# Government of Gujarat Budget: 2021-2022 Press Note – 1 Overall Budget Date 03-03-2021

Hon'ble Deputy Chief Minister Shri Nitinbhai Patel presented annual budget of Gujarat State for the financial year 2021-2022 in the Gujarat Assembly, today. It is the ninth budget he presented as the Finance Minister of the state. With an increase of Rs. 9,742 Crs. over the last budget proposal, this budget proposal totals to Rs. 2,27,029 Crs. It is Rs. 587.88 Crs. surplus budget, which is an indication that the state economy is on the recovery path after the impact of the COVID-19 pandemic.

In this budget, along with consolidating basic facilities like healthcare, education and drinking water, Government has put special emphasis on strengthening infrastructural facilities like roads, irrigation, power supply and development of ports for creation of employment opportunities through the New Industrial Policy, the New Tourism Policy and the New Solar Policy.

Long term historical announcements of this budget are as follows,

- Government announced Van Bandhu Kalyan Yojana-2 with a substantial amount of Rs.
  1 lakh crore for the next five years. Through this scheme, entire tribal population of 90 lakh in 5884 villages in 53 taluka of 14 districts will be assured of individual and community benefits with protection of their rights and cultural identity.
- Sagar Khedu Sarvangee Vikas Yojana 2 is announced for overall development of 70 lakh people living in 2702 villages of 39 talukas in 15 coastal districts with an outlay of Rs.50 thousand crores for the next five years.
- New recruitment of 2 lakh eligible youth will be made in Government, Board-Corporations and the Local Self Government offices, in next 5 years.
- In the next 5 years, 20 lakh employment opportunities will be created in different sectors like manufacturing, pharmaceutical, energy, engineering, infrastructure, information and technology, tourism, hospitality, food processing, banking, and in various fields of the service sector.

## Department-wise major announcements of the Budget are given below

## Agriculture and Farmers' Welfare

- A provision of **Rs.87 cr.** to provide 4 lakh farmers of the State one drum and two plastic tubs free of cost for storage of seeds and grains.
- A provision of **Rs.82 cr.** under the Central Scheme for providing subvention of Rs.10 lakh per unit for food processing.
- A provision of **Rs.55 cr.** for providing subvention for certified seed production through Gujarat State Seed Corporation to encourage the farmers who are producing seeds.
- A provision of **Rs.50 cr.** for fulfilling the requirement of backward and forward linkages through the Agro and Food Processing Cluster Development Scheme.
- A provision of **Rs.32 cr.** for providing subvention of Rs.10000 in the first year and Rs.6000 in the second year to encourage the farmers who has opted for organic farming with the objective of making farming in the entire Dang district completely chemical free.
- A provision of **Rs.20 cr.** under Agriculture Organic Market Scheme to enable farmers of the State to directly sell their production of organic farming based fruits and vegetables in urban areas of Ahmedabad, Vadodara, Surat and Rajkot.
- A provision of **Rs.12 cr.** for setting up 1800 Automatic Weather Stations with the objective of ensuring that farmers get weather related information in time.

#### Horticulture

• State Government has announced Mukhyamantri Bagayat Vikas Mission with the objective of utilising the unproductive, fallow Government lands for cultivating horticulture and herbal crops. Under this scheme, 50 thousand acres of unproductive, fallow land of Kutch, Surendranagar, Patan, Sabarkatha and Banaskantha districts available in the first phase to be made available to progressive farmers, organisations, companies, partnership firms on lease for making it productive through modern technology and thereby generating employment in lakhs of numbers. This will yield production of 2 lakh metric ton of horticulture crops and opportunities for its processing. A provision of Rs.100 cr. for this scheme.

#### Animal husbandry

- A provision of Rs.81 cr. for setting up Milch Animal Dairy Farms, Goat Units for generating employment at rural level.
- A provision of Rs.43 cr. for continuing the services of one Mobile Veterinary Clinic per 10 villages.

- A provision of Rs.25 cr. for "Gau Seva Ane Gauchar Vikas Board" for implementation of various schemes like Pasture Improvement for Gaushala or Panjarapol.
- Provision of Rs.20 cr. for Mukhyamantri Nishulk Pashu Sarvar Yojana.

# Agricultural Research and State Agricultural Universities Education

• A provision of Rs.698 cr. for intensifying Agricultural Research and Educational Programs in Agricultural Universities of the State.

# Kamdhenu University

• A provision of Rs.137 cr. for intensifying the research and education programme under Kamdhenu University.

# Fisheries

- A provision of Rs.150 cr. to extend benefit of exemption on Value Added Tax on high speed Diesel to 10 thousand fishermen in the coastal area using mechanised boats.
- A provision of Rs.97 cr. for the development of Navi Bandar, Madhvad, Veraval, Porbandar and Sutrapada fishing ports and providing necessary infrastructural facilities like boat parking in the face of natural disasters and for clean and quality production of fish catch.

# Cooperation

• Provision of Rs.1000 cr. under the scheme to provide crop loan at zero percent interest by giving additional interest subvention to farmers who have paid up their loans in time.

# Agricultural marketing

• A provision of Rs.78 cr. under the scheme of Marketing and Storage.

# Water resources

- The first phase of the ambitious SAUNI scheme has been completed. Works of the second stage are also completed to a large extent. Aaji-1 and Nyari-1 dams the lifeline of Rajkot city have been filled with Narmada water and Bor Talav, which is the important source of drinking water for Bhavnagar city, has been included in SAUNI scheme. A provision of Rs.1071 cr. for the third phase of this scheme.
- A provision of Rs.757 cr. for 5 years under Atal Bhoojal Yojana.
- A provision of Rs.312 cr. for water conservation works like construction of check dams and deepening of ponds and excavation of new ponds.
- Works for laying pipeline from Tharad to Sipu dam benefiting approximately 6000 hectare area of Tharad, Lakhni, Deesa and Dantiwada taluka of Banaskantha district are in progress. For this, a provision of Rs.226 cr..
- A provision of Rs.50 cr. for constructing Hirpur and Valasana barrage on river Sabarmati.
- Ukai reservoir based Songadh Uchchhal Nizar lift irrigation pipeline has been planned at the cost of Rs.962 cr. to provide benefit to approximately 27200-hectare area of Songadh, Uchchhal, Nizar and Kukarmunda talukas. For this, a provision of Rs.330 cr..

- In Surat district, Kakrapar Gordha Vad lift irrigation pipeline scheme has been completed at the cost of Rs.590 cr. and about 19 thousand 800 hectare area of Mangrol and Mandvi talukas have been provided benefit of irrigation.
- Provision of Rs.185 cr. for Panam reservoir and high level canal based schemes in Shahera, Kalol and Ghoghamba talukas of Panchmahal district and Lunawada taluka of Mahisagar district.
- Works under Tapi-Karjan link pipeline scheme are under progress at the cost of Rs.711 cr. to provide benefit of irrigation facility in 21 thousand 750 hectare area of 73 villages in Umrapada taluka of Surat district and Dediapada taluka of Narmada district. For this, a provision of Rs.150 cr..
- Lift irrigation scheme has been planned at the cost of Rs.226 cr. to cover additional 4 thousand 500 hectare tribal area which remained deprived of the irrigation scheme of Sanjeli, Singvad, Dhanpur and Devgadh Baria talukas of Dahod district by extension of Kadana reservoir based Kadana-Dahod pipeline. For this, a provision of Rs.110 cr..
- A provision of Rs.36 cr. to complete Karjan reservoir based pipeline scheme of Rs.418 cr. to provide irrigation benefit to 7 thousand 500 hectare area in Nandod taluka of Narmada District, Mangrol taluka of Surat district and Jhagadiya, Valiya and Netrang taluka of Bharuch district in South Gujarat.

#### **Bhadbhut Barrage Scheme**

• The fresh water of Narmada river flows into the sea unutilised. The Bhadbhut Barrage scheme has been started at the cost of Rs.5322 cr. at Bhadbhut on river Narmada near Bharuch and Ankleshwar to store this unutilised water and create a fresh water reservoir to prevent salinity ingress in the land of Bharuch Ankleshwar area and to improve the quality of water which gets salty because of the tide in the sea in this area. It has been planned to complete the work in the next four years. This barrage will store 599 million cubic meter fresh water reservoir will benefit Bharuch district to a great extent. Further it has been planned to construct a six lane bridge on Bhadbhut barrage, which will reduce the distance between Dahej and Hajira Surat by 37 kms. A provision of Rs.1453 cr. for the works of this barrage.

#### **Micro irrigation**

• For implementation of Micro Irrigation Scheme, Gujarat Green Revolution Company has been incorporated by the Government of Gujarat in May 2005. State Government provides subsidy ranging from 70 to 90 percent to farmers of various sections who adopt the drip irrigation system installed by this company. The farmers have taken benefit of the scheme and till now 19 lakh 67 thousand hectare area have been brought under micro irrigation. In implementation of Micro-irrigation scheme Gujarat ranks first in the country. A provision of Rs.679 cr. to bring additional 1 lakh 27 thousand hectare area under micro irrigation in the next year.

#### Education

- Planning of Rs.1207 cr. for the next five years to develop all the necessary facilities in 3400 schools for comprehensive development of children by imparting best education.
- A Provision of Rs.1044 cr. under Mid Day Meal scheme, Anna Sangam Yojana, Dudh Sanjeevani Yojana and Sukhadi Yojana for approximately 45 lakh children studying in standard 1 to 8.
- A Provision of Rs.567 cr. for the students getting admission in private schools in the State under Right to Education Act.
- A provision of Rs.287 cr. for providing relief to students in the form of tuition fee to pursue courses of higher education and scholarship for hostel and boarding charges.
- A provision of Rs.205 cr. for ST bus free pass concession to more than 11 lakh students.
- Provision of Rs.200 cr. to provide tablets to approximately 3 lakh students taking admission in the first year of college.
- A provision of Rs.80 cr. for the scheme to create large scale infrastructural facilities with the objective that excellent residential education becomes available at the existing residential schools like Kasturba Gandhi Balika Vidyalay, Model School and Ashramshala.
- Provision of Rs.72 cr. for electrification and drinking water facility at 2000 primary schools in the State.
- Provision of Rs.65 cr. to provide free of cost text-books to more than 19 lakh students studying in secondary and higher secondary schools.
- Provision of Rs.60 cr. to provide transport facility to more than 1.5 lakh students whose residents are located at a distance of more than one kilometre from their respective schools.
- Schools which are very old and have historical importance particularly in terms of architectural heritage are of immense value. A provision of Rs.25 cr. for renovating such schools as Heritage Schools.
- Gujarat is the first state in the country to take the initiative to develop student start-up by encouraging the latent spirit of research in them. A provision of Rs.20 cr. for approximately 14 lakh students under this policy.
- Provision of Rs.20 cr. for providing facility of residential education and online distance learning to students studying in standard 11 and 12 in Government and grant in aid schools in the State, who are preparing for securing admission in IIT engineering and medical colleges and for other competitive exams.
- Provision of Rs.10 cr. under Mission Gurukul Scheme for strengthening 37 Sanskrit Pathshala with the objective to encourage interested students to join Sanskrit education and prepare best Acharya.

## Health and Family Welfare

- Mukhyamantri Amrutum (MA) and Ma-Vatsalya Yojana started by the Government of India has proved to be a boon for the poor and middle class families. Beneficiary of the scheme is provided treatment upto Rs.5 lakh free of cost under this scheme. A Provision of Rs.1106 cr. under this scheme.
- A provision of Rs.145 cr. under Balsakha-3 scheme, which provides free of cost treatment to children with low birth weight.
- A provision of Rs.87 cr. to upgrade the facilities at the new Civil Hospital, Ahmedabad.
- A provision of Rs.66 cr. for assisting pregnant women under Pradhan Mantri Matru Vandana Yojana.
- A provision of Rs.50 cr. for the new medical colleges at Godhra and Morbi to be constructed with the co-operation of Government of India and for up gradation of existing Hospitals.
- Under the extremely popular and useful 108 Ambulance service, 622 ambulance vans are operating at present. A provision of Rs.30 cr. to put 150 new ambulance vans in operation.
- A provision of Rs.25 cr. for Kidney Hospital, Surat to provide equipment and human resources in order to make it a Modern Hospital.
- A special vaccination cell shall be set up at state level for smooth vaccination process. In addition, a provision of Rs.3 cr. for setting up of Vaccine Stores in 9 more districts.

# Women and Child Development Department

- A provision of Rs.939 cr. for supplementary nutrition schemes.
- A provision of Rs.700 cr. to provide subvention to approximately 8 lakh beneficiary widows under Ganga Swaroopa Arthik Sahay Yojana.
- A provision of Rs.220 cr. under Poorna Yojana for providing benefits to 11 lakh 76 thousand adolescent girls in the age group of 15 to 18.
- A provision of Rs.136 cr. under Doodh Sanjivani Yojana for providing flavoured milk in 83 Talukas of developing and tribal area.
- It has been planned to use Ayurvedic Medicines in Dangs, Dahod, Narmada, Devbhumi Dwarka and Bhavnagar districts for improving the nutrition level in children of the age group of 6 months to 3 years, pregnant and lactating mothers on pilot basis. For this, a provision of Rs.9 cr..
- It has been planned to launch Pa Pa Pagali scheme for strengthening pre-primary education as laid down in the New Education Policy, 2020 and for comprehensive development of more than 16 lakh children coming to study in Anganwadi. For this, a provision of Rs.5 cr..
- Assistance of Rs.50 thousand will be given per beneficiary as an effort towards social upliftment in case of widow remarriage so that she can start her life afresh with dignity. A provision of Rs.3 cr. for this Ganga Swaroop Punah Lagna Yojana.

## Water Supply Division

- A provision of Rs.1000 cr. for water supply works which are in progress in 2841 villages and which have been approved for 1941 villages under Tribal Area Sub Plan.
- A provision of Rs.968 cr. for the works under bulk pipeline scheme in Vadodara, Dahod, Mahisagar, Chhota Udaipur, Panchmahals, Surat, Navsari and Valsad districts for providing water to the villages of these districts through Surface Source Based Group Water Supply Scheme.
- A provision of Rs.675 cr. for the 143 Km long bulk pipeline from Navada to Chavand and from Budhel to Borda to cater to the requirement of water in Saurashtra region in the years to come.
- A provision of Rs.300 cr. for establishing desalination plant of 27 cr. litre capacity at four places to provide water security in coastal villages of Saurashtra and Kutch.
- Under Har Ghar Jal scheme, 100 percent works have been completed in Gandhinagar, Mehsana, Porbandar, Botad and Anand districts. A provision of Rs.300 cr. under the plan to provide taped drinking water to the remaining 17 lakh 78 thousand households.
- A provision of Rs.50 cr. for the schemes to treat and reuse effluent water in different urban areas under Reuse of Treated Waste Water Policy.
- For disposal of industrial effluent water, a project is under implementation at the cost of Rs.2275 cr. in Ahmedabad, Vadodara and Jetpur. For this, a provision of Rs.758 cr.

# Social Justice and Empowerment Department

- A provision of Rs.549 cr. to provide scholarship and uniform subsidy to total 39 lakh 80 thousand primary students and scholarship to 6 lakh 63 thousand students studying in standard 9 and 10 who belong to the Scheduled Castes and Developing Castes.
- Provision of Rs.159 cr. to provide subsidy under Ambedkar Awas Yojana and Pandit Deendayal Awas Yojana.
- A provision of Rs.71 cr. for free of cost cycles to approximately 1 lakh 82 thousand girls studying in standard 9 who belong to Scheduled Castes and Developing Castes under Saraswati Sadhna Yojana.
- A provision of Rs.53 cr. for the schemes to provide scholarship, self-employment and free of cost travel facility in ST bus to the Divyang persons for empowerment of the Divyang.
- A provision of Rs.44 cr. to provide tools for self-employment to 14 thousand beneficiaries of the Scheduled Castes and 20 thousand beneficiaries of the Developing Castes under Manav Garima Yojana.
- Subsidy provided to the girls belonging to the Scheduled Castes and the Developing Castes under Kunvarbai nu Mameru Yojana will be raised from Rs.10,000 to Rs.12,000 with an increase of Rs.2000. For this a provision of Rs.40 cr.

- A Divyang person with 80 percent or more mental disability is given monthly pension of Rs. 1000. It is announced to reduce the norm of 80 percent disability to 75 percent for the benefit of the scheme. Moreover persons with cerebral palsi and Autism spectrum disorder will also be covered under this scheme. As a result more persons suffering from these disabilities will get benefit of the pension. For this, a provision of Rs.9 cr..
- A provision of Rs.3 cr. for starting Smart School e-Learning Project in 28 Model Residential Schools for the Scheduled Castes and 33 Model Residential Schools for the Developing Castes.
- A provision of Rs.3 cr. for construction of the buildings of 3 new Government hostels for students belonging to Scheduled castes.
- A provision of of Rs.1 cr. for construction of the building of Samras Hostel with modern facilities for girls at Gandhinagar.
- A provision of Rs.12 cr. for the developmental works of Dr Babasaheb Ambedkar Sankalp Smarak at Vadodara.
- A provision of Rs.500 cr. for the educational and employment oriented schemes and various loan subsidies provided by Gujarat Bin-Anamat Shaikshanik ane Arthik Vikas Nigam.

# **Tribal Development**

- A provision of Rs.365 cr. for providing post matric scholarship to 2 lakh students belonging to the Schedule Tribes.
- A provision of Rs.170 cr. to provide flavoured milk under Doodhsanjivani Yojana to 8 lakh children of total 53 tribal talukas.
- A provision of Rs.138 cr. for providing benefit of scholarship to 15 lakh pre-SSC students belonging to the Scheduled Tribes.
- A provision of Rs.30 cr. for providing the deficit physical amenities and renovating the decrepit classrooms of Ashramshala/Post-Basic Ashramshala/Higher Post-Basic Ashramshala of the Scheduled Tribes setup with the inspiration of Mahatma Gandhiji, the father of the Nation, and under the guidance of Muksevak Thakkarbapa which are being run by voluntary organisations.
- A provision of Rs.36 cr. for Birsa Munda Tribal University at Rajpipla in Narmada district.
- A provision of Rs.22 cr. for the students belonging to the Scheduled Tribes under the scheme of Samaras Hostels with modern facilities.
- A provision of Rs.19 cr. for free of cost cycles to approximately 48 thousand girls belonging to Scheduled Tribes under Vidya Sadhana Yojana.
- A provision of Rs.18 cr. for setting up a National Museum highlighting the tribal culture and contribution of tribal leaders who played important role in the national freedom movement, at Rajpipla in Narmada district.

• Considering the spread of the digital services in recent time, a provision of Rs.10 cr. under the scheme to erect new mobile towers for increasing network coverage so that the benefits of digital services can become easily accessible in the interior tribal area.

# Panchayat and Gram Vikas

- A provision of Rs.2385 Cr. under the 15th Finance Commission to create facilities of roads, drinking water and drainage system basic health and education system through rural local bodies of self-Government.
- A provision of Rs.175 cr. to increase and double per capita monthly grant from Rs.2 to Rs.4 for all the gram panchayats for door to door collection of solid waste under Mahatma Gandhi Swachchhata Mission.
- A provision of Rs.140 Cr. for Madare Vatan and Rurban Scheme.
- A Provision of Rs.90 Cr. to provide computer system and high speed internet connectivity to Gram Panchayats.
- A provision of Rs.10 cr. for setting up Solar Rooftop on the buildings of newly created Gram Panchayat/Taluka Panchayat/District Panchayat.

# **Rural Development**

- To achieve the target of providing a house to all by 2022, a provision of Rs.1250 cr. for constructing 1 lakh new houses under Prandhan Mantri Awas Yojana (Gramin).
- A provision of Rs.800 cr. for Swachchh Bharat Mission (rural).
- A provision of Rs.564 cr. under Mahatma Gandhi National Rural Employment Scheme.
- A provision of Rs.300 cr. under National Rural Livelihood Mission for women empowerment and economic development.
- A provision of Rs.124 cr. for Pradhan Mantri Krishi Sinchai Yojana.
- A provision of Rs.100 cr. under Shyama Prasad Mukherjee RURBN Mission to expand basic services and to promote local economic development.
- It is necessary to create utility assets in rural area under the MANREGA scheme. Therefore, a provision of Rs.100 cr. by the State Government for the works of Group Wells, Horticulture Nursery, Gram Panchayat Bhavan, Anganwadi Centres, Segregation Shades, godowns for grain storage, work shades for small industries run by Self Help Groups, Cattle Shades etc.
- A provision of Rs.50 cr. for creating the facility of bathroom in the newly sanctioned houses.
- A provision of Rs.34 cr. for setting up gray water treatment plant for liquid waste management.
- A provision of Rs.25 cr. for providing borewell and solar pump under MANREGA to provide permanent arrangement for livelihood generation to beneficiaries of Mahila Utkarsh Yojana.
- A provision of Rs.21 cr. for Mukhymantri Samudayik Aawas Yojana (Gramin) for providing benefit of housing through the scheme of three storied building by making limited use of land

in big villages with population of more than 10 thousand when sufficient Gam Tal is not available for plotless beneficiaries in rural area

• A provision of Rs.18 cr. for providing additional interest subsidy to women self-help groups under the livelihoods scheme.

# **Urban Development**

- A provision of Rs.4563 cr. under Swarnim Jayanti Mukhyamantri Shaheri Vikas Yojana for the municipalities, municipal corporations and urban authorities of the state.
- A provision of Rs.900 cr. for providing 55000 new houses under Pradhan Mantri Aawas Yojana (Urban) for completing the target of providing house to all in urban area by the year 2022.
- A provision of Rs.700 cr. under Ahmedabad, Surat, Rajkot, Vadodara and Gandhinagar Municipal Corporations and Dahod Municipality Smart City scheme.
- A provision of Rs.568 cr. under Gujarat Metro Rail Corporation Ltd for Ahmedabad, Gandhinagar and Surat cities.
- A provision of Rs.200 cr. under Swachchh Bharat Mission (urban) and Nirmal Gujarat.
- A provision of Rs.150 cr. under Deendayal Antyodaya Yojana National Urban Livelihood Mission.
- A provision of Rs.80 cr. for the scheme to provide absolutely interest-free loan upto Rs.1 lakh to the Mahila Utkarsh Jhooth formed under Mukhyamantri Mahila Utkarsh Yojana.
- A provision of Rs.50 cr. for human intervention free operation and maintenance of underground drainage system in the municipalities of the State.
- Planning for METRO has already been done in Ahmedabad, Surat and the state capital Gandhinagar. Government has planned to provide new technology based metro light metro neo in mega cities like Vadodara, Rajkot, Bhavnagar and Jamnagar. For this scheme, A provision of Rs.50 Cr..
- Every year, Government provides fire fighter and modern equipment to vehicles all the Municipal corporations and Municipalities. A provision of Rs.39 cr. under the scheme to procure new fire fighting equipment.
- A provision of Rs.20 cr. under the scheme to set up a Fire Safety Cope Portal and impart training to fire safety officers and issuing certificates to them.
- Government has created Area Development Authority for the comprehensive development of the famous Shakti Peeth Ambaji. This authority will prepare developmental maps for Ambaji Devasthan Area and undertake various works in a planned manner. For this, a provision of Rs.5 cr..

## **Gujarat International Finance Tech (GIFT) City**

- International Financial Service Centre (IFSC), the first of its kind in the country has been set up at the GIFT City. In this centre international transactions of more than one lakh cr. rupees are carried out every day.
- In the GIFT City, more than 220 national and international banks, insurance companies, finance companies are functioning. Through them approximately, 12000 young people are receiving direct employment.
- The first zonal office of New Development Bank (BRICS) has also been established at the GIFT City.
- India's first bullion spot exchange has been started at the GIFT City and arrangement for storage of gold and silver under bullion collection scheme is made.
- Central Government has given the institutes functioning at GIFT City IFSC exemption from the income tax for 10 years. This will attract the international companies to make large scale investment in the GIFT City proving the way for huge opportunities of employment generation.
- Rules have been relaxed to attract global off shore funds. As a result, International funds have made entry at GIFT City IFSC.
- Government of Gujarat has exempted the financial transactions being carried out by stock brokers at the GIFT City from the stamp duty and consequently the number of registration by stock brokers are increasing and new employment opportunities are being generated.
- Aircraft leasing is a booming business at the international level. To attract this business, Government of Gujarat has exempted the aircraft leasing business being carried out from the GIFT City from paying the stamp duty. This will also attract huge foreign investment and generate new employment opportunities.
- A provision of Rs.100 Cr. for capital investment in GIFT City company fully owned by Government of Gujarat.

# Labour Welfare and Employment

- A provision of Rs.53 cr. for recruitment of 1 lakh apprentice under Mukhyamantri Apprentice Scheme.
- A provision of Rs.40 cr. under the scheme to provide necessary furniture, tools and equipment for important quality vocational practical training to the participants at Government Industrial Training Institutes.
- A provision of Rs.35 cr. for strengthening the available infrastructure i.e. providing the deficit workshops, construction of theory rooms, staff quarters, hostels and also the construction of four new ITIs at the various Industrial Training Institutes in the State.

#### **Roads and Building**

- A provision of Rs.4506 cr. for resurfacing of the length of 16 thousand 857 kilometre of roads under the remaining 4949 works involving roads which have not been re-carpeted for seven or more years.
- In the last 5 years, 29 railway over bridges have been completed at the cost of Rs.873 cr. Works of 75 over bridges on railway crossing including D.F.C.C. routes are in progress. 68 railway over bridges have been sanctioned at the cost of Rs.3400 cr.
- Works to convert the 201 kilometre stretch of Ahmedabad-Bagodara-Rajkot road in to six lane at the cost of Rs.2893 cr. are in progress.
- Works to convert Rajkot-Ahmedabad road connecting all the districts of Saurashtra with Ahmedabad and Gandhinagar into six lane at the cost of Rs.2620 cr. are under progress.
- Works to covert the Gandhingar-Chiloda stretch of S.G.Highway into six lane at the cost of Rs.867 Cr. with the assistance of Government of India are under progress. Starting from Sarkhej, the S.G.Road passes through the Ahmedabad city and covers Sindhu Bhavan junction, a spot with heavy traffic. A flyover at Sindhu Bhavan junction and an over bridge on Sarkhej-Sanand road and Uvarsad flyover at the gateway of Gandhinagar have been dedicated to the people.
- Concerting sections of 42 roads of the length of 762 kilometres connecting megacities, ports, industrial areas, tourist places and places of pilgrimage in to four lanes at the cost of Rs.2466 cr. is under progress.
- Widening of sections of 116 roads of the length of 1951 kilometre by 10 metres or 7 metres at the cost of Rs.2331 cr. is in progress.
- Works to widen, strengthen and renovate State Highways under the World Bank aided scheme at the cost of Rs.1935 cr. are under progress.
- Government of India is going to start the third phase of Pradhan Mantri Gram Sadak Yojana, under which it has been planned to undertake works to widen rural roads of the length of 3015 kilometres upto 5.5 mt. in the state at an estimated cost of Rs.1749 cr.
- The international level project of Ahmedabad Mumbai Bullet Train is in full swing. A provision of Rs.1500 cr. for share capital of State for this project of High-speed Corridor.
- A provision of Rs.309 cr. for converting in to four lanes a total of 70 kilometres of Morabi-Halavad and Jetpar-Morbi-Aniyali-Ghatila State Highway connecting Morbi Industrial Zone which has annual turnover of Rs.1 lakh cr. and world renowned in ceramic industry.
- A provision of Rs.100 cr. to convert the four lane Ahmedabad-Mehsana road into six lane.
- A provision of Rs.2011 cr. for the extremely popular Mukhyamantri Gram Sadak Yojana. Out of this, provision of Rs.936 cr. for construction and improvement of non-plan roads and provision of Rs.244 cr. for widening other district roads, main district roads and through routes.

- Taking the representation of MLA Residence Committee of Vidhansabha into consideration, a new Sadasya Nivas Sankul will be constructed at Gandhinagar.
- It has been planned to construct Extra Dose Cable Stayed Bridge at the cost of Rs.136 cr. over Rajasthan Circle and a flyover at the cost of Rs.50 cr. over Raksha Shakti Circle on Gandhinagar-Koba- Hansol road.
- A provision of Rs.16 cr. for modernization of the Town Hall at Gandhinagar.

# **Ports and Transport**

- 1000 new buses including 800 deluxe buses and 200 sleeper coaches will be pressed in to the service of the people. 500 Volvo buses will be started on PPP basis for comfortable long distance journey. For this, a provision of Rs.270 cr.
- It has been planned to put into operation 50 electric buses for the first time through ST to reduce the pollution and promote green energy. Apart from this, 50 eco-friendly CNG vehicles will also be made operational. For this, a provision of Rs.30 cr.
- A provision of Rs.100 cr. for a new bus station with ultra-modern facilities at Madhapar chowkdi in Rajkot city, construction of six other new bus stations and renovation of the existing old and decrepit nine bus stations in the State on PPP basis.
- The small ports of Gujarat have 70 percent share of the cargo handled by all small ports in the country. With the objective of making available facility of more ports to the marine business of Gujarat state, Nargole and Bhavnagar ports will be developed on PPP basis with an approximate investment of Rs.4800 cr.
- It has been planned to develop second jetty at the cost of Rs.1200 cr. for extension of chemical port terminal at Dahej.
- Plan to construct a new jetty at the cost of Rs.192 cr. with the objective to provide infrastructural facilities at Navlakhi port.
- To resume ship breaking activities at Sachana Ship Breaking Yard, infrastructural facilities will be developed at the cost of approximately Rs.25 cr.
- There has been many fold increase in maritime traffic in Gujarat. It is necessary to develop international services like mediation and arbitration, ship leasing and legal services in the maritime sector now. For this, International Mediation and Arbitration Centre at the GIFT City will be established by Gujarat Maritime University.

# **Energy and Petrochemicals**

- Government has been providing the farmers substantial subsidy over the last 25 years in the electricity bill with the objective that the farmers may receive irrigation water at lower cost. For this, a provision of Rs.8411 cr.
- The farmers of the state has to work late in the night when power supply is given during the night time and has to face the risk of encountering animals and creatures like lion, leopard, snake, scorpion while irrigating the land. Government has launched Kisan Suryoday Yojana

to provide power supply to farmers during day time which will transform the life of the farmer. Implementation of the scheme has started in majority of districts like Junagadh, Gir Somnath, Amreli, Bhavnagar, Botad, Rajkot, Morbi, Porbandar, Jamnagar, Devbhumi Dwarka, Surendranagar, Patan, Mehsana, Kutch, Sabarkantha, Arvalli, Dahod, Panchmahal. A provision of Rs.1000 cr. to further extend this scheme.

- A provision of Rs.734 cr. for providing power supply free of cost to the water works of all the Gram Panchayats.
- Total provision of Rs.400 cr. for providing new agricultural power connections.
- A provision of Rs.600 cr. to establish in a phased manner Solar PV Projects of 2500 MW capacity by Gujarat State Electricity Corporation Limited on Government lands located in the vicinity of GETCO substations.
- A provision of Rs.25 cr. to provide domestic power connection to eligible families belonging to Scheduled Tribes and Scheduled Castes falling under the lower income group.
- Climate Change
- Gujarat ranks 1st in installation of solar rooftop in the entire country. Under the popular Surya Gujarat Yojana, solar energy production of 662 MW has been generated in 1 lakh 77 thousand 266 households. A provision of Rs.800 cr. to provide subsidy to 3 lakh households with a target to generate additional 900 MW solar energy.

#### **Industry and Mines Department**

- A Provision of Rs.1500 cr. for providing subsidy to the industries covered under textiles policy.
- A provision of Rs.1500 cr. for various incentive schemes for Micro, Small and Medium Enterprises under the New Industrial Policy, 2020.
- A provision of Rs.962 cr. to provide subvention in selected sectors to large industries capable of generating employment on a large scale.
- Total provision of Rs.578 cr. for various schemes to generate opportunities for selfemployment through cottage and village industry in the state.
- It has been planned to establish two mega textile parks under the scheme of Government of India.
- The State of Gujarat has its own place in the Medical and Pharmacy sector. In order to strengthen this sector more, It has been planned to establish a Bulk Drug Industrial Park in Jambusar taluka of Bharuch district and a Medical Device Industrial Park at Rajkot.
- Provision of Rs.48 cr. to provide benefit to total 34000 beneficiaries for 27 trades under the Manav Kalyan Yojana by giving assistance in the form of tools and equipment suitable to the business of the people of the weaker sections of the society engaged in petty businesses.

- A provision of Rs.20 cr. to provide Rs.20 thousand per month to every start-up and 25% additional allowance in the case of a woman innovator under Start-up Innovation Scheme including the R&D Scheme.
- Provision of Rs.14 cr. under Mini Cluster Scheme with the purpose of facilitating the necessary quality control and common lab testing facility to micro and small industries of Gujarat to enable them to compete at International level.
- With the objective of generating local employment by promoting industrialisation in different areas of the State, a plan to establish new industrial estates through GIDC at Jalotra in Banaskantha district, Shekhpat in Jamnagar district, Kadajodra in Gandhinagar district, Pipavav in Amreli district, Nagalpar in Rajkot district and also in Patan, Anand, Mahisagar and Morbi districts.
- Dahej, Sayakha, Ankleshwar, Halol, Sanand, Vapi and Lodhika Industrial Estates will be developed as Model Estate equipped with full facilities.
- Plan for multilevel shade in industrial estates developed for MSME at Hanspura-Naroda, Umargam, Sarigam, Vapi, Sachin, Panoli, Ankleshwar, Jhagadia, Savali.

# Tourism

• A Provision of Rs.315 cr. for making available qualitative modern facilities to the tourists visiting Gujarat.

# The Statue of Unity

• A provision of Rs.652 cr. for the Statue of Unity Area Development.

# **Places of Pilgrimage**

- Planning of Rs.31 cr. for comprehensive development of Pavagadh-Machi.
- Planning of Rs.30 cr. in the coming years for the developmental Narayan Sarovar-Kutch.
- Planning of a project worth Rs.25 cr. in the coming years by preparing a Master Plan for Shri Mata no Madh Area Development.
- Provision of Rs.10 cr. for the development of Bahucharaji Pilgrim Place.
- Provision of Rs.10 cr. for development of Kantharpur Vad in Gandhinagar district.

# **Civil Aviation**

• Taking into account the spread of helicopter service in the State, heliport will be developed on a permanent basis. For this, a provision of Rs.3 cr. for developing heliport at Ahmedabad, Somnath, Ambaji, Dwarka, Saputara and Gir.

# **Forest and Environment Department**

- A provision of Rs.286 cr. for the purpose of development and conservation of the forests of the State.
- A provision of Rs.219 cr. for expediting social forestation in areas other than the forest area.

- A provision of Rs.182 cr. for compensatory afforestation and works of Forest Department out of the amount received from the user agency under Compensatory Afforestation Fund Management and Planning Authority (KAMPA) fund.
- A provision of Rs.176 cr. for management and development of wildlife.
- With the slogan "Ghas ane Vans", a provision of Rs.17 cr. for increasing the grass production capacity in Kutch district by reviving total grassland of 2440 hectares and for construction of new grass-godowns.
- A provision of Rs.15 cr. for growing 2 lakh saplings of Kamalam Fruit (Dragon Fruit) in the nursery and plantation and maintenance of Kamalam Fruit within the radius of 50 kms. of Kevadiya.
- A provision of Rs.15 cr. for the first year of externally aided scheme of Japan International Cooperation Agency (JAICA) under which development of mangrove forests on the coastal area of the State and rehabilitation of grasslands, wetlands and forests is to be carried out in 21 districts of the State in 9 years at the cost of Rs.1071 cr.
- With the objective of creating employment opportunities and availability of bamboo, a provision of Rs.12 cr. to nurture bamboo clumps in scientific manner in the forests of the eastern belt of the State and establishment Skill Enhancement Centres for Livelihood.
- A provision of Rs.11 cr. for the first year for the Lion Project to be implemented by Government of India for protection and conservation of lions in the Gir National Park and Sanctuary the sole abode of Asiatic Lions and revenue, vidi areas of the districts of larger Gir area like Junagarh, Gir Somnath, Amreli, Bhavnagar and Botad districts.
- A provision of Rs.10 cr. for setting up a Sambar Breeding Centre for preparing a prey-base for the lions in Gir National Park and Sanctuary and larger Gir area.
- A provision of Rs.10 cr. for renovation and modernization of 20 cultural forests established in the State.
- A provision of Rs.7 cr. for establishing a Mega Rescue Centre for leopards to prevent the damage being caused by wild animals like leopards in Amreli and Jambughoda areas.
- Whale-Shark tourism, a novel scheme has been planned to provide employment to seafarers as well as other local people.

# Law and Order

- More than 6 thousand CCTV cameras have been installed in 41 cities under VISHVAS project. A provision of Rs.90 cr. for installing new CCTV cameras at more places in other cities and Rs.36 cr. for E-GUJCOP project.
- A provision of Rs.50 cr. under the scheme to procure 876 vehicles for the patrolling under the police administration.
- Provision of Rs.28 cr. under "Conviction Rate Improvement Project" for improving the rate of conviction in the state.

- New special battalion will be created under the State Reserve Police Force to provide security to the airports, aerodromes, water-dromes and helipads operating under the State.
- Provision of Rs.30 cr. for Border Area Development in the State.
- A provision of Rs.26 cr. for modernization of the police.
- A provision of Rs.20 cr. for the Commando Training Centre being constructed at Khalal.
- The State Forensic Science Laboratory (FSL) is lauded in the world for scientifically investigating with precision the evidence of the crimes committed in the country and abroad. A provision of Rs.14 cr. for modernising the FSL.
- A provision of Rs.10 cr. to provide broadband connectivity to the outposts and the police chowki under Bharat-Net project.
- A provision of Rs.10 cr. for procuring 100 new PCR vans under Emergency Response System.

# Food and Civil Supplies

- 35 lakh families falling under Antyoday and BPL categories are provided 1 ltr. cotton seed oil each at concessional rate by the state Government on Janmashthmi and Diwali festivals. Scope this scheme has been increased and the families falling under National Food Security Act will be covered under the scheme and all the 71 lakh families will be provided 1 ltr. cotton seed oil each at concessional rate on Janmashthmi and Diwali festivals. A provision of Rs.70 cr. for this.
- A provision of Rs.50 cr. to provide PNG and LPG connection instead of kerosene as green and clean fuel to approximately 3 lakh 12 thousand beneficiary who do not have gas cylinder.

#### **Revenue Department**

- Total provision of Rs.39 cr. for construction of various offices and staff quarters under the Revenue Department in 16 districts of the State.
- A provision of Rs.33 cr. for procuring additional 131 new DGPS machines for carrying out measurement of agricultural land correctly with modern technique.
- and transparent through e-governance and modern technology.

# **Science and Technology**

- With the purpose to ensure that the people-oriented services accessible at the district and taluka levels can be availed by the people in their own villages, State Government has started Digital Seva Setu Karyakram. Through this novel program, more than 30 lakh people in 9112 villages have been provided benefit of 55 different services. A provision of Rs.16 cr. to strengthen this system.
- Under the Bharat-Net phase-1 Project, the task of providing high bandwidth to 6460 Gram Panchayats of the State has been completed till date. A provision of Rs.154 cr. to provide connectivity to the remaining Gram Panchayats.

- Total provision of Rs.80 cr. for renovation of I-max theatre, musical fountain and cafeteria constructed under phase-1 project and construction of aquatic and robotics gallery and astronomy and space science gallery under phase-2 at the Science City.
- A provision of Rs.65 cr. for establishing Data Recovery Centre with regard to the online services provided by the State Government.
- A provision of Rs.2 cr. for setting up a state-of-the-art biosafety level-3 laboratory to facilitate industry, environment, marine and genome sectors with the research being carried out in the field of biotechnology.

# Sports, Youth and Cultural Activities

- A provision of Rs.13 cr. for constructing athletic track and sports hostel at Vadnagar.
- A provision of Rs.5 cr. to develop facility of the Light and Sound Show at Vadodara Museum and Picture Gallery.
- A provision of Rs.5 cr. to upgrade the district level libraries and convert them into Smart Libraries.

#### **Information and Broadcasting**

• To give further momentum to the publicity of the welfare schemes for the tribal culture, art, folk literature, cuisine and tribals in general of the world famous Kevadiya village, a Community Radio Station will be established for the first time in the State with the assistance of the Government.

#### Legal Department

• A provision of Rs.356 cr. for the construction of new court buildings and development of modern facilities to deliver speedy and smooth justice to the citizens.

# **General Administration Department**

- Annual allocation of grant of Rs.1.5 cr. provided to MLAs for their respective constituency was suspended during the COVID-19 pandemic period as an economic measure. With the improvement in the economic condition of the state, considering the demand of the MLAs, allocation of the MLAs grant will be resumed from the year 2021-22 to ensure comprehensive development of the state.
- Provision of Rs.1305 cr. for the developmental works of local requirement under the Decentralized District Planning Program, ATVT and other schemes.
- Provision of Rs.11 cr. for providing Elector Photo Identity Card of new standard series to the electors holding the Elector Photo Identity Card of the old series in the State.
- It is necessary to make periodical review of the current schemes and make suitable changes in their implementation keeping in view the changing situations. To carry out this socioeconomic analysis, Gujarat Socio-Economic Analytics Centre will be established.