



# BUDGET AT A GLANCE

# **2021-22**

GOVERNMENT OF ARUNACHAL PRADESH

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## Introduction

Budget at a glance presents broad aggregates of the budget for easy understanding. This document shows the receipts and expenditures as well as the estimated Fiscal Deficit (FD) & estimated Gross State Domestic Product (GSDP) of the Government of Arunachal Pradesh.

This year the budget speech covered six points of growth:

1. Health & Well being
2. Reinvigorating Human capital
3. Inclusive Development for Aspirational Arunachal
4. Physical and Financial Capital and Infrastructure
5. Minimum Government and Maximum Governance
6. Innovation and Research and Development.

Various announcements were made to achieve the goals against each of such pillars. This document tries to provide information on such announcements also.

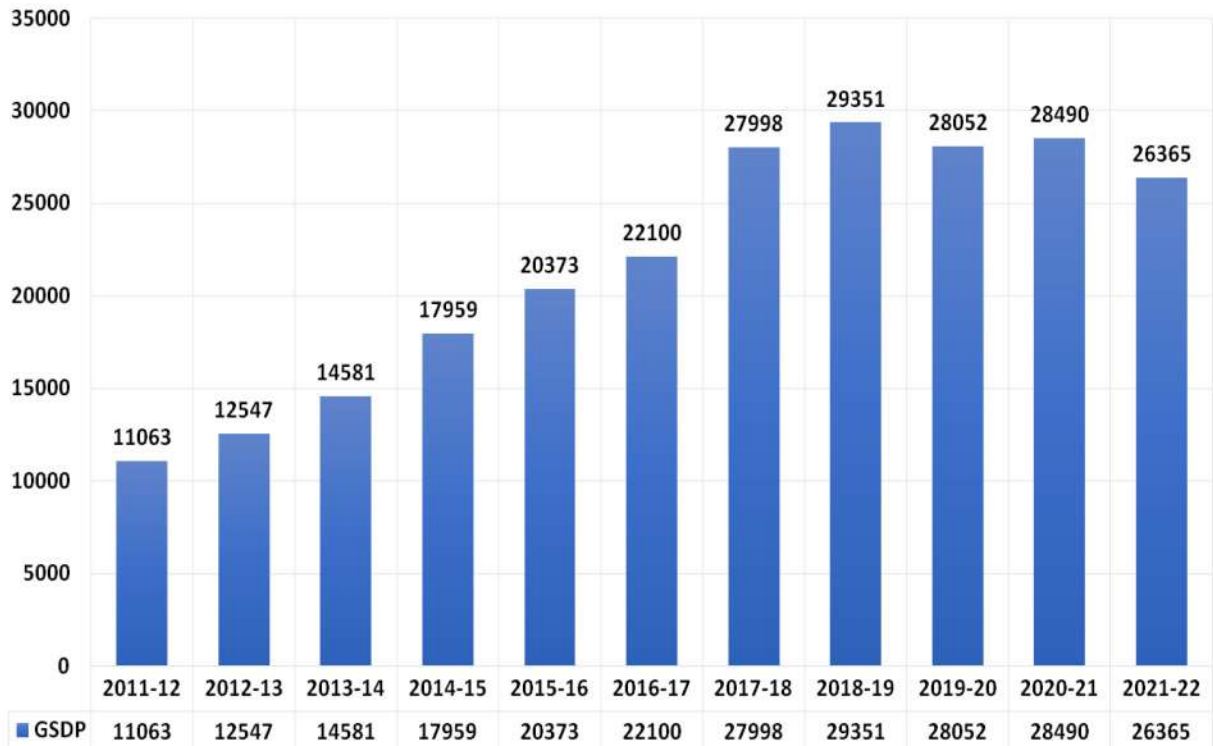


**BUDGET AT A GLANCE 2021-22**

<b>A)</b>	<b>Estimated Receipts</b>	
a)	Total Receipt	22581.00 Cr
b)	Public Debt including WMA	1480.13 Cr
c)	Revenue Receipt	21090.87 Cr
d)	Capital Receipt (Recovery of Loans & Advances)	10.00 Cr
e)	Receipt for Calculation of Fiscal Deficit (c + d)	21100.87 Cr
<b>B)</b>	<b>Estimated Expenditure</b>	
a)	Total Expenditure	22313.00 Cr
	- Revenue Expenditure : Rs.15344.32 Cr : 68.77 %	
	- Capital Expenditure : Rs. 6968.68 Cr : 31.23 %	
b)	Repayment of Loan including WMA	633.63 Cr
c)	Receipt for Calculation of Fiscal Deficit (a - b)	21679.37 Cr
<b>C)</b>	<b>Estimated Fiscal Deficit [B(c) – A(e)]</b>	<b>578.50 Cr</b> <b>(2.19 %)</b>
<b>D)</b>	<b>Estimated GSDP</b>	<b>26365.00 Cr</b>

**CHANGE IN GSDP (CURRENT PRICES) OVER PREVIOUS YEARS**

(Rs in Crore)

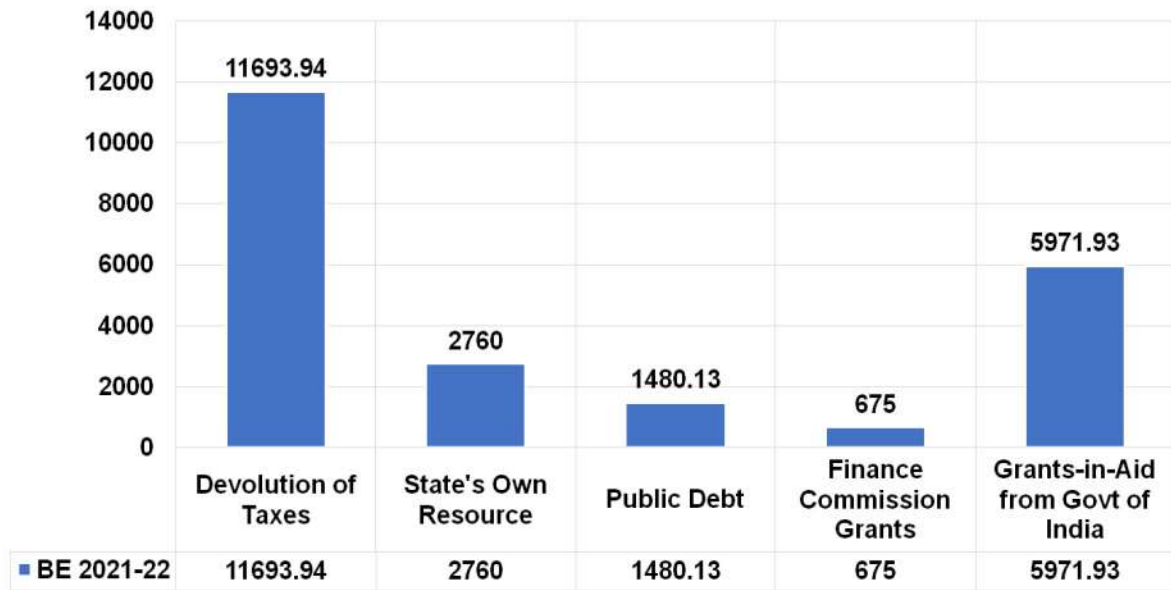


### A Few Key Highlights

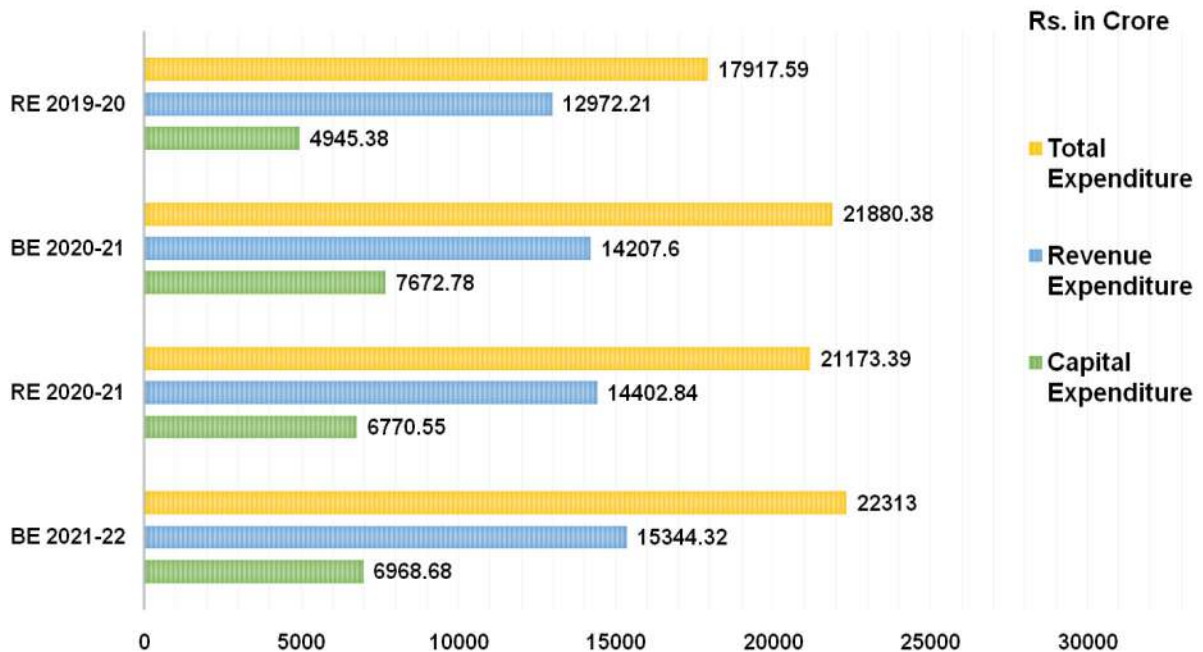
- Rs. 1895 Crore has been earmarked for clearing old liabilities of SIDF and Additional RE
- Rs.180 Crore has been allocated for catering to CCI projects
- The allocation for Central Sector Schemes has been increased by Rs. 1000 Crore
- Mission to achieve Rs. 5000 Crore funds from GOI under various CSS

(Figures are in Crore)

### ESTIMATED RECEIPT IN BE 2021-22

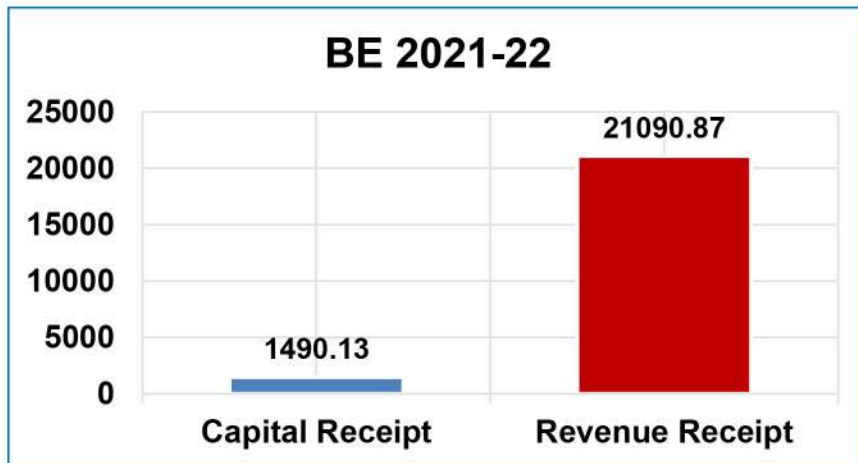


### ESTIMATED EXPENDITURE (CAPITAL & REVENUE) DURING RE 2019-20, BE 2020-21, RE 2020-21 & BE 2021-22



**CAPITAL & REVENUE RECEIPTS**

(Rs. In Crore)



## Health & Wellness

- 'Mission Health' to cater to health sector needs (Rs.160 Crore)
- Up gradation of the district hospitals by converging resource from state plan, RIDF, NHM and NESIDS (Rs. 450 Crore)
- Total allocation in health sector including centre & State to be Rs.600 Crore.
- In next two years, we will upgrade all our 320 SCs & 121 PHCs as Health & Wellness Centers (Rs. 8 Crore allocated for this FY 21-22)
- Doubling the present level of Institutional Delivery Points (Rs 10 Crore)
- Up gradation of Bakin Pertin (BP) General Hospital, Pasighat to a 300 bedded hospital (Rs. 5 Crore)
- For the further development of TRIHMS (Grant in aid – Rs. 28 Crore, Gap funding – Rs. 10 Crore, for initiatives such as Free Chemotherapy, MRI and Advanced Technology equipment for Diagnosis and Installation of Cath Lab I – Rs. 25 Crore)
- To establish a 200 Bedded Hospital under RK Mission Hospital, Itanagar (Rs. 20 Crore)
- Strengthening of activities at 6 Drug Deaddiction centers at Pasighat, Tezu, Namsai, Khonsa, Bordumsa, Hayuliang and provide rehabilitation facilities, one in eastern and one in central Arunachal Pradesh.
- Scaling up the 'Eat Right Movement' of Government of India
- Anganwadi centers will be attached to the primary schools and developed as Early Childhood Care and Education center.



## **Transforming Education**

- The year 2021 will be observed as “Year of Education” with a focus on improving the quality of education
- “Mission Shiksha” with an all encompassing strategy to transform education in next 2 years (Rs. 200 Crore over & above the normal departmental allocation for this FY)
- Converge all resources through normal plan, budget announcements, CSS and others so that a sum of Rs 1000 Crore would be made available to education department.
- Recruitment of teachers of all categories through the Arunachal Pradesh Public Service Commission thereby ensuring free and fair recruitment.
- Operationalize a State-of-the-art Digital Studio in the State Head Quarters which is to be connected to 101 Senior Secondary Schools of the state in the first phase through VSAT for conducting e-classes. Phase II will cover 500 schools.
- Starting of Early Childhood Care and Education (ECCE) centers in 300 schools across the state (Rs. 15 Crore)
- In the next 3-4 years, we will be establishing 10 new Eklavya Model Residential schools (Rs. 200 Crore)
- Eight (8) Model Residential Schools under Pradhan Mantri Jan Vikas Karyakram (PMJVK) will come up in next 3 years (Rs. 284 Crore)
- National Cadets Corps (NCC) Academy will be established in Arunachal very soon
- We aim to establish first All Girls Sainik School of the country at Tawang after approval from Ministry of Defence, Govt. of India. We also plan to have a Sainik School in TCL region.
- Upgradation of infrastructure for at least one Inter-Village (IV) school in each district (Rs. 10 Crore)
- Teachers training and exposure tours (Rs. 15 Crore)
- CM Samast Shiksha Yojana (CMSSY) will be continued ( Rs. 32 Crore). A special provision of for hiring faculty under CMSSY (Rs. 4 Crore)
- Promotion of Tribal Language and Scripts ( Rs. 3.5 Crore)
- Infrastructure development under Mission Shiksha (Rs. 51 Crore)
- Operationalize Arunachal University at Pasighat (Rs. 4 Crore)
- Operationalize State Engineering College at Toru (Rs. 5 Crore)
- Improving infrastructure of schools adopted by Civil Society Organizations ( Rs. 5 Crore)
- State will continue to support organizations like VKV, RKM etc and work in a collaborative mode to strengthen their infrastructure.



## Revitalizing Agriculture

- Single umbrella scheme by subsuming various ongoing schemes to augment the potential of Agriculture, Horticulture & Allied sector in our state (Overall allocation to agriculture & allied sectors from State & Central schemes - Rs. 345 Crore).
- ‘Atma Nirbhar Krishi Yojana’ (Rs. 60 Crore)
- ‘Atma Nirbhar Bagawani Yojana’ (Rs. 60 Crore)
- Nutritional Kitchen Gardens & Cluster farming to receive focussed attention in coming years.
- Establishment of Agriculture College in East Kameng District (Rs. 2 Crore)
- SLBC to plan credit linkage of a minimum of 2,500 SHGs during 2021-22.
- Under the Organic Mission, we shall continue to strengthen our efforts in facilitating our farmers for obtaining Organic Certification.
- Strengthen existing government nurseries in five regions to increase availability of necessary planting materials
- CMs White Revolution Scheme ( Rs. 7.5 Crore)
- Arun Pig Development Scheme ( Rs. 7.5 Crore)
- Tapping the untapped potential from fisheries sector (Rs. 19.5 Crore with Rs. 10 Crore for Mukhya Mantri Neel Kranti Abhiyan)
- We are working on a mission mode to develop Apiculture by converging resources from state and central government.
- We will systematically work on harnessing the rich potential of aromatic and medicinal plants.



## Inclusive Development – Child, Women & Youth

- Sangey Lhaden Sports Academy, Chimpu, Itanagar declared as Khelo India State Centre of Excellence under the Khelo India Scheme
- Construction of Outdoor Stadium at Chimpu, Tezu and Aalo (Rs. 12 Crore)
- Yuva Samanvay Karyakram & youth exchange programs ( Rs. 4.5 Crore)
- Adventure Sports Training Centers shall be set up in PPP to impart skills of Adventure Sports like Paragliding, Parasailing and White-water River Rafting (Rs. 5.5 Crore)
- Grant in aid to Arunachal Pradesh Literary Society ( Rs. 1 Crore)
- Grant in aid to Aruanchal Pradesh State Women Commission (Rs. 2 Crore).
- Construction of working women hostel in Itanagar (Rs.3 crore).
- Girl student's health and hygiene scheme ( Rs. 1.5 Crore)
- Continuation of CM's Social Security Scheme (Rs. 50 crore)
- Installation of open gyms as part of Fit India Movement in 34 Towns (Rs. 3 Crore)



## **Building Resilient Infrastructure**

- The state will also explore the various means of asset monetization, including Public Private Partnerships, Long Term Leases and Innovative Re-use of identified land, buildings, etc.
- 32% percentage of our budget will be spent for creation of capital assets.
- Additional allocation over and above Rs.3 Crore as MLALAD for carrying out repairs of assets under social sector such as health and education (Rs. 25 Lakhs)
- Focus on Food Processing Industries- Assistance for external infrastructure for mega food park & mini food park duly approved by Government of India.
- Work on the Hollongi airport is going on in full swing and we expect to complete this dream project by August 2022 when we celebrate the 75th anniversary of India's Independence.
- Heliports at 5 locations namely, Ziro, Daporijo, Itanagar/Naharlagun, and Walong ( Rs. 7 Crore)
- Construction of civil terminal building at Mechuka ALG ( Rs. 1.8 Crore)
- Commencing fixed wing aircraft operations in Arunachal Pradesh in coordination with Ministry of Civil Aviation.
- Reactivation of ALG in Anini and construct new ALG in Dirang.
- Progress of Package-A of NH-415 is moving in a good momentum. The work on package B&C from Pappu nallah to Banderdeva would start soon
- Work on Miao to Vijoy nagar road, which was delayed for decades for the want of clearances, is now going on in good speed.
- Converge the resources from CRIF and RIDF for the CM Road Development Plan in the year 2021-22
- More than 2000 kms lanes of roads were completed in 20-21 with an average of 5.5 lane kms per day.
- Construction of 22 km Gohpur Tiniali-Jote two lane road ( Rs. 90 Crore)
- Introduction of city bus services in the Capital Region.
- Providing 4G mobile connectivity to 1683 villages that are remotely located by 2022 under the Comprehensive Telecom Development Plan.
- Viability gap funding to Telecom service providers for remote locations where providing digital connectivity becomes commercially unviable (Rs. 5 Crore)
- Infrastructure Development of new Districts (Rs. 30 Crore)
- Infrastructure Development of 2 Divisional Headquarters. (Rs. 10 Crore)
- Taking up development activities in Non BADP blocks (Rs. 37 Crore)

### **Clean Towns & Cities**

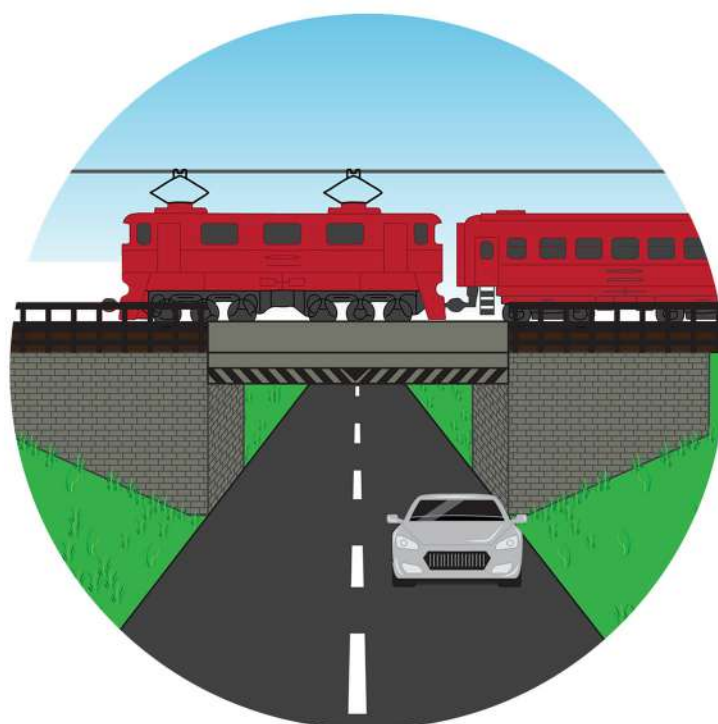
- The city of Itanagar and Pasighat will be receiving Rs. 459 Crore under FFC over a period of five years.
- Finance ongoing and new schemes in urban development, housing, and town planning (Rs. 70 Crore)
- To work with CBOs, NGOS, citizens and private sector to address Solid Waste Management issues of 31 towns ( Rs. 22 Crore)
- Solid waste management in Capital complex (Rs. 18 Crore)
- Installation of open gyms in 34 towns as part of Fit India Movement (Rs. 3 Crore)

### **Rediscovering Tourism**

- Model projects like Arunachal Tourism Village, Arunachal Adventure Zone and a pilot project on Caravan Tourism are to be implemented. ( Rs.13 crore)
- To create an integrated framework of tourism promotion. (Rs. 8 lakhs to each district)
- Chief Minister's Paryatan Yojana (CMPVY) and Chief Minister's Paryatan Shiksha Yojana (CMPSY) will be continued (Rs.5 Crore)
- Focus on our initiative of Dekho Apna Pradesh for promoting intra-state tourism, culture exchange and develop a pan-Arunachal feeling

### **Strengthening Border areas**

- Three model villages on a pilot basis one each in the border areas of Eastern, Central and Western Arunachal Pradesh. (Rs. 30 crore)
- Repair of Foot Suspension Bridges for Border Guarding Forces (BGF) in border areas. (Rs. 5 Crore)
- Border Villages illumination programme through Mini & Micro hydels ( Rs. 40 Crore)
- Government of India has approved preparation of DPR for Frontier Highway.



## Championing Indigenous Art & Culture

- Allocation to the department of indigenous affairs for preserving the indigenous way of life increased to Rs 38 crore.
- Preservation of Indigenous Heritage Centers in a phased manner. (Rs 4 Crore )
- Project of construction of tribal cultural centers will be continued (Rs.4 Crore)
- Documentation of rich culture and traditions of tribes of Arunachal Pradesh (Rs.1.4 Crore)
- Production of animated movies of folklores of tribes of Arunachal Pradesh.(Rs.50 lakhs)
- Developing textbooks on Arunachal history and culture. ( Rs. 2 Crore)
- Honorarium to registered indigenous priests.(Rs. 3 Crore)
- Promote establishment of indigenous gurukul schools and indigenous prayer centers.
- Narottam Heritage and Cultural center (Rs. 2 Crore)
- Development of World War II memorial at Jairampur. (Rs. 1 Crore)
- Major Ralengnao‘ Bob’ Khathing Memorial to be constructed in Tawang



### **Development of Rural Arunachal**

- Grants to local bodies as per the recommendations under the 15th Finance Commission to provide a major impetus for development through Panchayat Raj Institutions. ( Rs.303 Cr)
- CM's Adarsh Gram Yojana will be continued (Rs. 25 Crore).
- Continuation of CM's Rural Housing Scheme (Rs.4 Crore)
- Promotion of Self Help Groups under ARSRLM (Rs. 1 crore)
- 1375 km of roads under PMGSY-III to be taken up soon .
- Maintenance of the roads constructed under PMGSY (Rs. 30 Crore)
- Procurement of buses which will be used for public transport to ensure last mile connectivity. (Rs. 10 Crore)
- Rs. 100 Crore to PHED for drinking water supply over and above their normal budget allocation

### **Enduring peace and social order**

- Upgradation and Infrastructure development of PTC Banderdewa (Rs.4.54 crore)
- Strengthening of forensic wing under Arunachal Police
- Installation of Artificial Intelligence based Security Surveillance at the 3 (three) main Check Gates of our state, namely, Banderdewa, Holongi & Gumto.(Rs. 70 Lakhs)
- Construction of Central Jail/ Correctional home in Papumpare District (Rs. 10 Crore).
- Upgradation & Construction of new judicial infrastructure (Rs. 10 Crore)
- Construction of new High Court building (Rs.20 Crore)
- Construction of new fire stations in the state (Rs.9 Crore).

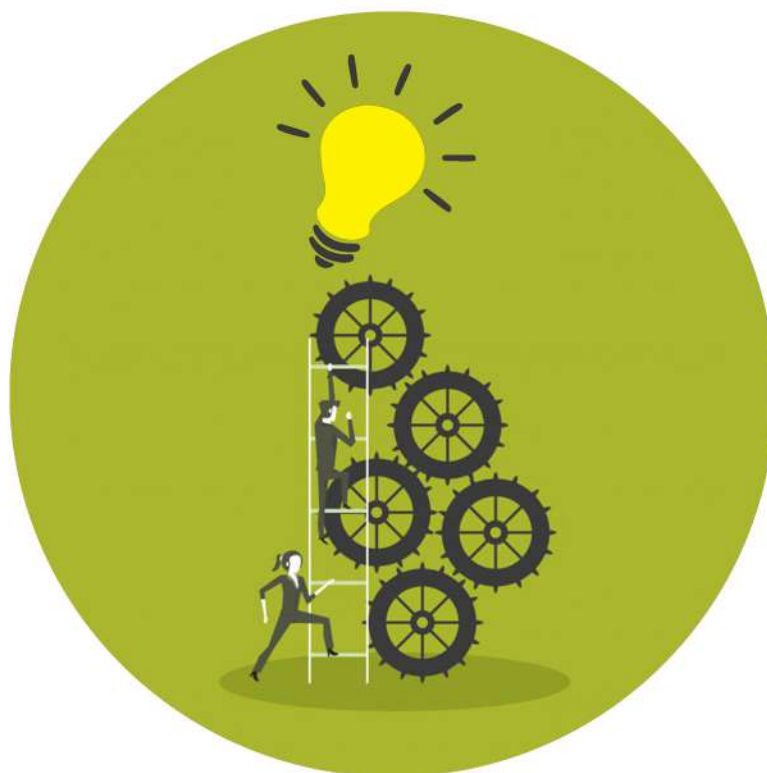


## **Ushering Ease of Doing Business**

- Scaling up the Single Window Clearance system by enacting the Ease Of Doing Business Act
- System of centralized inspection and auto-renewal eliminating discretion and inspection raj.
- For expeditious processing of Import and Transport Permits Govt of Arunachal Pradesh will soon launch e-Abkari or Online Excise platform.
- ‘Sarkar Aap Ke Dwar’ initiative has been a great success. We will widen the scope so as to take the government services to the doorstep of the citizens.
- “Arunachal e-Pragati,” launched for monitoring of projects at highest level.
- Proposal to initiate Digitization of Land Records (Rs. 2 Crore).

## **Fostering Entrepreneurship and Start Up Ecosystem**

- Doubling of allocation under Deen Dayal Upadhyaya Swavalamban Yojana (Rs. 30 Crore)
- Seed money and incubation support will be provided to the Top 31 winners of The Arunachal Pradesh Entrepreneurship Development Program
- Arunachal Pradesh Start-Up Policy 2021 will be launched.
- Special cell to provide consultancy services to young entrepreneurs, helping them in developing bankable projects and to create a Start up seed fund (Rs.10 crore)
- Chief Ministers Yuva Kaushal Yojana will be continued (Rs.6.5 crore)
- State of the art innovation & investment park will come up in the state.



## Augmenting power

- Work completed on 600 MW Kameng project. The work on Subansiri lower hydro electric project is going on and the two units of 500 MW are expected to be commissioned by August 2022.
- The 16 MW Halaipani project in Anjaw district has been bidded out.
- Government of Arunachal Pradesh allotted the 120 MW Nafra Hydro-Electric Power to North Eastern Electric Power Corporation Limited.
- Work and efforts in hydel connectivity will be continued (Rs.10 Crore)
- Smart prepaid metering and setting up of IT cell in the department of power to take up consumer friendly digital initiatives. (Rs. 10 Crore)
- Smart Street Lighting on the National Highway from Chandranagar, Itanagar to Papunallah, Naharlagun (Rs. 6.94 Crore).
- Smart Street Lighting from Chandranagar to Hollongi Airport (Rs. 7 Crore)
- 100 LED Solar high masts (Rs. 5 Crore)





