



GOVERNMENT OF ODISHA

ODISHA BUDGET
(2021-22)
AT A GLANCE

FINANCE DEPARTMENT

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Table No. 1.1
ODISHA BUDGET AT A GLANCE 2021-22

(₹ in Crore)

Sl. No.	ITEMS	2018-19 Account	2019-20 Account	2020-21 BE	2020-21 RE	2021-22 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Revenue Receipt	99546.12	101567.75	124300.00	107200.00	125600.00
2	Tax Revenue of which	65672.06	62768.45	74649.74	57959.63	67636.68
(a)	State's share in Union Tax	35353.73	30453.27	36299.74	25459.63	30136.68
3	Non-Tax Revenue of which	33874.06	38799.30	49650.26	49240.37	57963.32
(a)	Grant-in-aid from centre	19597.53	24152.10	32000.26	28240.37	37963.32
4	Capital Receipt (5 + 6 + 7)	10307.91	14966.02	24700.00	22800.00	41400.00
5	Recoveries of Loans	305.30	287.16	250.00	550.00	414.00
6	Other Receipts	0.00	0.00	0.00	0.00	0.00
7	Borrowing and other liabilities of which	10002.61	14678.86	24450.00	22250.00	40986.00
(a)	W & M Adv.	0.00	0.00	0.00	0.00	0.00
8	Net Receipt from Public Account	4094.47	7193.64	1000.00	5000.00	3000.00
9	Total-Receipts (1 + 4 + 8)	113948.49	123727.41	150000.00	135000.00	170000.00
(a)	Total Receipts without W&M Adv. from RBI	113948.49	123727.41	150000.00	135000.00	170000.00
10	Revenue Expenditure of which	85356.41	99137.30	114790.86	104863.91	119567.19
(a)	Interest Payment	5800.37	6062.56	7160.00	7160.00	8000.00
11	Capital Expenditure	28592.09	26030.33	35209.14	30136.09	50432.81
(a)	Capital Expr. without W&M Adv. to RBI of which	28592.09	26030.33	35209.14	30136.09	50432.81
(i)	Debt Repayment of which	3939.70	4493.75	7572.00	9485.04	23521.01
(ii)	W & M Adv. to RBI	0.00	0.00	0.00	0.00	0.00
12	Total - Expenditure (10 + 11)	113948.49	125167.63	150000.00	135000.00	170000.00
(a)	Total Expr. without W&M Adv. to RBI	113948.49	125167.63	150000.00	135000.00	170000.00
13	Revenue Deficit(-)/Surplus(+) (1-10)	14189.71	2430.45	9509.14	2336.09	6032.81
14	Fiscal Deficit(-)/Surplus(+) [(1+5+6)-12+11(a)(i)]	-10157.37	-18818.97	-17878.00	-17764.96	-20464.99
15	Primary Deficit(-)/Surplus(+) [14 + 10(a)]	-4357.00	-12756.41	-10718.00	-10604.96	-12464.99

Table No. 1.2
ANNUAL BUDGET 2021-22
(Income & Outgo)

(₹ in Crore)

Sl. No.	Items	Income	Outgo
(1)	(2)	(3)	(4)
I	CONSOLIDATED FUND		
1	Revenue Account		
A	Administrative Expenditure of which	98565.78	60454.99
i	Establishment, Operations & Maintenance Expenditure	0.00	52454.99
ii	Interest Payment	0.00	8000.00
B	Programme Expenditure of which	21808.96	49112.20
i	State Sector Schemes	0.00	22685.86
ii	Central Sector schemes	357.58	322.50
iii	Centrally Sponsored Schemes	21451.38	26103.84
C	Disaster Response Funds of which	2272.25	3050.00
i	State Disaster Response Fund (SDRF)	1604.00	2139.00
ii	National Disaster Response Fund (NDRF)	911.00	911.00
D	Transfers from State of which	2953.01	6950.00
i	Union Finance Commission Transfers to Local Bodies	2953.01	2953.01
ii	State Finance Commission Transfers to Local Bodies	0.00	3881.67
iii	Other Transfers	0.00	115.32
	Total (1) Revenue Account (A+B+C+D)	125600.00	119567.19
2	Capital Account		
i	Capital Receipts (Borrowings)- (6003+6004)	40986.00	0.00
ii	Loans and Advances	414.00	1538.00
iii	Miscellaneous Capital Receipts (4000)	0.00	0.00
A	Administrative Expenditure of which	0.00	24545.01
i	Establishment Expenditure	0.00	1024.00
ii	Debt Repayment	0.00	23521.01
B	Programme Expenditure of which	0.00	25887.80
i	State Sector Schemes	0.00	20189.06
ii	Central Sector schemes	0.00	35.08
iii	Centrally Sponsored Schemes	0.00	5663.66
	Total (2) Capital Account (2(i+ii+iii)) / (2(A+B))	41400.00	50432.81
	Total Consolidated Fund (1+2)	167000.00	170000.00
II	CONTINGENCY FUND	400.00	400.00
III	PUBLIC ACCOUNT		
i	Provident Fund	5944.43	4944.43
ii	Other Funds and Deposits	475915.26	473915.26
	Total - III (Public Account)	481859.69	478859.69
	Total - STATE BUDGET (I+II+III)	649259.69	649259.69
	NET TRANSACTION OF THE YEAR		0.00
	Opening Balance		242.18
	Closing Balance		242.18

Table No. 1.3
ODISHA BUDGET 2021-22 IN BRIEF

(₹ in Crore)

Sl. No.	Sector	2018-19 Account	2019-20 Account	2020-21 BE	2020-21 RE	2021-22 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Opening Balance	557.03	1624.56	318.65	242.18	242.18
	RECEIPT (Consolidated Fund)					
	Revenue Account					
2	State's Own Tax	30318.33	32315.18	38350.00	32500.00	37500.00
3	State's Own Non Tax	14276.53	14647.20	17650.00	21000.00	20000.00
4	Total State's Own Revenue(2+3)	44594.86	46962.38	56000.00	53500.00	57500.00
5	States Share In Central Taxes	35353.73	30453.27	36299.74	25459.63	30136.68
6	Grant-in-aid from Centre of which	19597.53	24152.10	32000.26	28240.37	37963.32
(a)	Administrative Expenditure	0.00	0.00	0.00	0.00	0.00
(b)	Programme Expenditure	16416.14	17294.67	25971.26	22751.37	32738.07
(c)	Disaster Response Fund	1120.22	3846.10	2644.00	2144.00	2272.25
(d)	Local Bodies	2061.17	3011.33	3385.00	3345.00	2953.00
7	Total Central Transfer(5+6)	54951.26	54605.37	68300.00	53700.00	68100.00
8	Total Revenue Receipt(4+7)	99546.12	101567.75	124300.00	107200.00	125600.00
	Capital Account					
9	Loans And Advances - Recovery	305.30	287.16	250.00	550.00	414.00
10	Public Debt of which	10002.61	14678.86	24450.00	22250.00	40986.00
(a)	Govt. of India	983.06	958.11	1400.00	5210.00	1800.00
(b)	National Small Savings(NSS) Fund	0.00	0.00	0.00	0.00	0.00
(c)	LIC/GIC/NABARD etc	3519.54	6220.76	5210.00	14040.00	21186.00
(d)	Open Market	5500.00	7500.00	17840.00	3000.00	18000.00
(e)	Ways & Means Adv. From Reserve Bank of India	0.00	0.00	0.00	0.00	0.00
11	Other Capital Receipt	0.00	0.00	0.00	0.00	0.00
12	Total Capital Receipt(9+10+11)	10307.91	14966.02	24700.00	22800.00	41400.00
13	Total-Receipt under Consolidated Fund(8+12)	109854.02	116533.77	149000.00	130000.00	167000.00
14	Contingency Fund	-1440.22	1440.22	400.00	400.00	400.00
15	Public Account of which	356217.17	354075.43	429536.36	413568.87	481859.69
(a)	General Provident Fund (GPF)	5126.00	5117.37	5404.02	5404.02	5944.43
16	Total-Receipt(13+14+15)	466071.19	472049.42	578936.36	543968.87	649259.69

Sl. No.	Sector	2018-19 Account	2019-20 Account	2020-21 BE	2020-21 RE	2021-22 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	EXPENDITURE					
	Consolidated Fund					
A	Administrative Expenditure					
17	Revenue Account	42211.77	47362.63	57055.00	52804.99	60454.99
18	Capital Account of which	4793.32	5342.87	8600.00	10345.01	24545.01
	1. Debt Repayment of which	3939.70	4493.75	7572.00	9485.04	23521.01
	i) GOI Loan	717.64	731.93	816.82	816.82	820.49
	ii) Ways & Means Advance	0.00	0.00	0.00	0.00	0.00
	iii) All other loans	2182.76	2546.47	3836.26	2854.30	3615.19
	2. Loans and Advances	109.39	107.73	174.00	63.08	174.00
	3. Transfer to Contingency Fund	0.00	0.00	0.00	0.00	0.00
	4. Other Capital Expenditure	43.49	40.04	154.61	97.50	150.24
19	Total Administrative Expenditure (17+18)	47005.10	52705.50	65655.00	63150.00	85000.00
B	Programme Expenditure					
(i)	State Sector Schemes					
20	Revenue Account	18094.02	20693.39	24013.69	20180.91	22685.86
21	Capital Account of which	16108.84	17482.32	20974.41	15819.09	20189.06
	1. Loans and Advances	360.17	451.53	250.00	589.80	250.00
	2. Other Capital Expenditure	15748.67	17030.79	20724.41	15229.29	19939.06
22	Total State Sector Schemes (20+21)	34202.86	38175.71	44988.10	36000.00	42874.92
(ii)	Central Sector Schemes					
23	Revenue Account	309.46	192.45	424.10	448.80	322.50
24	Capital Account of which	0.00	0.00	32.10	32.10	35.08
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	0.00	0.00	32.10	32.10	35.08
25	Total Central Sector Schemes (23+24)	309.46	192.45	456.20	480.90	357.58
(iii)	Centrally Sp. Schemes					
26	Revenue Account	18533.83	20572.97	22953.07	21579.22	26103.84
27	Capital Account of which	7689.93	3205.15	5602.63	3939.89	5663.66
	1. Loans and Advances	0.00	0.00	0.00	0.00	0.00
	2. Other Capital Expenditure	7689.93	3205.15	5602.63	3939.89	5663.66
28	Total C.Sp. Schemes (26+27)	26223.75	23778.12	28555.70	25519.10	31767.50

Sl. No.	Sector	2018-19 Account	2019-20 Account	2020-21 BE	2020-21 RE	2021-22 BE
(1)	(2)	(3)	(4)	(5)	(6)	(7)
29	Total Programme Expenditure (22+25+28)	60736.07	62146.28	74000.00	62000.00	75000.00
C	Disaster Response Fund					
30	Revenue Account	1206.72	4203.10	3200.00	2700.00	3050.00
D	Transfers from States					
31	Revenue Account	5000.61	6112.76	7145.00	7150.00	6950.00
32	Total Revenue Account (17+20+23+26+30+31)	85356.41	99137.30	114790.86	104863.91	119567.19
33	Total Capital Account (18+21+24+27)	28592.09	26030.33	35209.14	30136.09	50432.81
34	Total - Expr.Under Consolidated Fund (32+33)	113948.49	125167.63	150000.00	135000.00	170000.00
35	Contingency Fund	1440.22	0.00	400.00	400.00	400.00
36	Public Account of which	349614.94	348264.17	428536.36	408568.87	478859.69
(a)	General Provident Fund (GPF)	3378.25	4202.61	4404.02	4404.02	4944.43
37	Total Expenditure - (34+35+36)	465003.65	473431.80	578936.36	543968.87	649259.69
38	Year's Net Transaction(16-37)	1067.54	-1382.38	0.00	0.00	0.00
39	Closing Balance(1+38)	1624.56	242.18	318.65	242.18	242.18
40	Deficit(-)/Surplus(+)in the Revenue Account (8-32)	14189.71	2430.45	9509.14	2336.09	6032.81
41	Deficit(-)/Surplus(+)in the capital Account (12-33)	-18284.18	-11064.31	-10509.14	-7336.09	-9032.81
42	Net Transaction in the Consolidated Fund (40+41)	-4094.47	-8633.86	-1000.00	-5000.00	-3000.00
43	Net in the Contingency Fund (14-35)	-1440.22	1440.22	0.00	0.00	0.00
44	Deficit(-)/Surplus(+)in the public Account(15-36)	6602.23	5811.26	1000.00	5000.00	3000.00
45	Year's Net Transaction (42+43+44) i.e.Sl.No.38	1067.54	-1382.38	0.00	0.00	0.00

Table No. 1.4**RUPEE COMES FROM (CONSOLIDATED FUND) 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State's Own Tax	37500.00	22.06
2.	State's Own Non-Tax	20000.00	11.76
3.	Shared Tax	30136.68	17.73
4.	Grants-in-Aid from Centre	37963.32	22.33
5.	Recovery of Loans and Advances	414.00	0.24
6.	Loans from different sources	40986.00	24.11
7.	Provident Fund and Other Funds & Deposits (Net)	3000.00	1.76
TOTAL -		170000.00	100.00

Table No. 1.5**RUPEE GOES OUT (CONSOLIDATED FUND) 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Salary, Pension and other Revenue Expenditure	101567.19	59.75
2.	Expenditure in Capital Sector(Other than Repayment of Loans)	25787.80	15.17
3.	Debt Servicing (Interest Payment)	8000.00	4.71
4.	Debt Servicing (Repayment of Loans)	23521.01	13.84
5.	Disbursement of Loans (Administrative)	1124.00	0.66
6.	Disaster Response Funds	3050.00	1.79
7.	Transfers from State	6950.00	4.09
TOTAL -		170000.00	100.00

Chart No. 1.1

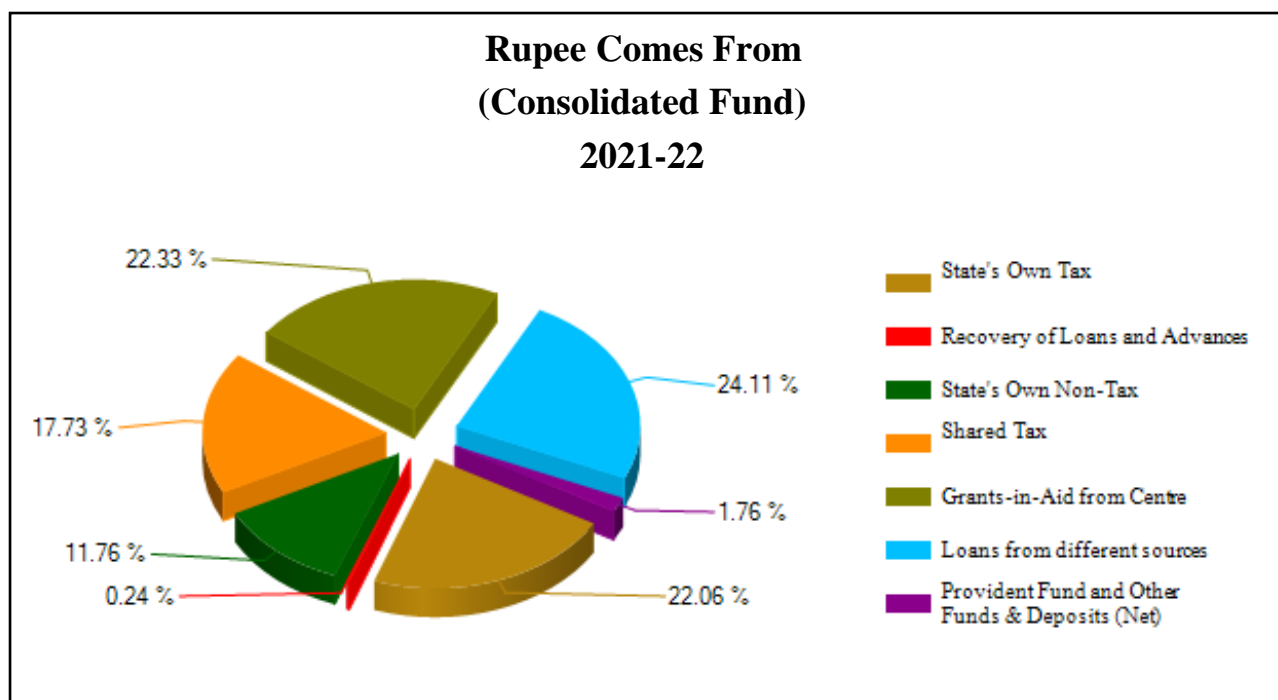


Chart No. 1.2

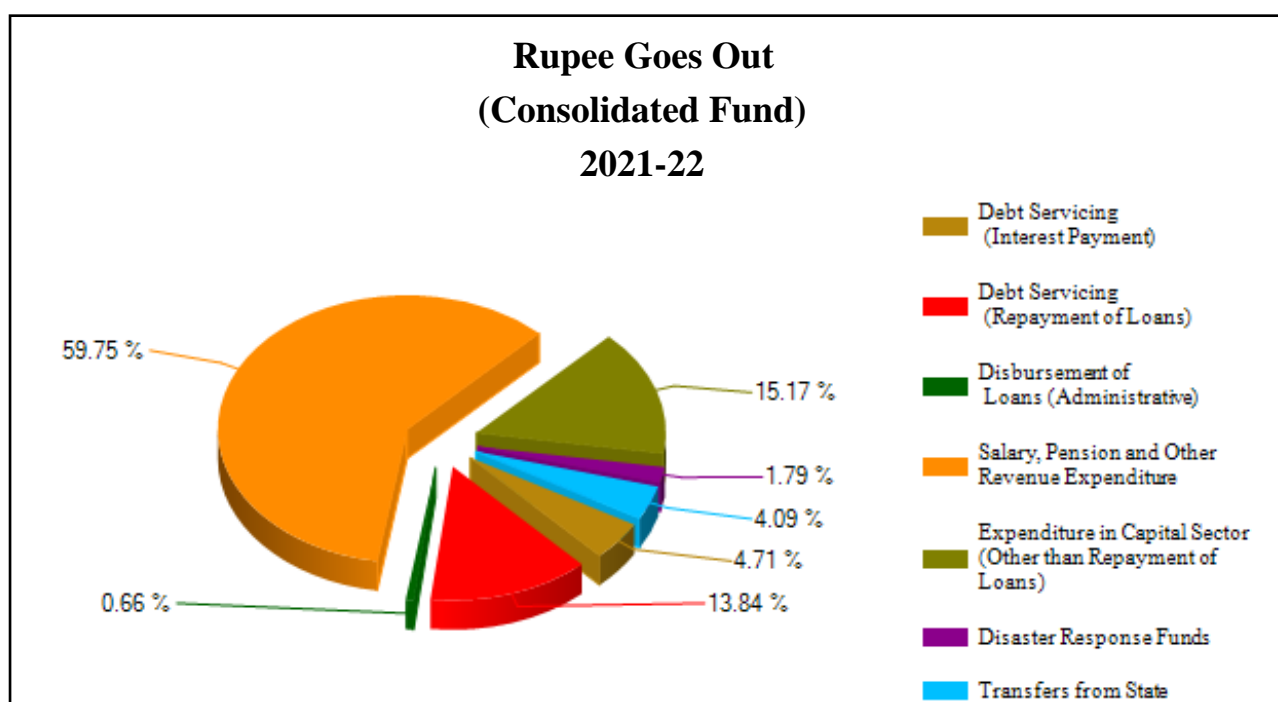


Table No. 1.6**State's Own Tax Revenue 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State Goods and Service Tax (SGST)	15000.00	40.00
2.	Sales tax	9000.00	24.00
3.	M.V. Tax	2100.00	5.60
4.	Land Revenue	600.00	1.60
5.	Stamps And Registration Fee	1800.00	4.80
6.	Taxes and Duties on Electricity	3300.00	8.80
7.	State Excise	5400.00	14.40
8.	Other Taxes & Duties	300.00	0.80
TOTAL -		37500.00	100.00

Table No. 1.7**State's Own Non-Tax Revenue 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Interest Receipt	3090.00	15.45
2.	Dividends and Profits	1025.00	5.13
3.	Mining Royalty (Non-Ferrous mining and metallurgical industries)	13700.00	68.50
4.	Major and Medium Irrigation	889.00	4.45
5.	Other Receipts	1296.00	6.48
TOTAL -		20000.00	100.00

Chart No. 1.3

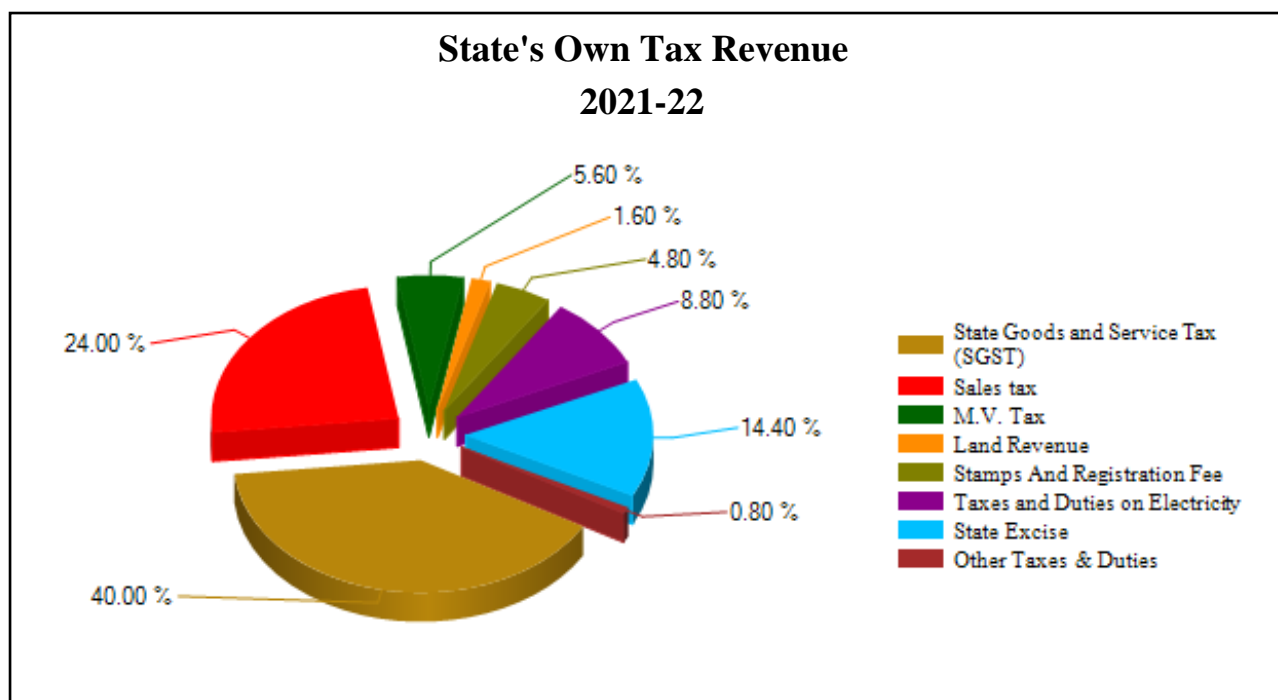


Chart No. 1.4

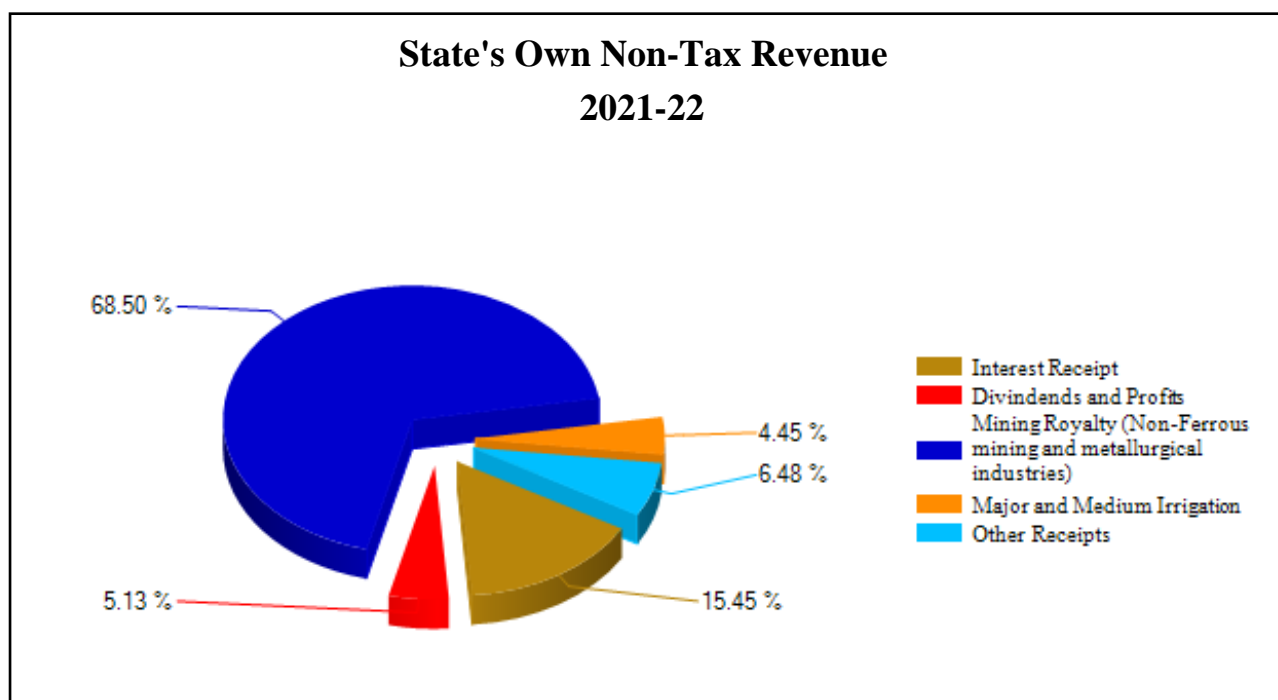


Table No. 1.8**Shared Tax 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Goods & Services Tax (CGST)	9737.36	32.31
2.	Corporation Tax	8768.19	29.09
3.	Taxes on Income Including Wealth Tax	8909.75	29.56
4.	Custom Duties	1820.98	6.04
5.	Union Excise Duties and Miscellaneous	900.40	2.99
TOTAL -		30136.68	100.00

Table No. 1.9**Grants-in-Aid from Centre 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Centrally Sponsored Schemes	32380.49	85.29
2.	Central Sector Schemes	357.58	0.94
3.	Disaster Response Funds (SDRF & NDRF)	2272.25	5.99
4.	Transfers from State	2953.00	7.78
TOTAL -		37963.32	100.00

Table No. 1.10**Capital Receipts 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Recoveries of Loans & Advances	414.00	0.93
2.	Market Borrowing	18000.00	40.54
3.	Loans from Financial Institutions	21186.00	47.72
4.	Loans from Government of India	1800.00	4.05
5.	Provident Account Net	3000.00	6.76
TOTAL -		44400.00	100.00

Chart No. 1.5

Shared Tax 2021-22

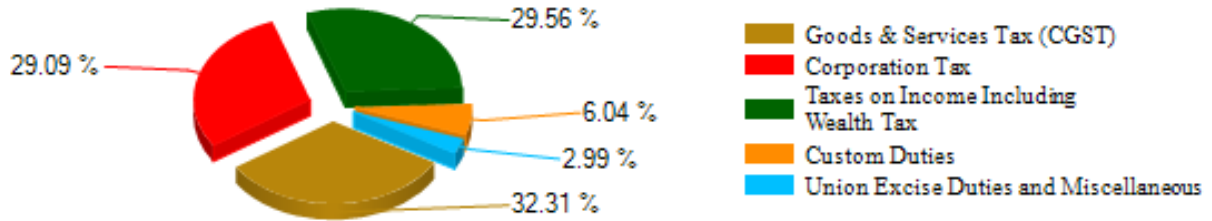


Chart No. 1.6

Grants-in-Aid from Centre 2021-22

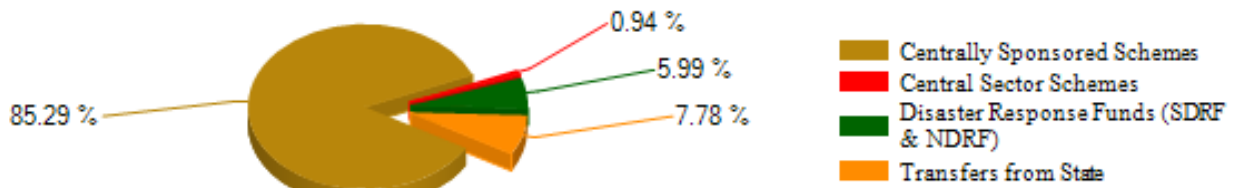


Chart No. 1.7

Capital Receipts 2021-22

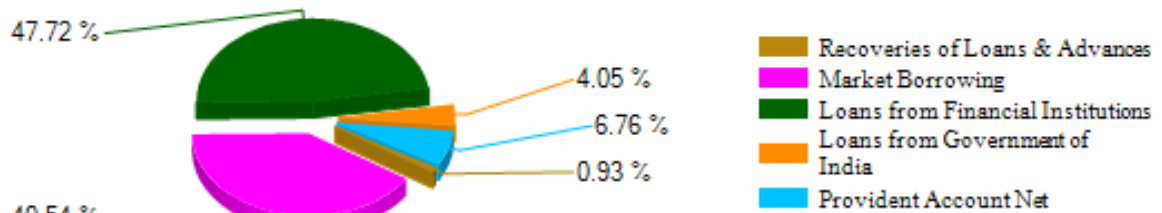


Table No. 1.11**Functional Classification 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	General Services	62312.15	36.65
2.	Social Services	58956.27	34.68
3.	Economic Services	47211.73	27.77
4.	Grant-in-Aid & Contributions	1519.85	0.89
TOTAL -		170000.00	100.00

Table No. 1.12**Economic Classification 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Administrative Expenditure	85000.00	50.00
2.	Programme Expenditure	75000.00	44.12
3.	Disaster Response Funds	3050.00	1.79
4.	Transfers from State	6950.00	4.09
TOTAL -		170000.00	100.00

Chart No. 1.8

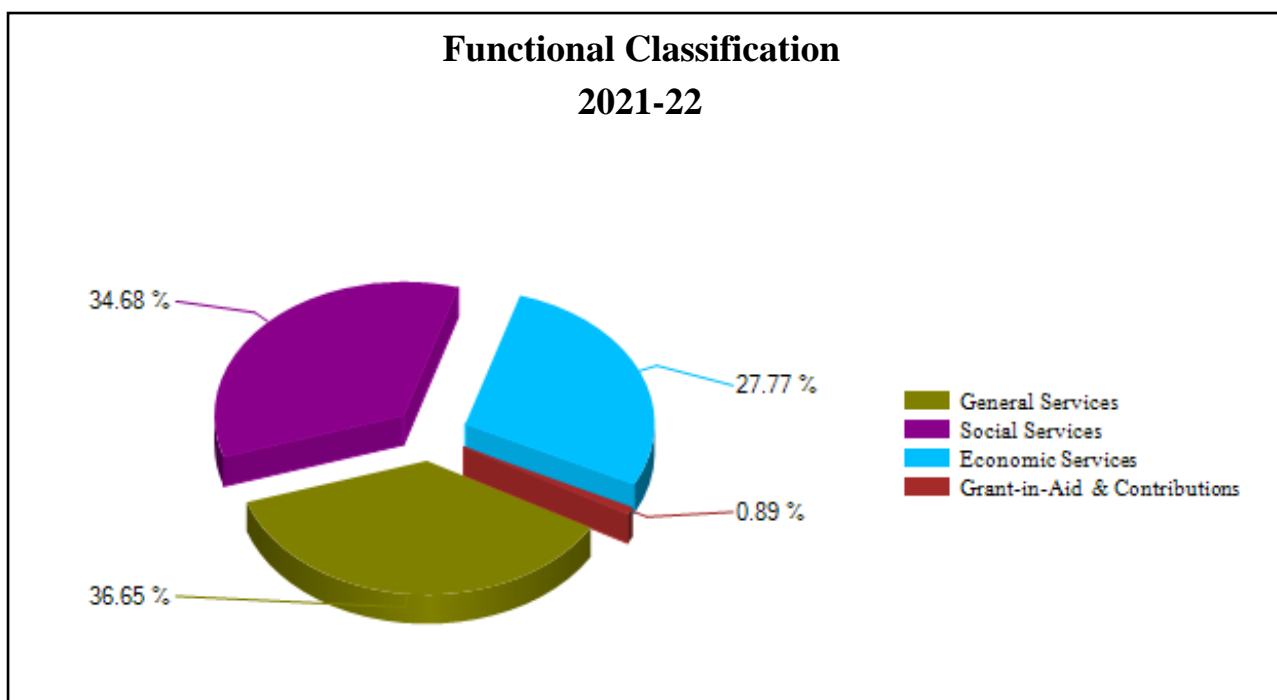


Chart No. 1.9

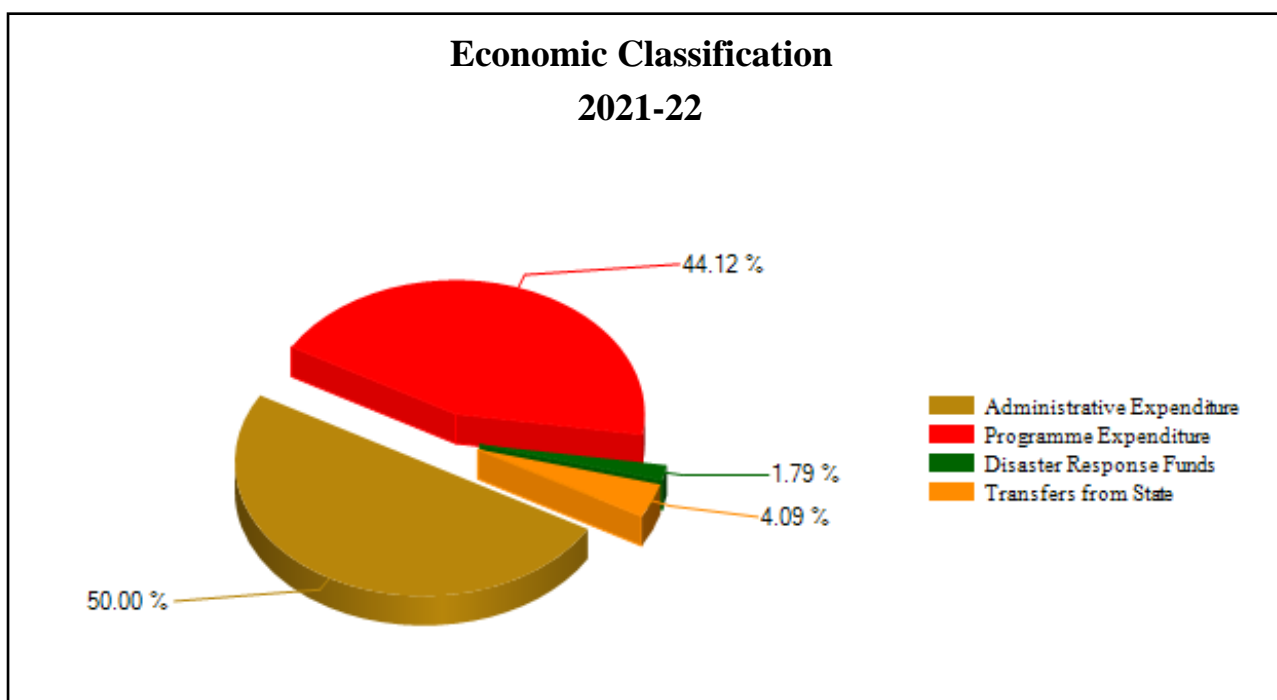


Table No. 1.13**Administrative Expenditure 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Establishment, Operations and Maintenance (EOM) Expenditure	53478.99	62.92
2.	Interest Payment	8000.00	9.41
3.	Principal Repayment	23521.01	27.67
TOTAL -		85000.00	100.00

Table No. 1.14**Programme Expenditure 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State Sector Schemes	42874.92	57.17
2.	Central Sector Schemes	357.58	0.48
3.	Centrally Sponsored Schemes	31767.50	42.36
TOTAL -		75000.00	100.00

Table No. 1.15**Disaster Response Funds 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	State Disaster Response Fund	2139.00	70.13
2.	National Disaster Response Fund	911.00	29.87
TOTAL -		3050.00	100.00

Table No. 1.16**Transfers from State 2021-22**

Sl. No.	Source	Amount (₹ in Crore)	Share(%)
1.	Union Finance Commission Transfers to Local Bodies	2953.01	42.49
2.	State Finance Commission Transfers to Local Bodies	3881.67	55.85
3.	Other Transfers	115.32	1.66
TOTAL -		6950.00	100.00

Chart No. 1.10

Administrative Expenditure 2021-22

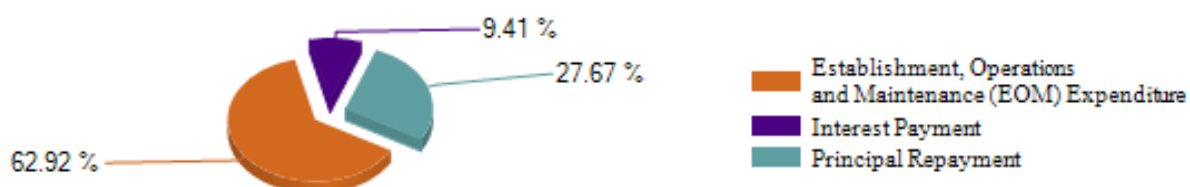


Chart No. 1.11

Programme Expenditure 2021-22

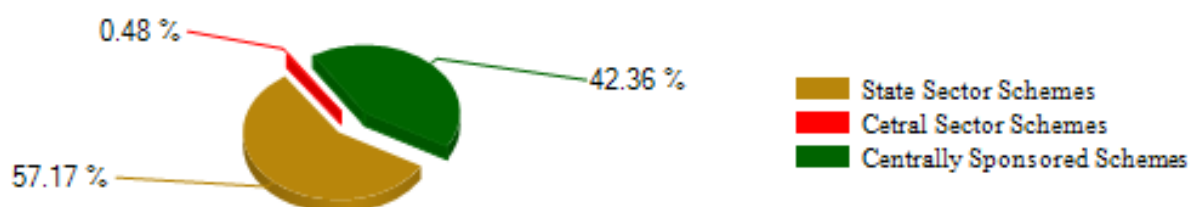


Chart No. 1.12

Disaster Response Funds 2021-22

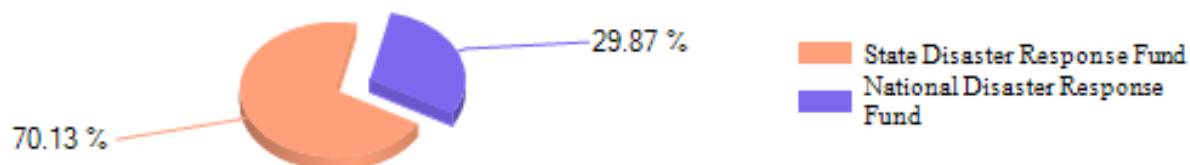


Chart No. 1.13

Transfers from State 2021-22

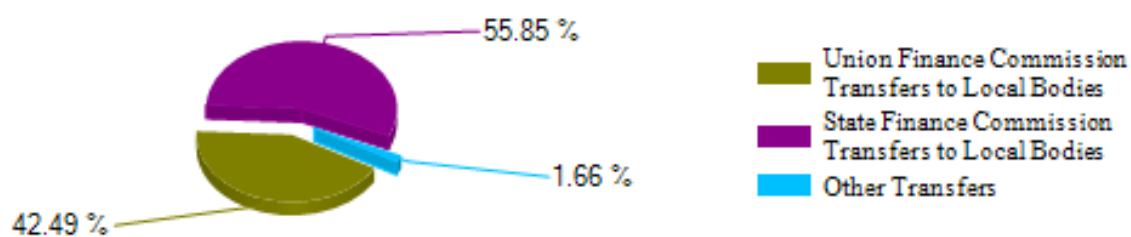


Table No. 1.17
DEMAND-WISE ACTUAL EXPENDITURE FOR 2019-20
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4150.67	80.44	4.09	71.11	155.64	4306.31
		Capital	--	406.20	--	143.09	549.29	549.29
		Total	4150.67	486.64	4.09	214.21	704.93	4855.60
02	General Administration and Public Grievance Department	Revenue	171.59	30.90	--	--	30.90	202.49
		Capital	--	91.97	--	--	91.97	91.97
		Total	171.59	122.88	--	--	122.88	294.47
03	Revenue and Disaster Management Department	Revenue	804.47	59.34	10.00	1.05	70.39	874.86
		Capital	--	117.91	--	--	117.91	117.91
		Total	804.47	177.25	10.00	1.05	188.30	992.77
04	Law Department	Revenue	342.11	5.52	2.57	6.72	14.81	356.92
		Capital	--	2.51	--	--	2.51	2.51
		Total	342.11	8.03	2.57	6.72	17.32	359.42
** 05	Finance Department	Revenue	21640.61	--	--	--	--	21640.61
		Capital	5336.12	--	--	--	--	5336.12
		Total	26976.73	--	--	--	--	26976.73
06	Commerce Department	Revenue	65.25	3.09	--	--	3.09	68.34
		Capital	--	2.52	--	--	2.52	2.52
		Total	65.25	5.61	--	--	5.61	70.86
07	Works Department	Revenue	1462.82	--	--	286.96	286.96	1749.78
		Capital	--	3704.61	--	166.50	3871.10	3871.10
		Total	1462.82	3704.61	--	453.46	4158.06	5620.88
08	Odisha Legislative Assembly	Revenue	68.94	--	--	--	--	68.94
		Capital	4.86	--	--	--	--	4.86
		Total	73.80	--	--	--	--	73.80
09	Food Supplies and Consumer Welfare Department	Revenue	64.61	1224.77	120.44	13.06	1358.27	1422.88
		Capital	--	2.01	--	--	2.01	2.01
		Total	64.61	1226.78	120.44	13.06	1360.28	1424.89
10	School and Mass Education Department	Revenue	9116.82	2363.60	--	3297.99	5661.59	14778.41
		Capital	--	54.19	--	398.68	452.87	452.87
		Total	9116.82	2417.79	--	3696.67	6114.47	15231.28
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	705.61	1195.28	10.09	670.68	1876.05	2581.66
		Capital	--	114.66	--	53.78	168.44	168.44
		Total	705.61	1309.95	10.09	724.46	2044.50	2750.11
12	Health and Family Welfare Department	Revenue	1976.67	1894.54	--	1742.20	3636.75	5613.41
		Capital	--	359.55	--	182.45	542.00	542.00
		Total	1976.67	2254.09	--	1924.65	4178.75	6155.42
\$ 13	Housing and Urban Development Department	Revenue	2315.28	1130.85	0.03	1359.81	2490.70	4805.98
		Capital	--	451.07	--	--	451.07	451.07
		Total	2315.28	1581.92	0.03	1359.81	2941.76	5257.05
14	Labour & Employees' State Insurance Department	Revenue	92.98	35.00	13.22	--	48.22	141.20
		Capital	--	2.58	--	--	2.58	2.58
		Total	92.98	37.58	13.22	--	50.80	143.78
15	Sports & Youth Services Department	Revenue	30.18	75.30	--	--	75.30	105.48
		Capital	--	143.50	--	--	143.50	143.50
		Total	30.18	218.79	--	--	218.79	248.98

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	41.03	479.28	27.88	--	507.17	548.20
		Capital	--	158.35	--	--	158.35	158.35
		Total	41.03	637.64	27.88	--	665.52	706.55
# 17	Panchayati Raj and Drinking Water Department	Revenue	4645.81	126.06	--	8464.04	8590.10	13235.91
		Capital	--	3164.51	--	--	3164.51	3164.51
		Total	4645.81	3290.57	--	8464.04	11754.61	16400.41
18	Public Grievances and Pension Administration Department	Revenue	1.86	--	--	--	--	1.86
		Total	1.86	--	--	--	--	1.86
19	Industries Department	Revenue	4.46	245.58	--	--	245.58	250.04
		Total	4.46	245.58	--	--	245.58	250.04
20	Water Resources Department	Revenue	1156.94	23.00	--	183.91	206.91	1363.85
		Capital	--	3611.14	--	1137.27	4748.41	4748.41
		Total	1156.94	3634.14	--	1321.18	4955.32	6112.26
21	Transport Department	Revenue	70.23	47.99	2.97	--	50.96	121.20
		Capital	--	329.16	--	--	329.16	329.16
		Total	70.23	377.15	2.97	--	380.12	450.35
22	Forest & Environment Department	Revenue	419.32	292.58	--	106.18	398.76	818.08
		Capital	1.88	3.00	--	--	3.00	4.88
		Total	421.20	295.58	--	106.18	401.76	822.96
23	Department of Agriculture and Farmers' Empowerment	Revenue	620.18	5136.14	--	981.94	6118.08	6738.26
		Capital	--	199.91	--	--	199.91	199.91
		Total	620.18	5336.05	--	981.94	6317.99	6938.17
24	Steel & Mines Department	Revenue	52.19	47.29	--	--	47.29	99.48
		Capital	--	1.73	--	--	1.73	1.73
		Total	52.19	49.01	--	--	49.01	101.21
25	Information & Public Relations Department	Revenue	41.01	61.00	--	--	61.00	102.01
		Capital	--	1.54	--	--	1.54	1.54
		Total	41.01	62.54	--	--	62.54	103.56
26	Excise Department	Revenue	91.40	--	--	--	--	91.40
		Capital	--	7.32	--	--	7.32	7.32
		Total	91.40	7.32	--	--	7.32	98.72
27	Science & Technology Department	Revenue	14.30	55.68	--	--	55.68	69.98
		Total	14.30	55.68	--	--	55.68	69.98
28	Rural Development Department	Revenue	925.70	--	--	--	--	925.70
		Capital	--	1276.38	--	1123.07	2399.46	2399.46
		Total	925.70	1276.38	--	1123.07	2399.46	3325.15
29	Parliamentary Affairs Department	Revenue	49.20	--	0.04	--	0.04	49.24
		Capital	--	2.13	--	--	2.13	2.13
		Total	49.20	2.13	0.04	--	2.17	51.37
30	Energy Department	Revenue	25.96	20.00	--	--	20.00	45.96
		Capital	--	2385.79	--	--	2385.79	2385.79
		Total	25.96	2405.79	--	--	2405.79	2431.76
31	Handlooms, Textiles & Handicrafts Department	Revenue	50.22	93.80	--	--	93.80	144.01
		Capital	--	3.69	--	--	3.69	3.69
		Total	50.22	97.48	--	--	97.48	147.70
32	Tourism Department	Revenue	12.59	79.18	--	--	79.18	91.77
		Capital	--	113.50	--	--	113.50	113.50
		Total	12.59	192.68	--	--	192.68	205.26

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	374.58	205.59	--	42.37	247.96	622.54
		Capital	--	122.07	--	--	122.07	122.07
		Total	374.58	327.66	--	42.37	370.03	744.61
34	Co-operation Department	Revenue	104.61	1372.56	--	--	1372.56	1477.18
		Capital	--	88.67	--	--	88.67	88.67
		Total	104.61	1461.23	--	--	1461.23	1565.84
35	Public Enterprises Department	Revenue	3.45	5.00	--	--	5.00	8.45
		Total	3.45	5.00	--	--	5.00	8.45
36	Department of Women & Child Development and Mission Shakti	Revenue	18.62	1089.36	--	1964.86	3054.22	3072.84
		Capital	--	153.80	--	--	153.80	153.80
		Total	18.62	1243.16	--	1964.86	3208.03	3226.64
37	Electronics & Information Technology Department	Revenue	4.60	111.32	--	18.40	129.72	134.32
		Total	4.60	111.32	--	18.40	129.72	134.32
38	Higher Education Department	Revenue	1277.49	676.50	0.47	54.91	731.87	2009.36
		Capital	--	50.00	--	--	50.00	50.00
		Total	1277.49	726.50	0.47	54.91	781.87	2059.36
39	Skill Development & Technical Education Department	Revenue	310.71	34.67	--	11.82	46.50	357.21
		Capital	--	345.43	--	0.30	345.73	345.73
		Total	310.71	380.10	--	12.12	392.22	702.94
40	Micro, Small & Medium Enterprises Department	Revenue	65.73	85.68	--	--	85.68	151.42
		Total	65.73	85.68	--	--	85.68	151.42
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	55.44	2100.03	--	1294.96	3395.00	3450.44
		Total	55.44	2100.03	--	1294.96	3395.00	3450.44
@ 42	Disaster Management	Revenue	4205.48	86.50	0.65	--	87.15	4292.62
		Total	4205.48	86.50	0.65	--	87.15	4292.62
43	Odia Language, Literature and Culture Department	Revenue	26.76	119.96	--	--	119.96	146.73
		Capital	--	10.92	--	--	10.92	10.92
		Total	26.76	130.89	--	--	130.89	157.65
	Grand Total	Revenue	57678.49	20693.39	192.45	20572.97	41458.81	99137.30
		Capital	5342.87	17482.32	--	3205.15	20687.47	26030.33
		Total	63021.35	38175.71	192.45	23778.12	62146.28	125167.63

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹10556.31 Crore include Interest Payment of ₹6062.56 Crore and Debt Repayment of ₹4493.75 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹1764.76 Crore include 14th FC Transfer of ₹401.14 Crore, 4th SFC Transfer of ₹1283.48 Crore and Other Transfer of ₹80.15 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹4347.99 Crore include 14th FC Transfer of ₹2585.94 Crore and 4th SFC Transfer of ₹1762.05 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Responce Fund of ₹4203.10 Crore include SDRF of ₹909.00 Crore & NDRF of ₹3294.10 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.18
DEMAND-WISE NET PROVISION IN THE RE FOR 2020-21
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	4600.00	170.94	26.12	152.19	349.24	4949.24
		Capital	--	229.07	--	47.81	276.88	276.88
		Total	4600.00	400.00	26.12	200.00	626.12	5226.12
02	General Administration and Public Grievance Department	Revenue	213.74	70.20	--	--	70.20	283.94
		Capital	--	143.45	--	--	143.45	143.45
		Total	213.74	213.65	--	--	213.65	427.39
03	Revenue and Disaster Management Department	Revenue	1009.64	82.70	50.00	--	132.70	1142.34
		Capital	--	94.06	--	--	94.06	94.06
		Total	1009.64	176.76	50.00	--	226.76	1236.40
04	Law Department	Revenue	485.33	6.46	6.15	9.79	22.40	507.73
		Capital	--	7.30	--	--	7.30	7.30
		Total	485.33	13.76	6.15	9.79	29.70	515.03
** 05	Finance Department	Revenue	22747.90	37.00	--	--	37.00	22784.90
		Capital	10275.35	480.00	--	--	480.00	10755.35
		Total	33023.25	517.00	--	--	517.00	33540.25
06	Commerce Department	Revenue	72.70	6.05	--	--	6.05	78.75
		Capital	--	13.58	--	--	13.58	13.58
		Total	72.70	19.63	--	--	19.63	92.33
07	Works Department	Revenue	1584.52	--	--	430.86	430.86	2015.38
		Capital	--	3500.00	--	66.31	3566.31	3566.31
		Total	1584.52	3500.00	--	497.17	3997.17	5581.69
08	Odisha Legislative Assembly	Revenue	51.40	--	--	--	--	51.40
		Capital	69.66	--	--	--	--	69.66
		Total	121.06	--	--	--	--	121.06
09	Food Supplies and Consumer Welfare Department	Revenue	81.07	2130.51	100.47	26.74	2257.71	2338.78
		Capital	--	636.29	--	--	636.29	636.29
		Total	81.07	2766.80	100.47	26.74	2894.01	2975.07
10	School and Mass Education Department	Revenue	10300.00	2113.00	--	2678.00	4791.00	15091.00
		Capital	--	87.00	--	522.00	609.00	609.00
		Total	10300.00	2200.00	--	3200.00	5400.00	15700.00
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	806.18	983.09	131.46	585.24	1699.80	2505.98
		Capital	--	216.91	--	214.76	431.66	431.66
		Total	806.18	1200.00	131.46	800.00	2131.46	2937.64
12	Health and Family Welfare Department	Revenue	2714.54	2875.00	26.88	2111.27	5013.15	7727.69
		Capital	--	625.00	--	400.00	1025.00	1025.00
		Total	2714.54	3500.00	26.88	2511.27	6038.15	8752.69
§ 13	Housing and Urban Development Department	Revenue	3088.32	693.81	0.03	500.00	1193.84	4282.17
		Capital	--	506.19	--	--	506.19	506.19
		Total	3088.32	1200.00	0.03	500.00	1700.03	4788.35
14	Labour & Employees' State Insurance Department	Revenue	112.20	40.84	42.68	--	83.52	195.71
		Capital	--	10.94	--	--	10.94	10.94
		Total	112.20	51.78	42.68	--	94.46	206.66
15	Sports & Youth Services Department	Revenue	40.14	117.35	--	--	117.35	157.49
		Capital	--	148.20	--	--	148.20	148.20
		Total	40.14	265.55	--	--	265.55	305.69

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	51.00	836.73	56.53	1.47	894.73	945.73
		Capital	--	235.50	--	--	235.50	235.50
		Total	51.00	1072.23	56.53	1.47	1130.23	1181.23
# 17	Panchayati Raj and Drinking Water Department	Revenue	5099.65	22.06	--	10750.12	10772.18	15871.83
		Capital	--	1977.94	--	--	1977.94	1977.94
		Total	5099.65	2000.00	--	10750.12	12750.12	17849.77
18	Public Grievances and Pension Administration Department	Revenue	2.18	--	--	--	--	2.18
		Total	2.18	--	--	--	--	2.18
19	Industries Department	Revenue	5.55	300.00	--	--	300.00	305.55
		Total	5.55	300.00	--	--	300.00	305.55
20	Water Resources Department	Revenue	1305.55	556.91	--	29.21	586.12	1891.66
		Capital	--	2443.09	--	1170.79	3613.88	3613.88
		Total	1305.55	3000.00	--	1200.00	4200.00	5505.55
21	Transport Department	Revenue	112.03	44.97	4.22	--	49.19	161.22
		Capital	--	355.03	--	--	355.03	355.03
		Total	112.03	400.00	4.22	--	404.22	516.25
22	Forest & Environment Department	Revenue	485.47	248.90	0.11	239.01	488.02	973.49
		Capital	--	1.10	--	--	1.10	1.10
		Total	485.47	250.00	0.11	239.01	489.12	974.59
23	Department of Agriculture and Farmers' Empowerment	Revenue	866.58	3442.20	--	800.00	4242.20	5108.78
		Capital	--	57.80	--	--	57.80	57.80
		Total	866.58	3500.00	--	800.00	4300.00	5166.58
24	Steel & Mines Department	Revenue	62.72	47.07	--	--	47.07	109.80
		Capital	--	2.93	--	--	2.93	2.93
		Total	62.72	50.00	--	--	50.00	112.72
25	Information & Public Relations Department	Revenue	55.41	53.67	--	--	53.67	109.08
		Capital	--	2.00	--	--	2.00	2.00
		Total	55.41	55.67	--	--	55.67	111.08
26	Excise Department	Revenue	112.36	--	--	--	--	112.36
		Capital	--	50.50	--	--	50.50	50.50
		Total	112.36	50.50	--	--	50.50	162.86
27	Science & Technology Department	Revenue	14.99	87.22	--	--	87.22	102.21
		Total	14.99	87.22	--	--	87.22	102.21
28	Rural Development Department	Revenue	1227.50	--	--	--	--	1227.50
		Capital	--	1200.00	--	1500.00	2700.00	2700.00
		Total	1227.50	1200.00	--	1500.00	2700.00	3927.50
29	Parliamentary Affairs Department	Revenue	69.25	--	0.04	--	0.04	69.29
		Capital	--	5.25	--	--	5.25	5.25
		Total	69.25	5.25	0.04	--	5.29	74.54
30	Energy Department	Revenue	31.80	101.00	--	--	101.00	132.80
		Capital	--	1899.00	--	--	1899.00	1899.00
		Total	31.80	2000.00	--	--	2000.00	2031.80
31	Handlooms, Textiles & Handicrafts Department	Revenue	64.62	57.70	--	--	57.70	122.32
		Capital	--	42.30	--	--	42.30	42.30
		Total	64.62	100.00	--	--	100.00	164.62
32	Tourism Department	Revenue	15.56	112.53	--	--	112.53	128.09
		Capital	--	137.47	32.10	--	169.57	169.57
		Total	15.56	250.00	32.10	--	282.10	297.66

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	451.79	346.59	--	145.00	491.59	943.38
		Capital	--	212.31	--	5.00	217.31	217.31
		Total	451.79	558.90	--	150.00	708.90	1160.68
34	Co-operation Department	Revenue	137.60	1061.50	--	--	1061.50	1199.10
		Capital	--	138.50	--	--	138.50	138.50
		Total	137.60	1200.00	--	--	1200.00	1337.60
35	Public Enterprises Department	Revenue	3.72	5.00	--	--	5.00	8.72
		Total	3.72	5.00	--	--	5.00	8.72
36	Department of Women & Child Development and Mission Shakti	Revenue	21.57	1074.95	--	2000.00	3074.95	3096.52
		Capital	--	125.05	--	--	125.05	125.05
		Total	21.57	1200.00	--	2000.00	3200.00	3221.57
37	Electronics & Information Technology Department	Revenue	7.45	150.00	--	26.81	176.81	184.26
		Total	7.45	150.00	--	26.81	176.81	184.26
38	Higher Education Department	Revenue	1318.25	688.00	0.61	100.00	788.61	2106.86
		Capital	--	12.00	--	--	12.00	12.00
		Total	1318.25	700.00	0.61	100.00	800.61	2118.86
39	Skill Development & Technical Education Department	Revenue	346.64	39.65	--	16.91	56.56	403.20
		Capital	--	210.35	--	13.21	223.56	223.56
		Total	346.64	250.00	--	30.12	280.12	626.76
40	Micro, Small & Medium Enterprises Department	Revenue	70.96	150.00	--	5.00	155.00	225.96
		Total	70.96	150.00	--	5.00	155.00	225.96
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	70.22	1300.00	--	971.62	2271.62	2341.84
		Total	70.22	1300.00	--	971.62	2271.62	2341.84
@ 42	Disaster Management	Revenue	2703.45	10.00	3.49	--	13.49	2716.94
		Total	2703.45	10.00	3.49	--	13.49	2716.94
43	Odia Language, Literature and Culture Department	Revenue	33.42	117.31	--	--	117.31	150.73
		Capital	--	13.00	--	--	13.00	13.00
		Total	33.42	130.31	--	--	130.31	163.73
	Grand Total	Revenue	62654.99	20180.91	448.80	21579.22	42208.92	104863.91
		Capital	10345.01	15819.09	32.10	3939.89	19791.08	30136.09
		Total	73000.00	36000.00	480.90	25519.10	62000.00	135000.00

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹16645.04 Crore include Interest Payment of ₹7160.00 Crore and Debt Repayment of ₹9485.04 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹2435.65 Crore include 14th FC Transfer of ₹1087.00 Crore, 4th SFC Transfer of ₹1260.57 Crore and Other Transfer of ₹88.08 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹4714.35 Crore include 14th FC Transfer of ₹2258.00 Crore and 4th SFC Transfer of ₹2456.35 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Responce Fund of ₹2700.00 Crore include SDRF of ₹1656.87 Crore & NDRF of ₹1043.13 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.19
DEMAND-WISE NET PROVISION IN THE BE FOR 2021-22
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	5054.66	198.96	6.29	104.54	309.79	5364.45
		Capital	--	372.25	--	111.26	483.51	483.51
		Total	5054.66	571.21	6.29	215.80	793.30	5847.96
02	General Administration and Public Grievance Department	Revenue	276.89	24.18	--	--	24.18	301.08
		Capital	--	169.99	--	--	169.99	169.99
		Total	276.89	194.17	--	--	194.17	471.06
03	Revenue and Disaster Management Department	Revenue	1053.81	41.70	50.00	--	91.70	1145.51
		Capital	--	133.30	--	--	133.30	133.30
		Total	1053.81	175.00	50.00	--	225.00	1278.81
04	Law Department	Revenue	459.28	5.70	5.56	12.59	23.85	483.13
		Capital	--	7.90	--	--	7.90	7.90
		Total	459.28	13.60	5.56	12.59	31.75	491.03
** 05	Finance Department	Revenue	28039.59	870.00	--	--	870.00	28909.59
		Capital	24473.01	430.00	--	--	430.00	24903.01
		Total	52512.60	1300.00	--	--	1300.00	53812.60
06	Commerce Department	Revenue	75.01	5.06	--	--	5.06	80.07
		Capital	--	42.25	--	--	42.25	42.25
		Total	75.01	47.31	--	--	47.31	122.32
07	Works Department	Revenue	1711.70	--	--	428.54	428.54	2140.24
		Capital	--	4400.00	--	46.46	4446.46	4446.46
		Total	1711.70	4400.00	--	475.00	4875.00	6586.70
08	Odisha Legislative Assembly	Revenue	50.69	--	--	--	--	50.69
		Capital	72.00	--	--	--	--	72.00
		Total	122.69	--	--	--	--	122.69
09	Food Supplies and Consumer Welfare Department	Revenue	83.48	991.89	0.69	5.61	998.18	1081.66
		Capital	--	16.02	--	--	16.02	16.02
		Total	83.48	1007.91	0.69	5.61	1014.20	1097.68
10	School and Mass Education Department	Revenue	11295.54	2724.00	--	3506.21	6230.21	17525.75
		Capital	--	76.00	--	678.07	754.07	754.07
		Total	11295.54	2800.00	--	4184.28	6984.28	18279.82
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	895.39	1230.11	124.32	883.32	2237.74	3133.13
		Capital	--	296.32	--	176.76	473.07	473.07
		Total	895.39	1526.42	124.32	1060.07	2710.81	3606.20
12	Health and Family Welfare Department	Revenue	2926.41	2690.00	30.00	1795.85	4515.85	7442.26
		Capital	--	1410.00	--	312.00	1722.00	1722.00
		Total	2926.41	4100.00	30.00	2107.85	6237.85	9164.26
\$ 13	Housing and Urban Development Department	Revenue	3053.75	976.95	0.01	1059.41	2036.38	5090.12
		Capital	--	712.46	--	--	712.46	712.46
		Total	3053.75	1689.41	0.01	1059.41	2748.83	5802.58
14	Labour & Employees' State Insurance Department	Revenue	108.56	44.48	45.00	--	89.48	198.04
		Capital	--	0.52	--	--	0.52	0.52
		Total	108.56	45.00	45.00	--	90.00	198.56
15	Sports & Youth Services Department	Revenue	35.29	56.65	--	--	56.65	91.94
		Capital	--	313.35	--	--	313.35	313.35
		Total	35.29	370.00	--	--	370.00	405.29

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	47.32	939.49	51.48	--	990.97	1038.30
		Capital	--	429.36	--	--	429.36	429.36
		Total	47.32	1368.85	51.48	--	1420.33	1467.66
# 17	Panchayati Raj and Drinking Water Department	Revenue	5112.11	12.06	--	12583.91	12595.97	17708.08
		Capital	--	2092.46	--	--	2092.46	2092.46
		Total	5112.11	2104.52	--	12583.91	14688.43	19800.54
18	Public Grievances and Pension Administration Department	Revenue	2.07	--	--	--	--	2.07
		Total	2.07	--	--	--	--	2.07
19	Industries Department	Revenue	5.64	350.00	--	--	350.00	355.64
		Capital	--	50.00	--	--	50.00	50.00
		Total	5.64	400.00	--	--	400.00	405.64
20	Water Resources Department	Revenue	1355.01	1254.94	--	30.10	1285.04	2640.04
		Capital	--	3345.06	--	2281.74	5626.80	5626.80
		Total	1355.01	4600.00	--	2311.84	6911.84	8266.85
21	Transport Department	Revenue	140.31	46.00	3.51	--	49.51	189.82
		Capital	--	683.00	--	--	683.00	683.00
		Total	140.31	729.00	3.51	--	732.51	872.82
22	Forest & Environment Department	Revenue	501.87	260.00	1.00	220.87	481.87	983.74
		Capital	--	5.00	--	--	5.00	5.00
		Total	501.87	265.00	1.00	220.87	486.87	988.74
23	Department of Agriculture and Farmers' Empowerment	Revenue	933.11	3228.11	--	1453.55	4681.66	5614.77
		Capital	--	104.00	--	--	104.00	104.00
		Total	933.11	3332.11	--	1453.55	4785.66	5718.77
24	Steel & Mines Department	Revenue	62.37	64.74	--	--	64.74	127.12
		Capital	--	7.58	--	--	7.58	7.58
		Total	62.37	72.32	--	--	72.32	134.69
25	Information & Public Relations Department	Revenue	56.59	49.50	--	--	49.50	106.09
		Capital	--	0.50	--	--	0.50	0.50
		Total	56.59	50.00	--	--	50.00	106.59
26	Excise Department	Revenue	108.88	--	--	--	--	108.88
		Capital	--	20.00	--	--	20.00	20.00
		Total	108.88	20.00	--	--	20.00	128.88
27	Science & Technology Department	Revenue	10.30	53.00	--	--	53.00	63.30
		Total	10.30	53.00	--	--	53.00	63.30
28	Rural Development Department	Revenue	1335.49	--	--	--	--	1335.49
		Capital	--	2153.60	--	2000.00	4153.60	4153.60
		Total	1335.49	2153.60	--	2000.00	4153.60	5489.09
29	Parliamentary Affairs Department	Revenue	63.15	--	0.04	--	0.04	63.19
		Capital	--	12.00	--	--	12.00	12.00
		Total	63.15	12.00	0.04	--	12.04	75.19
30	Energy Department	Revenue	35.88	45.00	--	--	45.00	80.88
		Capital	--	1718.00	--	--	1718.00	1718.00
		Total	35.88	1763.00	--	--	1763.00	1798.88
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.91	91.99	--	--	91.99	154.90
		Capital	--	8.01	--	--	8.01	8.01
		Total	62.91	100.00	--	--	100.00	162.91
32	Tourism Department	Revenue	15.23	93.40	--	--	93.40	108.63
		Capital	--	356.60	35.08	--	391.68	391.68
		Total	15.23	450.00	35.08	--	485.08	500.31

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	442.71	500.30	--	215.69	715.99	1158.70
		Capital	--	206.69	--	50.00	256.69	256.69
		Total	442.71	706.99	--	265.69	972.68	1415.39
34	Co-operation Department	Revenue	141.27	1337.41	--	--	1337.41	1478.69
		Capital	--	162.59	--	--	162.59	162.59
		Total	141.27	1500.00	--	--	1500.00	1641.27
35	Public Enterprises Department	Revenue	3.78	5.00	--	--	5.00	8.78
		Total	3.78	5.00	--	--	5.00	8.78
36	Department of Women & Child Development and Mission Shakti	Revenue	25.13	1166.74	--	2580.62	3747.36	3772.49
		Capital	--	133.26	--	--	133.26	133.26
		Total	25.13	1300.00	--	2580.62	3880.62	3905.75
37	Electronics & Information Technology Department	Revenue	5.73	175.00	--	18.25	193.25	198.98
		Total	5.73	175.00	--	18.25	193.25	198.98
38	Higher Education Department	Revenue	1258.02	881.50	0.61	212.00	1094.11	2352.13
		Capital	--	64.50	--	--	64.50	64.50
		Total	1258.02	946.00	0.61	212.00	1158.61	2416.63
39	Skill Development & Technical Education Department	Revenue	365.00	29.50	--	11.66	41.16	406.16
		Capital	--	250.50	--	7.38	257.88	257.88
		Total	365.00	280.00	--	19.04	299.04	664.04
40	Micro, Small & Medium Enterprises Department	Revenue	65.42	368.00	--	32.00	400.00	465.42
		Total	65.42	368.00	--	32.00	400.00	465.42
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	68.04	1750.00	--	949.11	2699.11	2767.15
		Total	68.04	1750.00	--	949.11	2699.11	2767.15
@ 42	Disaster Management	Revenue	3079.67	27.00	4.00	--	31.00	3110.67
		Total	3079.67	27.00	4.00	--	31.00	3110.67
43	Odia Language, Literature and Culture Department	Revenue	31.92	97.50	--	--	97.50	129.42
		Capital	--	6.00	--	--	6.00	6.00
		Total	31.92	103.50	--	--	103.50	135.42
	Grand Total	Revenue	70454.99	22685.86	322.50	26103.84	49112.20	119567.19
		Capital	24545.01	20189.06	35.08	5663.66	25887.80	50432.81
		Total	95000.00	42874.92	357.58	31767.50	75000.00	170000.00

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹31521.01 Crore include Interest Payment of ₹8000.00 Crore and Debt Repayment of ₹23521.01 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹2366.60 Crore include 14th FC Transfer of ₹929.55 Crore, 4th SFC Transfer of ₹1321.73 Crore and Other Transfer of ₹115.32 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹4583.40 Crore include 14th FC Transfer of ₹2023.46 Crore and 4th SFC Transfer of ₹2559.94 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Responce Fund of ₹3050.00 Crore include SDRF of ₹2139.00 Crore & NDRF of ₹911.00 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.20
DEMAND-WISE GROSS PROVISION IN THE BE FOR 2021-22
(CONSOLIDATED FUND)

(₹ in Crore)

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
01	Home Department	Revenue	5054.66	198.96	6.29	104.54	309.79	5364.45
		Capital	--	372.25	--	111.26	483.51	483.51
		Total	5054.66	571.21	6.29	215.80	793.30	5847.96
02	General Administration and Public Grievance Department	Revenue	276.89	24.18	--	--	24.18	301.08
		Capital	--	169.99	--	--	169.99	169.99
		Total	276.89	194.17	--	--	194.17	471.06
03	Revenue and Disaster Management Department	Revenue	1053.81	41.70	50.00	--	91.70	1145.51
		Capital	--	133.30	--	--	133.30	133.30
		Total	1053.81	175.00	50.00	--	225.00	1278.81
04	Law Department	Revenue	459.28	5.70	5.56	12.59	23.85	483.13
		Capital	--	7.90	--	--	7.90	7.90
		Total	459.28	13.60	5.56	12.59	31.75	491.03
** 05	Finance Department	Revenue	28809.59	870.00	--	--	870.00	29679.59
		Capital	24473.01	430.00	--	--	430.00	24903.01
		Total	53282.60	1300.00	--	--	1300.00	54582.60
06	Commerce Department	Revenue	75.01	5.06	--	--	5.06	80.07
		Capital	--	42.25	--	--	42.25	42.25
		Total	75.01	47.31	--	--	47.31	122.32
07	Works Department	Revenue	1711.70	--	--	428.54	428.54	2140.24
		Capital	--	4400.00	--	475.00	4875.00	4875.00
		Total	1711.70	4400.00	--	903.54	5303.54	7015.24
08	Odisha Legislative Assembly	Revenue	50.69	--	--	--	--	50.69
		Capital	72.00	--	--	--	--	72.00
		Total	122.69	--	--	--	--	122.69
09	Food Supplies and Consumer Welfare Department	Revenue	83.48	991.89	0.69	5.61	998.18	1081.66
		Capital	--	16.02	--	--	16.02	16.02
		Total	83.48	1007.91	0.69	5.61	1014.20	1097.68
10	School and Mass Education Department	Revenue	11295.54	2724.00	--	3506.21	6230.21	17525.75
		Capital	--	76.00	--	678.07	754.07	754.07
		Total	11295.54	2800.00	--	4184.28	6984.28	18279.82
11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	Revenue	895.39	1230.11	124.32	883.32	2237.74	3133.13
		Capital	--	296.32	--	176.76	473.07	473.07
		Total	895.39	1526.42	124.32	1060.07	2710.81	3606.20
12	Health and Family Welfare Department	Revenue	2926.41	2690.00	30.00	1795.85	4515.85	7442.26
		Capital	--	1410.00	--	312.00	1722.00	1722.00
		Total	2926.41	4100.00	30.00	2107.85	6237.85	9164.26
\$ 13	Housing and Urban Development Department	Revenue	3061.82	976.95	0.01	1059.41	2036.38	5098.19
		Capital	--	712.46	--	--	712.46	712.46
		Total	3061.82	1689.41	0.01	1059.41	2748.83	5810.65
14	Labour & Employees' State Insurance Department	Revenue	108.56	44.48	45.00	--	89.48	198.04
		Capital	--	0.52	--	--	0.52	0.52
		Total	108.56	45.00	45.00	--	90.00	198.56
15	Sports & Youth Services Department	Revenue	35.29	56.65	--	--	56.65	91.94
		Capital	--	313.35	--	--	313.35	313.35
		Total	35.29	370.00	--	--	370.00	405.29

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
16	Planning and Convergence Department	Revenue	47.32	939.49	51.48	--	990.97	1038.30
		Capital	--	429.36	--	--	429.36	429.36
		Total	47.32	1368.85	51.48	--	1420.33	1467.66
# 17	Panchayati Raj and Drinking Water Department	Revenue	5112.11	512.06	--	12583.91	13095.97	18208.08
		Capital	--	2092.46	--	--	2092.46	2092.46
		Total	5112.11	2604.52	--	12583.91	15188.43	20300.54
18	Public Grievances and Pension Administration Department	Revenue	2.07	--	--	--	--	2.07
		Total	2.07	--	--	--	--	2.07
19	Industries Department	Revenue	5.64	350.00	--	--	350.00	355.64
		Capital	--	75.00	--	--	75.00	75.00
		Total	5.64	425.00	--	--	425.00	430.64
20	Water Resources Department	Revenue	1360.60	1254.94	--	30.10	1285.04	2645.64
		Capital	--	3345.06	--	2281.74	5626.80	5626.80
		Total	1360.60	4600.00	--	2311.84	6911.84	8272.44
21	Transport Department	Revenue	140.31	46.00	3.51	--	49.51	189.82
		Capital	--	683.00	--	--	683.00	683.00
		Total	140.31	729.00	3.51	--	732.51	872.82
22	Forest & Environment Department	Revenue	501.87	1163.03	1.00	220.87	1384.90	1886.77
		Capital	--	5.00	--	--	5.00	5.00
		Total	501.87	1168.03	1.00	220.87	1389.90	1891.77
23	Department of Agriculture and Farmers' Empowerment	Revenue	933.11	3228.11	--	1453.55	4681.66	5614.77
		Capital	--	304.00	--	--	304.00	304.00
		Total	933.11	3532.11	--	1453.55	4985.66	5918.77
24	Steel & Mines Department	Revenue	62.37	64.74	--	--	64.74	127.12
		Capital	--	7.58	--	--	7.58	7.58
		Total	62.37	72.32	--	--	72.32	134.69
25	Information & Public Relations Department	Revenue	56.59	49.50	--	--	49.50	106.09
		Capital	--	0.50	--	--	0.50	0.50
		Total	56.59	50.00	--	--	50.00	106.59
26	Excise Department	Revenue	108.88	--	--	--	--	108.88
		Capital	--	20.00	--	--	20.00	20.00
		Total	108.88	20.00	--	--	20.00	128.88
27	Science & Technology Department	Revenue	10.30	53.00	--	--	53.00	63.30
		Total	10.30	53.00	--	--	53.00	63.30
28	Rural Development Department	Revenue	1335.49	--	--	--	--	1335.49
		Capital	--	2153.60	--	2000.00	4153.60	4153.60
		Total	1335.49	2153.60	--	2000.00	4153.60	5489.09
29	Parliamentary Affairs Department	Revenue	63.15	--	0.04	--	0.04	63.19
		Capital	--	12.00	--	--	12.00	12.00
		Total	63.15	12.00	0.04	--	12.04	75.19
30	Energy Department	Revenue	35.88	45.00	--	--	45.00	80.88
		Capital	--	1718.00	--	--	1718.00	1718.00
		Total	35.88	1763.00	--	--	1763.00	1798.88
31	Handlooms, Textiles & Handicrafts Department	Revenue	62.91	91.99	--	--	91.99	154.90
		Capital	--	8.01	--	--	8.01	8.01
		Total	62.91	100.00	--	--	100.00	162.91
32	Tourism Department	Revenue	15.23	93.40	--	--	93.40	108.63
		Capital	--	356.60	35.08	--	391.68	391.68
		Total	15.23	450.00	35.08	--	485.08	500.31

D.No.	Department Name	Revenue/ Capital	Administrative & Other Expenditure *	Programme Expenditure *				Grand Total
				SSS	CS	CSS	Total	
1	2	3	4	5	6	7	8	9
33	Fisheries & Animal Resources Development Department	Revenue	442.71	500.30	--	215.69	715.99	1158.70
		Capital	--	206.69	--	50.00	256.69	256.69
		Total	442.71	706.99	--	265.69	972.68	1415.39
34	Co-operation Department	Revenue	141.27	1337.41	--	--	1337.41	1478.69
		Capital	--	162.59	--	--	162.59	162.59
		Total	141.27	1500.00	--	--	1500.00	1641.27
35	Public Enterprises Department	Revenue	3.78	5.00	--	--	5.00	8.78
		Total	3.78	5.00	--	--	5.00	8.78
36	Department of Women & Child Development and Mission Shakti	Revenue	25.13	1166.74	--	2580.62	3747.36	3772.49
		Capital	--	133.26	--	--	133.26	133.26
		Total	25.13	1300.00	--	2580.62	3880.62	3905.75
37	Electronics & Information Technology Department	Revenue	5.73	175.00	--	18.25	193.25	198.98
		Total	5.73	175.00	--	18.25	193.25	198.98
38	Higher Education Department	Revenue	1258.02	881.50	0.61	212.00	1094.11	2352.13
		Capital	--	64.50	--	--	64.50	64.50
		Total	1258.02	946.00	0.61	212.00	1158.61	2416.63
39	Skill Development & Technical Education Department	Revenue	365.00	29.50	--	11.66	41.16	406.16
		Capital	--	250.50	--	7.38	257.88	257.88
		Total	365.00	280.00	--	19.04	299.04	664.04
40	Micro, Small & Medium Enterprises Department	Revenue	65.42	368.00	--	32.00	400.00	465.42
		Total	65.42	368.00	--	32.00	400.00	465.42
41	Department of Social Security & Empowerment of Persons with Disability	Revenue	68.04	1750.00	--	949.11	2699.11	2767.15
		Total	68.04	1750.00	--	949.11	2699.11	2767.15
@ 42	Disaster Management	Revenue	6129.67	27.00	4.00	--	31.00	6160.67
		Total	6129.67	27.00	4.00	--	31.00	6160.67
43	Odia Language, Literature and Culture Department	Revenue	31.92	97.50	--	--	97.50	129.42
		Capital	--	6.00	--	--	6.00	6.00
		Total	31.92	103.50	--	--	103.50	135.42
	Grand Total	Revenue	74288.66	24088.89	322.50	26103.84	50515.23	124803.88
		Capital	24545.01	20414.06	35.08	6092.20	26541.34	51086.35
		Total	98833.67	44502.95	357.58	32196.04	77056.57	175890.24

** In Administrative and Other Expenditure of Demand No. 05, DSE of ₹31521.01 Crore include Interest Payment of ₹8000.00 Crore and Debt Repayment of ₹23521.01 Crore.

\$ In Administrative and Other Expenditure of Demand No. 13, Transfer from State of ₹2366.60 Crore include 14th FC Transfer of ₹929.55 Crore, 4th SFC Transfer of ₹1321.73 Crore and Other Transfer of ₹115.32 Crore.

In Administrative and Other Expenditure of Demand No. 17, Transfer from State of ₹4583.40 Crore include 14th FC Transfer of ₹2023.46 Crore and 4th SFC Transfer of ₹2559.94 Crore.

@ In Administrative and Other Expenditure of Demand No.42, Disaster Responce Fund of ₹6100.00 Crore include SDRF of ₹4278.00 Crore & NDRF of ₹1822.00 Crore.

* EOM : Establishment, Operations and Maintenance Expenditure;

* DSE : Debt Servicing Expenditure;

* SSS : State Sector Schemes;

* CS : Central Sector Schemes;

* CSS : Centrally Sponsored Schemes;

* NDRF : National Disaster Response Fund;

* SDRF : State Disaster Response Fund;

* CFC : Union Finance Commission Transfers to Local Bodies;

* SFC : State Finance Commission Transfers to Local Bodies;

* OT : Other Transfers;

Table No. 1.21
ANNUAL CEILING FOR PROGRAMME EXPENDITURE OF ALL DEPARTMENTS
FOR THE YEAR 2021-22

(₹ In Crore)

Sl. No.	Demand No.	Name of the Department	Programme Expenditure Allocation
(1)	(2)	(3)	(4)
1	06	Commerce Department	47.31
2	34	Co-operation Department	1500.00
3	23	Department of Agriculture and Farmers' Empowerment	4785.66
4	41	Department of Social Security & Empowerment of Persons with Disability	2699.11
5	36	Department of Women & Child Development and Mission Shakti	3880.62
6	42	Disaster Management	31.00
7	37	Electronics & Information Technology Department	193.25
8	30	Energy Department	1763.00
9	26	Excise Department	20.00
10	05	Finance Department	1300.00
11	33	Fisheries & Animal Resources Development Department	972.68
12	09	Food Supplies and Consumer Welfare Department	1014.20
13	22	Forest & Environment Department	486.87
14	02	General Administration and Public Grievance Department	194.17
15	31	Handlooms, Textiles & Handicrafts Department	100.00
16	12	Health and Family Welfare Department	6237.85
17	38	Higher Education Department	1158.61
18	01	Home Department	793.30
19	13	Housing and Urban Development Department	2748.83
20	19	Industries Department	400.00
21	25	Information & Public Relations Department	50.00
22	14	Labour & Employees' State Insurance Department	90.00
23	04	Law Department	31.75
24	40	Micro, Small & Medium Enterprises Department	400.00
25	43	Odia Language, Literature and Culture Department	103.50
26	17	Panchayati Raj and Drinking Water Department	14688.43
27	29	Parliamentary Affairs Department	12.04
28	16	Planning and Convergence Department	1420.33
29	35	Public Enterprises Department	5.00
30	03	Revenue and Disaster Management Department	225.00
31	28	Rural Development Department	4153.60
32	11	Scheduled Tribes & Scheduled Castes Development, Minorities & Backward Classes Welfare Department	2710.81
33	10	School and Mass Education Department	6984.28
34	27	Science & Technology Department	53.00
35	39	Skill Development & Technical Education Department	299.04
36	15	Sports & Youth Services Department	370.00
37	24	Steel & Mines Department	72.32
38	32	Tourism Department	485.08
39	21	Transport Department	732.51
40	20	Water Resources Department	6911.84
41	07	Works Department	4875.00
Total - A - State Govt. Programme Expenditure Ceiling			75000.00
B - State's PSUs and Off Budget Programme Expenditure Ceiling			
1		GEDCOL	90.00
2		OHPC	225.00
3		OPGC	250.00
4		OPTCL	477.18
5		DMF	3143.47
6		OMBADC	3814.35
TOTAL - B - PSUs and Off Budget Programme Expenditure Ceiling			8000.00
GRAND TOTAL (A + B) :			83000.00

Table No. 1.22
SCHEME OF FINANCING THE PROGRAMME EXPENDITURE 2021-22

(₹ In Crore)

Items			Budget Estimate 2021-22
A		State Government	
	1	State's Own Resources (a to d)	33049.94
	a	Balance from Current Revenue (BCR)	31659.94
	b	Miscellaneous Capital Receipt (MCR) (excluding deductions for repayment of loans)	1390.00
	c	ARM	0.00
	d	Adjustment of Opening Balance	0.00
	2	State Government's Budgetary Borrowings (i-ii)	18464.99
	(i)	Gross Borrowings (a to h)	41986.00
	a	Net accretion to the State Provident Fund	1000.00
	b	Gross Small savings	0.00
	c	Gross market borrowings	18000.00
	d	Gross Negotiated Loans (i to vi)*	21186.00
	(i)	LIC	0.00
	(ii)	GIC	0.00
	(iii)	NABARD	4950.00
	(iv)	REC	50.00
	(v)	IDBI	0.00
	(vi)	Others (OMBADC, CAMPA etc.)	16186.00
	e	Bonds / Debentures	0.00
	f	Loans portion of NCA	0.00
	g	Loan portion of ACA for EAPs	1400.00
	h	Other Loans	400.00
	(ii)	Repayments (a to d)	23521.01
	a	Repayment of Gol Loans	1480.20
	b	Repayment to NSSF	1275.77
	c	Repayment of Negotiated Loans	14292.14
	d	Repayment-Others (OMB)	6472.90
	3	CENTRAL ASSISTANCE (a+b+c)-Grants	23485.07
	a	Normal Central Assistance	23485.07
	b	ACA for EAPs	0.00
	c	Others	0.00
		Total A : State Government Resources (1+2+3)	75000.00
B		State's PSUs & Off Budget Resources	8000.00
C		AGGREGATE PROGRAMME EXPENDITURE RESOURCES (A+B)	83000.00

Table No. 1.23
ESTIMATE OF STATE'S RESOURCES FOR THE
PROGRAMME EXPENDITURE 2021-22

(₹ in Crore)

Sl. No.	Item	Budget Estimate 2021-22
I.	Revenue Receipts	
	a) Share Tax	30136.68
	b) Tax Revenue (Own)	37500.00
	c) Non - Tax Revenue (Own)	20000.00
	d) Grant-in-Aid of which	14478.25
	i) Administrative Expenditure	0.00
	ii) Disaster Response Funds	2272.25
	iii) Transfers from State	2953.00
	iv) GST Compensation	9253.00
	Total Revenue Receipts (a to d)	102114.93
II.	Administrative Revenue Expenditure	60454.99
III.	Disaster Response Funds	3050.00
IV.	Transfers from State	6950.00
V.	Balance From Current Revenue (BCR) (I-II-III-IV)	31659.94
VI.	Miscellaneous Capital Receipt (MCR)	1390.00
VII.	Internal Borrowings (OMB, Loan portion of ACA for EAPs, Loans for EAPs on Back basis, Negotiated Loan, NSSF, GPF)	18464.99
VIII.	Central Assistance for Programme Expenditure	23485.07
	Aggregate Resources of the State Govt. (V to VIII)	75000.00
	State's PSUs & Off Budget Resources	8000.00
	G R A N D T O T A L :	83000.00

Table No. 1.24
MISCELLANEOUS CAPITAL RECEIPTS
FOR THE YEAR 2021-22

(₹ In Crore)

Sl. No.	Items	Budget Estimate 2021-22
I.	CAPITAL RECEIPT	
	a) Loans from Govt of India	0.00
	b) Recovery of Loans and Advances	414.00
	c) Miscellaneous Capital Receipts	0.00
	d) Public Account (Net) (Excluding GPF)	2000.00
	Total - I - Capital Receipts (a to d)	2414.00
II.	CAPITAL DISBURSEMENT	
	a) Repayment of Loans to (i + ii)	0.00
	i) Govt. of India	0.00
	ii) L.I.C./G.I.C./NABARD, NSSF etc.	0.00
	b)Capital Outlay - Administrative Expenditure	150.00
	c)Disbursement of Loans and Advances (Including Interest Free Loan to IOCL) - Administrative Expenditure	874.00
	TOTAL - II - Capital Disbursement (a to c)	1024.00
III.	Miscellaneous Capital Receipt (Net) (I-II)	1390.00

Table No. 1.25
STATEMENT OF ORIGINAL AND REVISED PLAN/PROGRAMME OUTLAY WITH
EXPENDITURE (INCLUDING PSUs) FROM 1999-00 TO 2021-22 (₹ in Crore)

Year	Original/ Approved Plan/ Programme Outlay			Approved/ Revised Plan/ Programme Outlay			Expenditure		
	State Sector	PSUs	Total	State Sector	PSUs	Total	State Sector	PSUs	Total
1	2	3	4	5	6	7	8	9	10
1999-00	2886.18	422.99	3309.17	2221.25	331.88	2553.13	2331.96	152.04	2484.00
2000-01	2880.80	500.87	3381.67	2269.23	286.02	2555.25	2463.62	98.45	2562.07
2001-02	2547.42	452.58	3000.00	2151.72	148.28	2300.00	2276.81	140.52	2417.34
2002-03	2930.29	169.71	3100.00	2380.29	169.71	2550.00	2425.26	61.10	2486.36
2003-04	3009.94	190.06	3200.00	2575.90	138.60	2714.50	2382.19	81.74	2463.93
2004-05	2963.56	286.44	3250.00	2213.56	286.44	2500.00	2614.96	123.77	2738.73
2005-06	2263.71	736.29	3000.00	2724.77	275.23	3000.00	2652.78	107.02	2759.80
2006-07	3193.07	395.26	3588.33	3508.39	91.61	3600.00	3545.94	96.91	3642.85
2007-08	4623.34	481.67	5105.00	5391.19	128.81	5520.00	5863.31	169.50	6032.81
2008-09	6581.88	518.12	7100.00	7300.00	200.00	7500.00	7365.36	140.89	7506.25
2009-10	7615.83	1884.17	9500.00	8400.00	100.00	8500.00	7270.35	589.39	7859.74
2010-11	10000.00	1000.00	11000.00	9800.00	200.00	10000.00	9936.90	207.32	10144.22
2011-12	13200.00	2000.00	15200.00	12000.00	300.00	12300.00	12607.89	145.23	12753.11
2012-13	15250.00	2000.00	17250.00	15000.00	200.00	15200.00	15021.64	275.56	15297.20
2013-14	19400.00	2100.00	21500.00	19400.00	600.00	20000.00	20073.71	958.21	21031.92
2014-15	38810.00	2000.00	40810.00	35150.00	850.00	36000.00	29628.85	1015.64	30644.50
2015-16	40150.00	4000.00	44150.00	40150.00	1400.00	41550.00	39144.94	2648.59	41793.53
2016-17	45800.00	4400.00	50200.00	44600.00	4400.00	49000.00	44078.76	4257.41	48336.17
2017-18	52800.00	5000.00	57800.00	52800.00	5000.00	57800.00	50743.94	2610.00	53353.94
2018-19	62000.00	5000.00	67000.00	62000.00	5000.00	67000.00	60736.07	2417.57	63153.64
2019-20	70600.00	4000.00	74600.00	68000.00	4000.00	72000.00	62146.28	4511.69	66657.97
2020-21	74000.00	*6500.00	80500.00	62000.00	*6500.00	68500.00			
2021-22	75000.00	*8000.00	83000.00						

* State's PSUs and Off Budget Resources

Table No. 1.26

(Rs.In Crore)

Budget Provision for EAPs for FY 2021-22 (On-going and Pipeline Projects)

Sl. No.	Name of the Project with Credit No.	Donor Agency	Implementing Deptt.	Project Cost	Revised Project Cost	Loan/Credit amount	Project Period	Budget Provision for FY 2020-21
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
1	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	WB	WR	147.75	147.75	US \$ 24.62 M 118.20	18.4.2012 to 18.4.2018	125.00
	751.19				600.95	18.04.2012 to 17.04.2020		
	Addition Financing(Loan No.8909-IN)			545.19		USD 137 M 381.63	up to 29.06.2020	0.00
2	Rengali Irrigation Project (LBC-II), IDP-244	JICA, Japan	WR	2255.30	2255.30	33959MJY 1787.30	04/2015 to 03/2023	324.00
3	Odisha Integrated Project for Climate Resilient Agriculture(OIIPCRA)	World Bank	Water Resources	US \$ 230.62 M 1560.00		US \$ 161.44 M 1092	6 years	150.00
Total Water Resources Deptt.								599.00
4	Odisha Integrated Sanitation Improvement Project(Phase-I &II), IDP-252	JICA, Japan	H&UD	1753.00		1402.00	March 2017 to march 2022	309.00
5	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II), 5790678E & 6282843E	KFW, German	H&UD	50 M.Euro 360.00	464.00	50 M.Euro 360.00	2012-13 to 2016-17	
6	Sustainable Urban Infrastructure Development in Odisha,	KFW, German	H&UD	Euro 63.00m.		55 M Euro (Rs. 388.0) TA-2.5 M Euro (Rs. 18.00)	2018-2023	100.00
7	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	WB	H&UD	200.91 (\$32.50M)		US \$ 22.8 M 140.94	15.07.2014 to 31.3.2019	0.00
Total H & U.D Deptt.								409.00
8	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	WB	R & DM	1351.39 (\$218.60M)		US \$153.00 M 945.85	15.07.2014 to 31.3.2019	100.00
Total R & D. M. Deptt.								100.00
9	Odisha Transmission System Improvement Project, IDP-245	JICA, Japan	Energy	1289.00		1146.68	2016-17 to 2020-21	100.00
Total Energy Deptt.								100.00
10	Odisha Skill Development Project	ADB	SD&TE	USD 175M. 1051.00		USD 110M 662.00	2015-16 to 2019-20	220.00
Total SD&TE Deptt.								220.00
11	Odisha PVTGs Empowerment and Livelihood Improvement Programme, Loan No.-2000000695	IFAD	ST & SC Dev.	795.41		USD51.20M 662.00	2015-16 to 2022-23	40.00
Total ST & SC Dev. Deptt.								40.00
12	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	World Bank	H.E.	1019.70		713.79	2016-17 to 2020- 2021	130.00
Total Higher Education Deptt.								130.00
13	Odisha Forestry Sector Development Project, Phase-II, Loan No.ID-P 257	JICA, Japan	F & E	1739.50		1509.50	8 yrs.	216.64
Total F & E Deptt.								216.64
Total On-going								1814.64
14	State capability & Resilient Growth Policy programme	WB	Multi Sectoral Department					20.00
15	Odisha Inclusive Enhancement Project (OIEP)	World Bank	PR & DW	975		682.5		0.00
16	Agro Food Processing and Value Addition (pilot) Programme to be launched by MoFI, GoI	World Bank	MS & ME	3000.00 (1500 cr on 75:25 among Center & State Govt.)		1500.00 (Soft loan)		4.00
17	Odisha Disaster Recovery Project, Phase-II (ODRP-II)							
Total Pipeline Projects								24.00
TOTAL								1838.64

Table No. 1.26

(Rs.In Crore)

Budget Provision for EAPs for FY 2021-22 (On-going and Pipeline Projects)

Sl. No.	Name of the Project with Credit No.	Expr. incurred during 2020-21 upto 31.12.2020	Cumulative Expr. upto 31.12.2020	Cumulative ACA received up to 31.12.2020	Budget Provision for 2021-22				
					External Assistance				Local Cost
					Total (Col. 16+17)	Loan	Grant	Total (Col. 14+15)	
(1)	(2)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
1	Dam Rehabilitation Improvement Project (DRIP) IDA-4787-IN, IBRD No.7943-IN (Phase-I &II)	38.44	321.44	251.75	18.32	15.32	0.00	15.32	3.00
	Addition Financing(Loan No.8909-IN)	0.00							
2	Rengali Irrigation Project (LBC-II), IDP-244	63.23	641.14	243.70	288.21	264.68	0.00	264.68	23.53
3	Odisha Integrated Project for Climate Resilient Agriculture(OIIPCRA)	12.98	16.02	7.24	200.00	190.00	0.00	190.00	10.00
Total Water Resources Deptt.		114.65	978.60	502.69	506.53	470.00	0.00	470.00	36.53
4	Odisha Integrated Sanitation Improvement Project(Phase-I &II), IDP-252	179.94	1002.01	611.51	394.00	370.00	0.00	370.00	24.00
5	Odisha Urban Infrastructure Development Fund (OUIDF) (Phase-I &II), 5790678E & 6282843E								
6	Sustainable Urban Infrastructure Development in Odisha,	154.61	284.77	125.35	0.00	0.00	0.00	0.00	0.00
7	Rehabilitation of Urban Slums in Berhampur City [Odisha Disaster Recovery Project (ODRP), Loan No.-IDA-5378-IN	7.28	54.88	26.72	0.00	0.00	0.00	0.00	0.00
Total H & U.D Deptt.		341.83	1341.66	763.58	394.00	370.00	0.00	370.00	24.00
8	Construction of 30,000 cyclone damaged houses in Ganjam & Puri District and around Chilka Lake (Odisha Disaster Recovery Project-ODRP), Loan No.-IDA-5378-In	26.55	736.34	616.99	10.00	0.00	0.00	0.00	10.00
Total R & D. M. Deptt.		26.55	736.34	616.99	10.00	0.00	0.00	0.00	10.00
9	Odisha Transmission System Improvement Project, IDP-245	123.10	516.07	347.13	150.00	150.00	0.00	150.00	0.00
Total Energy Deptt.		123.10	516.07	347.13	150.00	150.00	0.00	150.00	0.00
10	Odisha Skill Development Project	34.09	166.69	61.37	100.00	100.00	0.00	100.00	0.00
Total SD&TE Deptt.		34.09	166.69	61.37	100.00	100.00	0.00	100.00	0.00
11	Odisha PVTGs Empowerment and Livelihood Improvement Programme,Loan No.-2000000695	17.25	168.20	107.67	40.00	40.00	0.00	40.00	0.00
Total ST& SC Dev. Deptt.		17.25	168.20	107.67	40.00	40.00	0.00	40.00	0.00
12	Odisha Higher Education Programme for Excellence and Equity, Loan No.8782-IN	0.48	15.99	342.80	130.00	130.00	0.00	130.00	0.00
Total Higher Education Deptt.		0.48	15.99	342.80	130.00	130.00	0.00	130.00	0.00
13	Odisha Forestry Sector Development Project, Phase-II,Loan No.ID-P 257	123.73	292.13	216.32	120.00	120.00	0.00	120.00	0.00
Total F & E Deptt.		123.73	292.13	216.32	120.00	120.00	0.00	120.00	0.00
		781.68	4215.68	2958.55	1450.53	1380.00	0.00	1380.00	70.53
14	State capability & Resilient Growth Policy programme				20.00	20.00	0.00	20.00	0.00
15	Odisha Inclusive Enhancement Project (OIEP)				0.00	0.00	0.00	0.00	0.00
16	Agro Food Processing and Value Addition (pilot) Programme to be launched by MoFI, GoI				4.00	0.00	0.00	0.00	4.00
17	Odisha Disaster Recovery Project, Phase-II (ODRP-II)				0.00	0.00	0.00	0.00	0.00
Total Pipeline Projects		0.00	0.00	0.00	24.00	20.00	0.00	20.00	4.00
		781.68	4215.68	2958.55	1474.53	1400.00	0.00	1400.00	74.53