. We propose to transfer about **Rs.6,950 crore** to the Panchayati Raj Institutions and Urban Local Bodies for the provision of basic services.

Education and Skill Development

29. Our beloved Chief Minister has always emphasized imparting quality education and providing employable skills. We propose an allocation of **Rs.24,370 crore** for the sector. For **Odisha Adarsha Vidyalaya** an amount of **Rs.280 crore**, for **Samagra Sikshya** **Rs.3,066 crore**, and **MDM** **Rs.957 crore** has been proposed. **Rs.253 crore** is proposed for our popular **Mo School** Programme, while **Rs.7 crore** is proposed for **Mo College Abhijan**.

30. **Rs.430 crore** for **Gangadhar Meher Sikhya Manakbrudhi Yojana (GMSMY)** and **Rs.270 crore** for construction and completion of **hostel for Tribal girls and urban hostel complexes** has been proposed. All students' scholarships are credited through **DBT** for which an amount of **Rs.1,002 crore** is earmarked.

31. For "**Odisha Higher Education Programme for Excellence and Equity (OHEPEE)**" with financial assistance from World Bank an amount of **Rs.108 crore** is proposed, while for **Odia University** at Satyabadi **Rs.10 crore** and for **infrastructure development** in Higher Education **Rs.157 crore** has been proposed. Further, for **Laptop** distribution **Rs.46 crore** and for **RUSA** **Rs.212 crore** is proposed.

32. To take the skill development eco-system “**Skilled-in-Odisha**” to the next level, we are proposing **Rs.664 crore** which includes **Rs.151 crore** for **infrastructure development** of institutions imparting and promoting technical education and skill orientation and **Rs.100 crore** for **ADB assisted Odisha Skill Development Project**.

Women and Child Development

Hon’ble Speaker Sir,

33. The new norms of social distancing have put a lot of strain on our inter-personal relationships which have brought back the focus to the vulnerability of women and children. We are making concerted efforts in addressing these issues with the provision of **Rs.3,906 crore** for undertaking various policy and welfare measures.

34. So far, we have covered more than **45 lakh** beneficiaries with cash transfers of about **Rs.2,122 crore** under the innovative programme **MAMATA**. I propose **Rs.279 crore** under **MAMATA** scheme this year.

35. With a proposed outlay of **Rs.316 crore** under **Mission Shakti**, we want to strengthen SHG federations at district/ block levels, build their capacities and skillsets, and ensure economic opportunities for the women members of SHGs

by linking them to existing programmes of the Government. An additional **Rs.100 crore** is proposed for construction of “**Mission Shakti Gruha**” at block level. We are delighted to see that the Government of India has replicated our flagship women empowerment initiative “**Mission Shakti**” in Union Budget, 2021-22.

36. “Saksham Anganwadi and Poshan - 2.0” would be implemented to improve the nutritional and health status of children below the age of 6 years. We propose to provide **Rs.2,286 crore** for the scheme. Besides, **Rs.378 crore** is provided towards **State support to the scheme**. **Rs.77 crore** is proposed to provide for “**Mission VATSALYA**” for undertaking child protection and welfare services.

37. The new scheme ‘**SOPAN**’, with an outlay of **Rs.1048 crore** over next five years, aims at a strategy for augmenting nutritional outcomes in 125 targeted projects in the hard-to-reach areas of the State with a focus on 125 blocks having relatively poor health indicators. I propose **Rs.51 crore** for the Scheme in budget estimate, 2021-22. A sum of **Rs.78 crore** is proposed for **supply of uniforms** for children undergoing Pre-School education under the Scheme **Malatidevi Prak-Vidyalaya Paridhan Yojana**.

Development of Scheduled Castes, Scheduled Tribes, Other Backward Castes & Minorities

38. Empowerment of SCs and STs has been made an integral part of almost all the Schemes relating to education, health, rural employment, skill development, and livelihood. We propose an overall sum of **Rs.16,875 crore** under **Tribal Sub-Component** and **Rs.12,188 crore** under the **SC Sub-Component** in 2021-22 totaling to **Rs.29,063 crore**.

39. A sum of **Rs.903 crore** is provided for ST, SC, and OBC students under **Pre and Post-Matric scholarship** programme. To provide the best educational opportunities to ST/SC students, the **ANWESHA** scheme is being implemented in partnership with urban educational institutions. I propose **Rs.110 crore** under the scheme. **Rs.50 crore** has been provided for the socio-economic development of PVTGs for the conservation of their natural resources and culture. **Rs.59 crore** has been provided under the **Special Development Council** for the development of 9 tribal dominated Districts.

Social Security & Empowerment of Persons with Disability

40. I propose **Rs.1,509 crore** under **Madhubabu Pension Yojana**, **Rs.923 crore** under **National Social Assistance**

Programme (NSAP) and Rs.105 crore for the empowerment of Persons with Disabilities. To ensure quality residential support for the vulnerable groups like Senior Citizens, Persons with Disabilities, and Destitute, we propose to allocate **Rs.133 crore** for the establishment of **Integrated Infrastructure Complexes (IICs)** at 10 District Headquarters in the first phase.

Food Security

41. At the initial stage of the outbreak of the COVID-19 pandemic followed by lockdown, we have distributed cash incentive of Rs.1000/- per card holder under the National Food Security Act (NFSA) and State Food Security Scheme (SFSS). Additionally, we have distributed 5 Kg. of rice or wheat or a combination of both per person per month and 1 Kg of Dal per family per month free of cost for 8 months from April to November, 2020 to all NFSA and SFSS beneficiaries. I propose to provide **Rs.969 crore** for providing rice at Rs.1/- per Kg to all beneficiaries during 2021-22.

Energy

42. Uninterrupted and quality 24x7 power supply has been identified as a key infrastructural intervention by the Government. It is proposed to provide **Rs.1799 crore** for Energy Sector in the Budget.

43. To meet the future load due to Industrial development in **Paradeep Port area** and the development of **PCPIR**, we propose to construct a **400/220/33kV GIS Sub-Stations** with an estimated cost of **Rs.637 crore** over 3 years. I propose to provide **Rs.90 crore** for the purpose during 2021-22.

44. Financial assistance of **Rs.500 crore** would be provided through equity infusion to **OHPC** for buying **49 percent** share of **AES** in **OPGC** during 2021-22. Additional equity support of **Rs.225 crore** is proposed for **OPGC** to cover the project cost and installation of the **Flue Gas Desulphurisation (FGD)** System. For the construction of **132/33 KV** Sub-stations and taking up non-remunerative power infrastructure to provide quality power supply to rural areas, I propose to provide **Rs.332 crore** towards **equity support to OPTCL**.

45. An amount of **Rs.30 crore** is proposed under the **Radial to Ring Conversion Project** and **Rs.50 crore** under **Disaster Resilient Power System**. Similarly, **Rs.120 crore** has been provided for System Strengthening for **Elephant Corridor** and **Movement Area** and **Rs.100 crore** for **ODSSP**.

Roads, Railways and Transport

46. Road connectivity is a key determinant of growth and development. During the year 2021-22, there is a budget proposal for **Rs.2296 crore** under the scheme **Road Development Program** with a physical target for completion of 30 bridges, 2 Rail Over Bridges, and 1000 Km. length of road. Besides, I propose an amount of **Rs.600 crore** under the scheme **Construction/ Improvement of Roads & Bridges** and **Rs.200 crore** under **State Highway Development Project**. I propose to provide **Rs.100 crore** under **Biju Expressway Scheme** which is designed to act as an economic corridor for the western Odisha. It is envisaged to develop industrial clusters and hubs in the vicinity of the expressway to promote economic activities in the area.

47. Connectivity of the villages with the urban growth centers has a catalytic role in improving the quality of life in the rural areas. Provision of **Rs.912 crore** is proposed under **Biju Setu Yojana**, **Rs.781 crore** for improvement and construction of **RD Roads & Bridges** and **Rs.300 crore** under the scheme **Mukhya Mantri Sadak Yojana** for 416 ongoing road projects and 142 new road projects for connecting the unconnected areas. I also propose to provide **Rs.2000 crore** under **PMGSY** to complete 4000 Kms of rural roads.

48. An amount of **Rs.100 crore** has been provided for land acquisition, construction, renovation, expansion of **Airports** at Rourkela, Jeypore, Utkela, Jharsuguda, and renovation of Birasal airstrip.

49. The State Government is also emphasizing on rapid development of Railway infrastructure. An outlay of **Rs.396 crore** has been proposed for the development of **Railway projects** in the State. Besides, **Rs.50 crore** has also been provided for equity infusion in the **Joint Venture Company** Odisha Rail Infrastructure Development Limited, Haridaspur-Paradeep Railway Company Ltd., and Angul-Sukinda Railway Ltd.

50. **Rs.100 crore** has been proposed for the **block level Bus Stand** and construction of new **Bus Terminal at Cuttack**. Besides, **Rs.100 crore** is provided towards **urban road transport** and development of **Baramunda Bus stand**. **Rs.34 crore** has been proposed for **equity participation in OSRTC** for purchase of Buses, **Rs.20 crore** for **Road Safety**, and **Rs.20 crore** for modernization of **RTO Offices** across the State.

51. I propose to provide **Rs.34 crore** for **Sagarmala Project**, connecting Balugaon to Krushnaprasad and another link connecting Kaninali in Bhadrak district and Talchua in Kendrapada District.

Public Administration and Law & Order

52. Our beloved Chief Minister has appreciated the hard work put in by Police personnel in creating awareness and enforcing the COVID appropriate behavior among the people.

53. I propose to provide **Rs.6,424 crore** during 2021-22 for delivery of justice, maintenance of internal security, prevention, and control of crimes, fire disaster & control management, etc. Thrust has been given to fill the gap of the housing requirement of police personnel across the State. An amount of **Rs.315 crore** has been proposed towards the **construction of Residential and Non-residential buildings** of police, fire, and prison organization. Besides, **Rs.163 crore** is proposed for the development of **Infrastructure facilities for the Judiciary**.

54. **Rs.64 crore** is proposed for launching of **Emergency Response Support System (ERSS) Dial-112**, a nationwide distress call for all types of emergency services. An amount of **Rs.30 crore** has been proposed for the Crime and Criminal Tracking Network & Systems (**CCTNS**) project. A total amount of **Rs.164 crore** has been proposed for Modernization of Police Forces (**MPF**), Security Related Expenditure (**SRE**), and Special Central Assistance (**SCA**).

55. Our Government has taken several initiatives under the **5T Charter** and **Mo Sarkar** for strengthening the Public Services Delivery and modernization of the revenue administration. **Rs.225 crore** is proposed for Buildings, Strengthening of IT Infrastructure, Protection of Government Land, and Prevention of Theft of Minor Minerals.

Industries

56. Odisha is fast emerging as the “**Manufacturing Hub of Eastern India**”. I am proposing an amount of **Rs.155 crore** as **financial assistance to IDCO** for the development of quality external infrastructure like roads, water supply, and power supply to be provided to the new upcoming Industrial Parks and Industrial estates and **Rs.50 crore** towards **equity support to IDCOL**.

57. I am proposing an outlay of **Rs.50 crore** for the “**Land Bank**” in the State out of which an amount of **Rs.20 crore** is for financial assistance for the development of the **Odisha Economic Corridor**. I propose to provide **Rs.10 crore** for the development of **Mega Textile Park at Dhamra, Bhadrak**, **Rs.10 crore** for creating **a common effluent treatment plant at Paradeep** for **PCPIR**, and **Rs.5 crore** for **Mega Aluminium Park at Angul**. Financial assistance of **Rs.20 crore** would be

provided to **Odisha Film Development Corporation** for film development and promotion of **Odia cinema**.

MSME

58. I take this opportunity to congratulate all the stakeholders in the Industry and MSME sector for achieving a **55 percent** increase in export value over last year. NITI Aayog has placed Odisha among the top 5 states in India's **Export Preparedness Index, 2020**. Our Hon'ble Chief Minister has the vision to make our local MSME products competitive in global markets. Our Government is striving to create an atmosphere conducive to manufacturing and processing by facilitating ease of doing business and providing infrastructure support. With this objective, the allocation for the **MSME sector** has been increased from Rs.250 crore in 2020-21 to **Rs.465 crore** which is a quantum jump of **86 percent** over the previous year.

59. I propose an outlay of **Rs.125 crore** for financial assistance to **MSME Sectors**, **Rs.80 crore** for promotion of **MSME Sectors**, and **Rs.27 crore** for Promotion of **Khadi & Village Industries**. Government of Odisha has announced a **Special COVID Package** of around **Rs.289 crore** to support **MSMEs** during COVID19.

Handlooms, Textiles & Handicrafts

60. Our handloom & handicraft products enjoy wide recognition all over the world. The sector employs a large number of artisans. For 2021-22, I propose to provide **Rs.36 crore** for the **handloom sector**, **Rs.30 crore** for the **handicraft sector**, **Rs.9 crore** for the **apparel and textiles sector**, and **Rs.9 crore** to the **Sericulture sector**.

Forest & Environment

61. The forest and tree cover in the State constitutes 36.14 percent of the geographical area which is more than the National Average. I propose to provide **Rs.1,854 crore** for the **forestry sector** in 2021-22. The allocation includes **Rs.903 crore** from the **CAMPA fund**, **Rs.120 crore** for implementation of a JICA assisted **Odisha Forestry Sector Development Project Phase-II**. **Rs.15 crore** is proposed for **Ama Jungle Yojana** for bringing more and more forest area under **Joint Forest Management**.

Tourism

62. I reiterate the commitment of our Hon'ble Chief Minister to unlock immense tourism potential in the post-pandemic world. Mega investment for transforming Puri into **World Heritage City** will increase the national and

international tourist footfall and will provide livelihood opportunities for the youth of our State.

63. We are also looking beyond Puri, Konark, Chilika, and Bhubaneswar in the tourism sector to unveil our '**best-kept secret**' in Eco-tourism destinations. The efforts of our Government to expand the Eco-Retreat event held on the Marine Drive of Konark to five new locations namely; Bhitarkanika National Park, Daringbadi Hill Station, Hirakud Reservoir, Ramchandi Beach at Konark, and Satkosia Tiger Reserve, have received a huge response.

64. Keeping this objective in mind, I propose to enhance the outlay on **Odisha Tourism** by **25 percent** from Rs.401 crore in 2020-21 to **Rs.500 crore** in 2021-22. This is 2.5 times of the budget outlay on Tourism in 2019-20. Out of this, an amount of **Rs.349 crore** will be used for the **Development & Management of Tourist Infrastructure** and **Rs.83 crore** for **Tourism promotion**.

Sports & Youth Services

65. Odisha is fast becoming the Sports Capital of the country after successfully hosting some of the biggest sports events in the world. Besides incentives to sportspersons, high-performance centers are being established to shape the future of sports in the State and the country. In a major

boost to the preparedness for International Hockey Federation Men's Hockey World Cup-2023, Hon'ble CM has laid the foundation for construction of a new world-class **Hockey Stadium in Rourkela**. I propose an amount of **Rs.109 crore** for the **Development & Management of Sports Infrastructure**, part of which will be used to build Urban Sports complexes in select ULBs. Further, I propose **Rs.109 crore** for **Promotion of Sports Education**, **Rs.11 crore** for **State's support to Khelo India**, and **Rs.8 crore** for **Improvement of Sports facilities** at Rourkela, Sambalpur, Berhampur, and Cuttack.

Planning & Convergence

66. It is proposed to provide **Rs.1,468 crore** for the Planning & Convergence Department which includes **Rs.441 crore** for **MLALAD Fund** to accelerate the pace of development and to ensure creation of further value-added assets in each constituency. **Rs.100 crore** is provided under the **Special Problem Fund (SPF) Scheme** for taking up projects of special nature.

67. Western Odisha Development Council has heralded a new chapter in the development of western Odisha fulfilling the aspirations of the people. I propose to provide **Rs.180 crore** for **WODC**, which is more than double the

previous year's allocation. Similarly, an outlay of **Rs.250 crore** is proposed under **Biju KBK Plan** to improve infrastructure in the KBK districts, mainly in respect of Bijli, Sadak, and Pani. **Rs.50.00 crore** is proposed under the **SETU scheme** for the development of **Swabhiman Anchal**.

68. Planning & Convergence Department prepares a well-structured medium-term plan on the convergence of budget and off-budget resources to prevent overlapping and achieve optimum utilisation of resources. A sum of **Rs.3,143 crore** from **DMF** and **Rs.3,814 crore** from **OMBADC** are proposed to be utilised for development works during 2021-22.

Odia Language, Culture and Heritage

69. I propose to provide **Rs.135 crore** for the promotion of Odia Language, Culture, and Heritage, which includes **Rs.51 crore** for **Mukhyamantri Kalakara Sahayata Yojana** and **Rs.8 crore** for preservation, conservation, and protection of monuments and heritage sites.

Science, Electronics & Information Technology

70. An outlay of **Rs.63 crore** has been provided for promotion of Science & Technology, out of which **Rs.20 crore** is for **Development of Planetarium & Museums**, **Rs.16**

crore for **State Council of Science & Technology** including Regional & District Science Centers and **Rs.8 crore** is for **Development of Biotechnology**.

71. Information Technology is the backbone of SMART governance. An outlay of **Rs.199 crore** is proposed for Electronics & Information Technology Department out of which **Rs.111 crore** will be for IT Infrastructure & Connectivity and **Rs.19 crore** for the **Development of IT Parks & Towers**. A provision of **Rs.21 crore** has been made for **IT Application & Services** and **Rs.13 crore** for **IIIT, Bhubaneswar**.

Disaster Management

72. Under the Leadership of our beloved Chief Minister, Odisha has leveraged community participation in building an efficient disaster management system. The State has ensured high levels of preparedness to mitigate and handle calamities of any nature including pandemics. I propose **Rs.3,050 crore** for **Disaster Management** which includes **Rs.2,139 crore** under State Disaster Risk Management Fund (SDRMF) and **Rs.911 crore** under National Disaster & Risk Management Fund (NDRMF).

Financial Management reforms

73. To enhance transparency and budget credibility, we are providing complete budget information in user-friendly excel format besides pdf on the website of the Finance Department. Monthly, quarterly, and half-yearly fiscal analysis reports are also uploaded. Bringing out new disclosure documents on Fiscal Strategy Report, Fiscal Risk Statement, SDG Budget, and Status paper on Public Debt along with Annual Budget, 2021-22 will make Odisha a leader in budget transparency and disclosure.

74. In order to ensure smooth Treasury operations during lockdown and thereafter, maintaining COVID appropriate protocol in Treasuries, Single Page Pay Bill was implemented and online processing of all types of claims was facilitated without waiting for physical Bills. Global Allotment system introduced in respect of salary and personal advances ensured timely disbursement of monthly salary to employees during the pandemic. Besides, Electronic Authorities for Pension and other pensionary benefits were introduced and disbursement of the first pension in Treasuries was made without physical appearance of pensioners.

75. Mobilization of resources in the pandemic year was a challenge for the Government. To cater to the need, we

emphasized better compliance, realization of arrears, and one-time collections. Digital platform is extensively used for collection of Government revenue with various options. The Government Departments would be fully tax-compliant and we expect institutional entities & citizens to also become tax compliant.

76. Through effective compliance, renewal of mining leases, realization of arrears and mopping up of resources in bank accounts, the State's own revenue has shown a growth of 7.4 percent till January 2021 despite the impact of pandemic. We expect our own revenue to grow by about **10 percent** during the ensuing year.

77. I would extend sincere thanks to my predecessor Hon'ble Finance Ministers for creating dedicated funds to take care of committed liabilities in difficult years. We have utilized Rs.2,500 crore from Consolidated Sinking Fund (CSF) during the year 2020-21 and propose to use another **Rs.2,000 crore** during 2021-22. We would continue our contribution to these dedicated funds in the coming years to reserve resources for difficult days and ensure a **counter cyclical response** to support growth during any economic slowdown in future.

Conclusion

78. We have many development challenges, but resources are limited. Under the visionary leadership of Hon'ble Chief Minister Shri Naveen Patnaik, we are committed to meet these challenges with effective utilization of the available resources for the development, prosperity, and welfare of our people. I hope that this Budget is a reflection of our commitment. I now dedicate this Budget to the people of Odisha with the following words of the great poet **Bhakta Kabi Madhusudan Rao**.....

“କଳିଙ୍ଗ ଧରଣୀ ମହିମା ସ୍ମର ସ୍ମର ହେ ବାରେ,
ଜାଗ ଜାଗ ଲାଗ ଲାଗ ହେ ଉତ୍କଳର ଉଦ୍ଧାରେ ।
ଜଡ଼ତା ବିଷାଦ ନିରାଶା ଏବେ ତେଜି ବହନ,
ଉଠ ଆଉ ମଠ ନକର, ଘେନ ଏ ଶୁଭକ୍ଷଣ”।।

Vande Utkal Janani

Jai Hind