

# Key Highlights Budget 2022-23



**Government of Chhattisgarh**



# Announcements made by Hon'ble Chief Minister in Budget



## ➤ Rajiv Gandhi Grameen Bhumihheen Krishi Majdoor Nyay Yojana

- In FY 2020-21, 3,54,513 landless agriculture labourers have been provided INR 71.08 crores in the first installment
  - In the next financial year, annual assistance to landless labourers would be increased from INR 6000 to INR 7000 per year
  - Pujari/Baiga/Guniya/Manjhi etc. including aadiwaasi Devsthal's haat paharya and baaja mohriya would now be given benefits under **Rajiv Gandhi Grameen Bhumihheen Krishi Majdoor Nyay Yojana**
- In a series of steps undertaken to increase autonomy of Gram Panchayats and empower them, **operations of sand mines in notified regions would be done by Gram Panchayats**. Also, no mines shall be operated in a Gram Panchayat without permission of that Gram Panchayat

## ➤ **New Pension Scheme (NPS) would be replaced by Old Pension Scheme (OPS)**

### ➤ Increase Honorarium of Public Representatives:

- **Janpad Panchayat Adhyaksh** – From 6,000 to 10,000 per month
  - **Janpad Panchayat Upadhyaksh** – From 4,000 to 6,000 per month
  - **Janpad Panchayat Sadasya** – From 1,500 to 5,000 per month
- **Honorarium of government lawyers** to be increased from the upcoming financial year
- **District Strike Force**
- To provide benefits of salary allowances and promotion to assistant constables working in Bastar division, a new cadre of 'District Strike Force' would be constituted.

## ➤ **Examination fee waived** for applicants with Chhattisgarh domicile for the professional exams conducted by Chhattisgarh Vyavsayik Pariksha Mandal (**CG Vyapam**) and Chhattisgarh Public Service Commission (**CG PSC**)

- To promote economic activity in the urban areas, offset value of property to be used for **calculation of property tax would be reduced by 30%** when compared to collector guideline rate
- In line with demand of the public, for quick/instant approval of local development work, **MLA fund to be increased from INR 2 crores to INR 4 crores per MLA per year**



# Key Highlights (1/3)



## **Rajiv Gandhi Kisan Nyay Yojana**

(6,000crores)

*Annual assistance to INR 10,000 per acre.  
In last 2 years – INR 10,152 crores  
transferred to farmers*

## **Rajiv Gandhi Grameen Bhumiheen Krishi Majdoor Nyay Yojana**

*Annual assistance to landless labourers be  
increased from INR 6000 to INR 7000 per  
year*

## **National Rural Employment Guarantee Scheme**

(1702 crores)

## **Free Electricity to 5 H.P. Pumps**

(INR 2600 crores)

Free electricity to 4.80 lakh farmers for use of  
agriculture pumps

## **New irrigation works worth 300 crores**

- A total of 1705 new works provisioned in the budget which would help further increase area under irrigation by 2.32 lakh hectares
- In last 3 years, **irrigated land has increased from 10.90 lakh hectares to approx. 13 lakh hectares**

## **Sale of produce**

- 30 Sanjeevani Kendra sell various produce branded as 'Chhattisgarh Herbal'
- C-Mart will be set-up in every Urban Local Body to sell different products produced by Self Help Groups (SHGs) – 5crores

## **CM Resham Mission**

- A Kakoon bank will be set-up in Nangur village in Jagdalpur to collect Rally Kakoon
- 200 SHGs would be given the collected Rally Kakoon for threading
- 4000 women of these 200 SHGs expected to earn additional income of INR 6,000 – 7,000 per month



# Key Highlights (2/3)



## **Swami Atmanand Schools of Excellence**

- 1.35 lakh students enrolled in 171 Swami Atmanand English Medium Schools
- Swami Atmanand Hindi Medium Schools to be also opened

## **Higher Education**

- New courses in 16 graduate colleges and 23 post graduate colleges
- New buildings for 18 government colleges, additional classrooms in 22 government colleges
- Auditorium construction in Govt. college Sitapur

**National Health Mission (1200 crores)**

## **Health Infrastructure**

Provision of 580 crores for Health Infrastructure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission and Fifteenth Finance Commission grant

## **Residential Hostels**

- Provision of 2 Crores for UG hostel in Govt. Medical College, Raipur
- Provision of 1 Crore for UG hostel in Swamy Vivekanand Technical University
- 106 new residential hostels for boys in Budget of FY 2022-23 – 50 crores

## **Industrial Training Institutes**

- New trades to be opened in 28 ITIs as per demand of higher secondary school students;
- 10.96 crores provisioned in FY 2022-23

**'Mor Jamin Mor Makaan' & 'Mor Makaan More Chinhari' for urban poor (INR 450 crores)**

## **Mukhya Mantri Urban Slum Health Scheme (INR 50 crores)**

- 60 Mobile Ambulance and Dai Didi Clinic operational in 14 Nagar Nigams
- This would be replicated in all Nagar Palikas and Nagar Panchayats

## **Jal Jeevan Mission**

- Tap water connection to 48.60 lakh families
- Provision of 1,000 crore

**Mukhya Mantri Sugam Sadak Yojana (150 crores)**  
*Connectivity to government buildings (school, health centers, aanganbadi etc.)*

Roads & bridges worth INR 16,000 crores under construction

## **Sports**

- Rajiv Yuva Mitaan Club (INR 75 crores) - 11,664 clubs to be set-up in rural areas and 1605 clubs to be set-up in urban areas



## Key Highlights (3/3)



**4 new districts  
(1100 posts)**

**Anti Human Trafficking Bureau  
and Grievance Cell (23 new posts)**

**150 posts in Raipur Medical College**

150 posts sanctioned in Cardiovascular & Thoracic Surgery Department in Raipur Medical College

**New Tehsils and Sub-Division Offices**

- 6 new tehsils – 84 posts
- 11 new Sub-Division Office – 77 new posts

- ❑ **Airport Security at Bilaspur, Jagdalpur (114 posts)**
- ❑ **3 new police chowki (99 posts)**
- ❑ **Upgradation/Augmentation of 5 police chowki (226 posts)**

**45 new posts sanctioned for:**

- Jagargunda (Sukma District) - 30 bed community health center
- Ahiwara (Durg District) - 10 bed NRC establishment

**Chitfund companies affected investors**

- INR 16.96 crores recovered from 16 non-regulated financial companies
- 11.23 crores returned to 17,404 investors affected by Chitfund companies

**Abhujhmadh area of Narayanpur District**

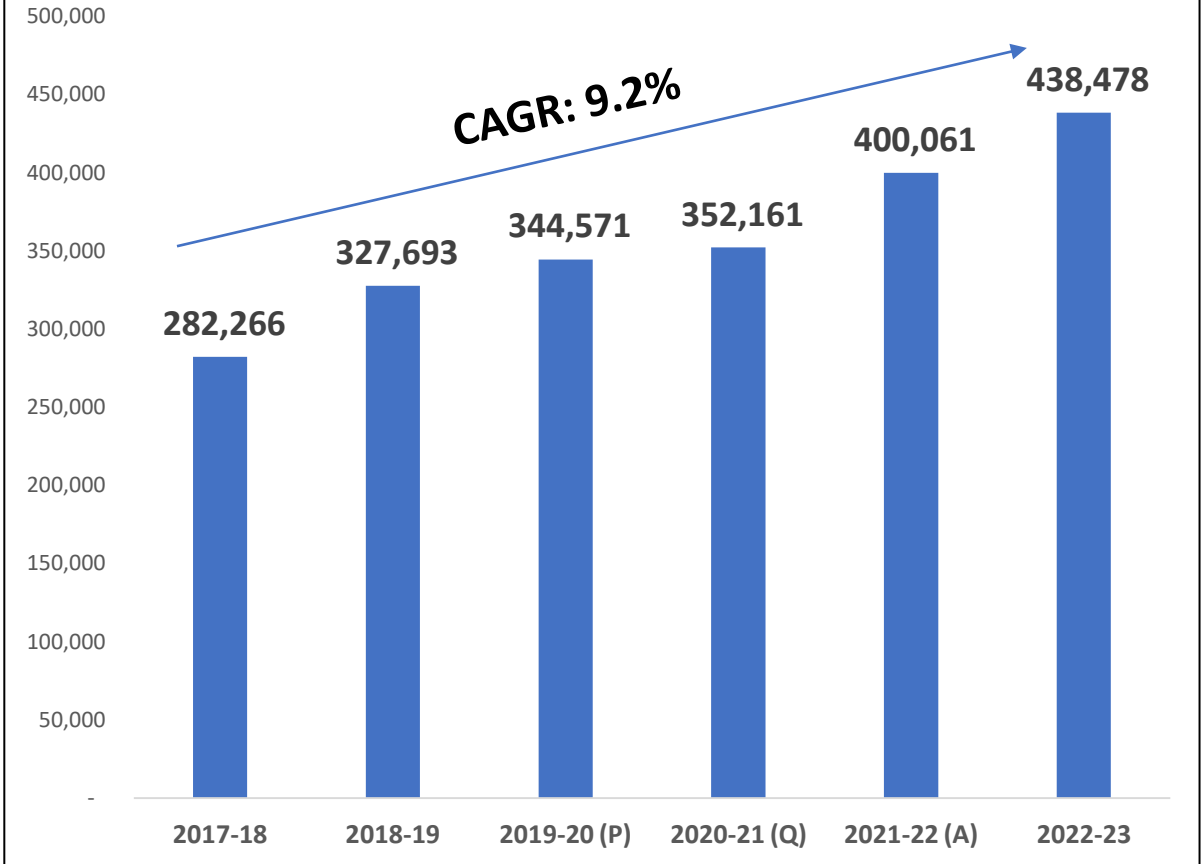
- Revenue survey in 237 villages of this areas has still not been done
- 9 villages surveyed so far and 676 farmers provided temporary land records



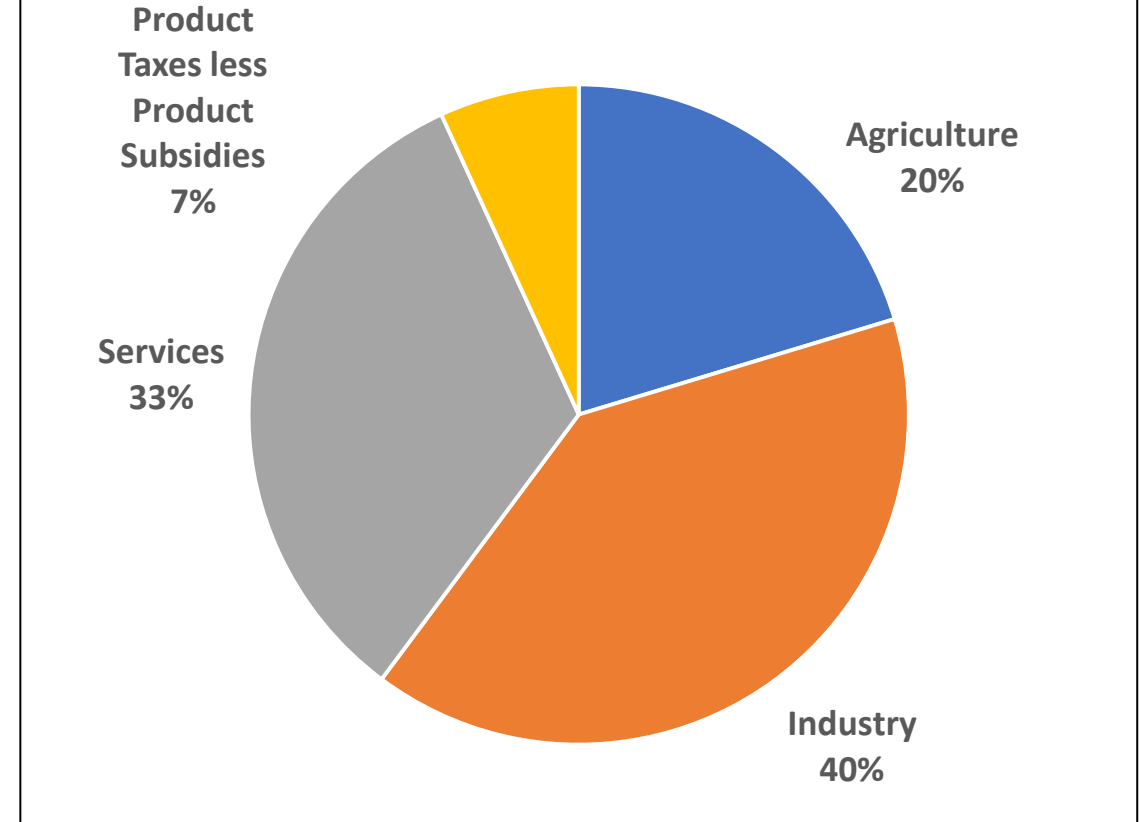
# Chhattisgarh Economy - A brief overview (1/2)



### GSDP (Current Prices) in INR Crores



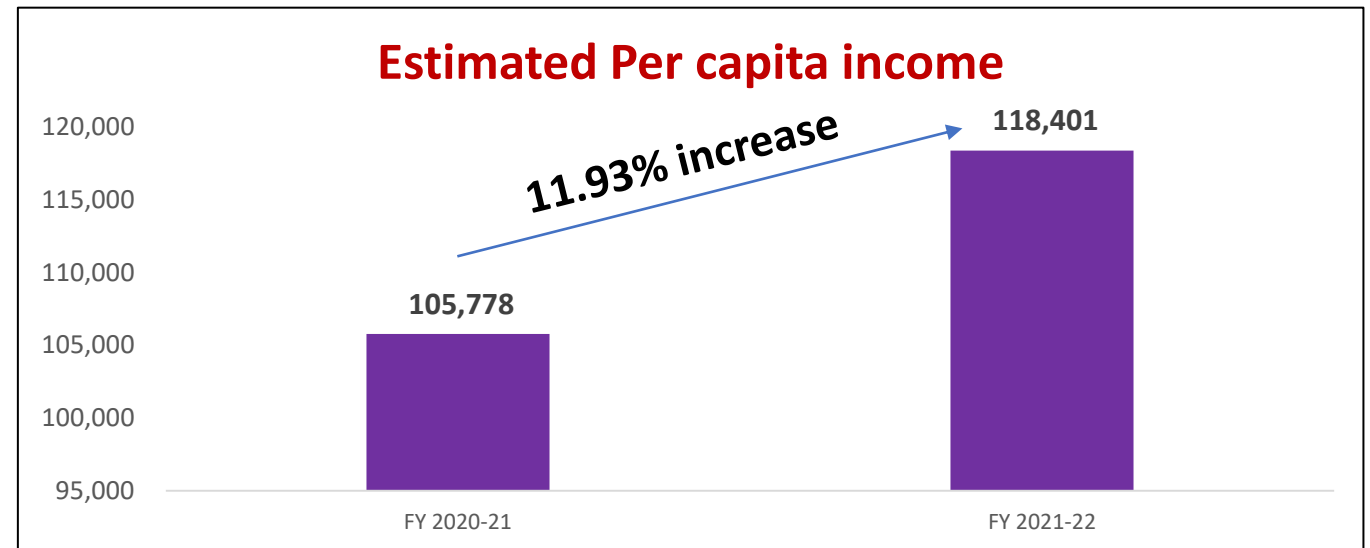
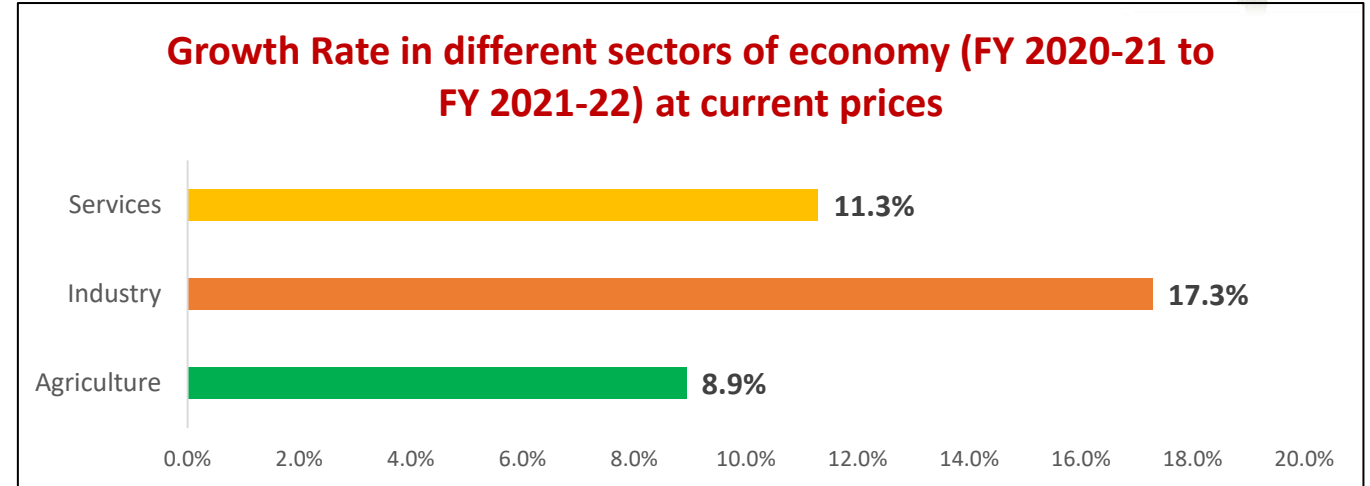
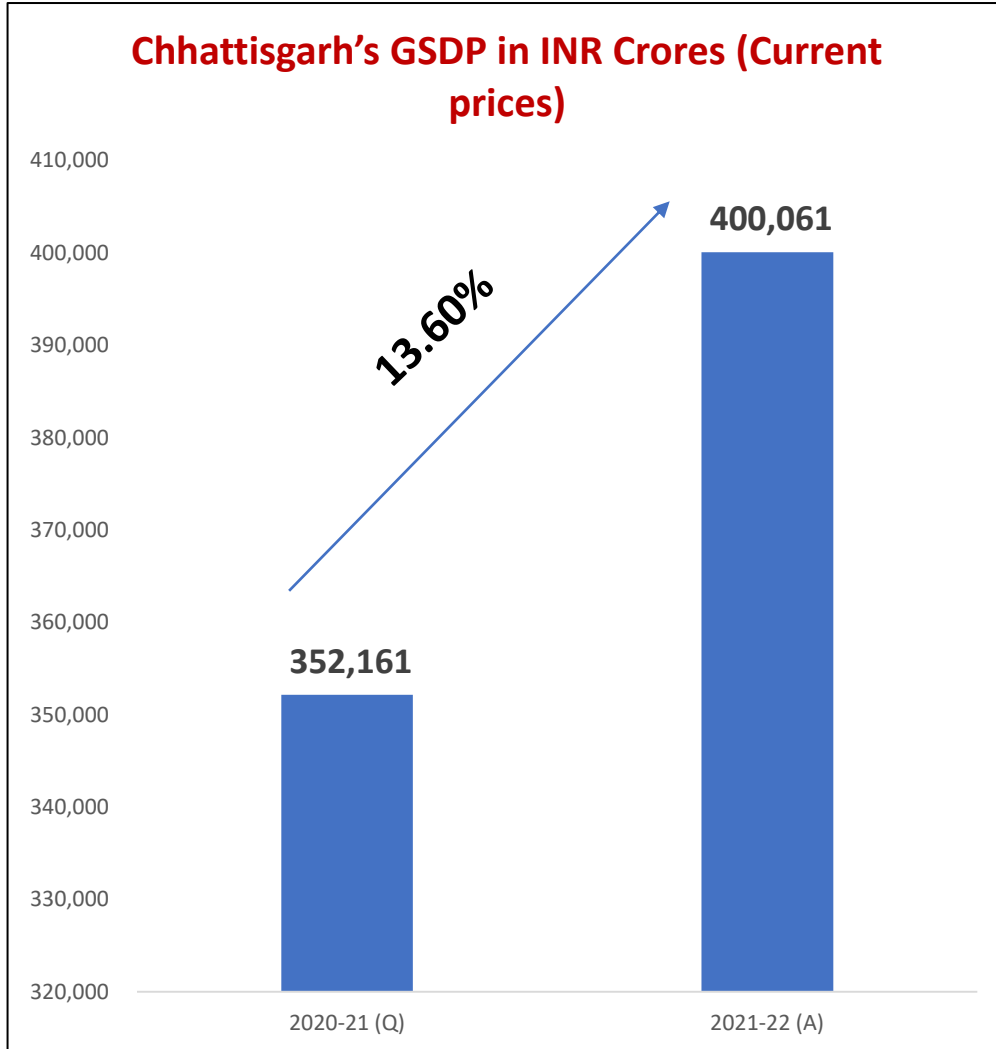
### Sectoral Composition of Chhattisgarh's GSDP (current prices) for FY 2021-22



(P)=Provisional Estimates, (Q) =Quick Estimates, (A)=Advance Estimates (State Economic Survey 2021-22)  
Average of last 9 year's growth is used to estimate the growth of 2021-22 then moving average is applied afterwards



# Chhattisgarh Economy - A brief overview (2/2)



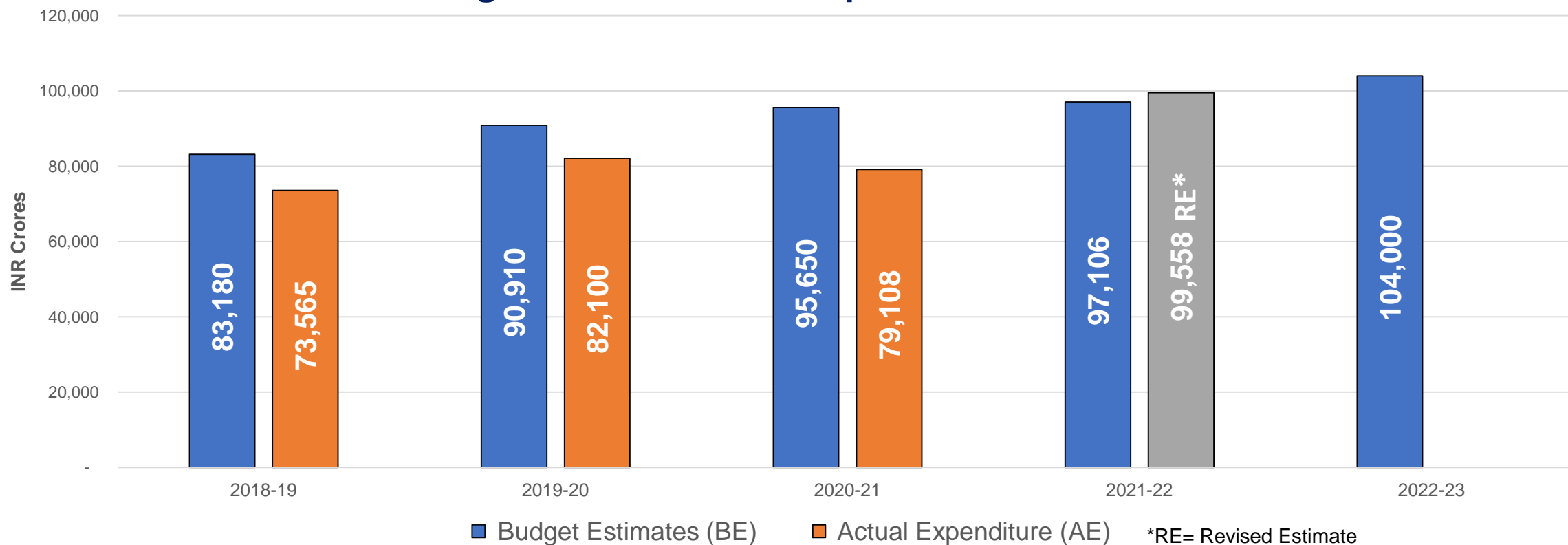


# Budget FY 2022-23 - A brief overview (1/2)



**Estimates for FY 2022-23 - INR 1,04,000 crores**

## Budget Estimates and Expenditure

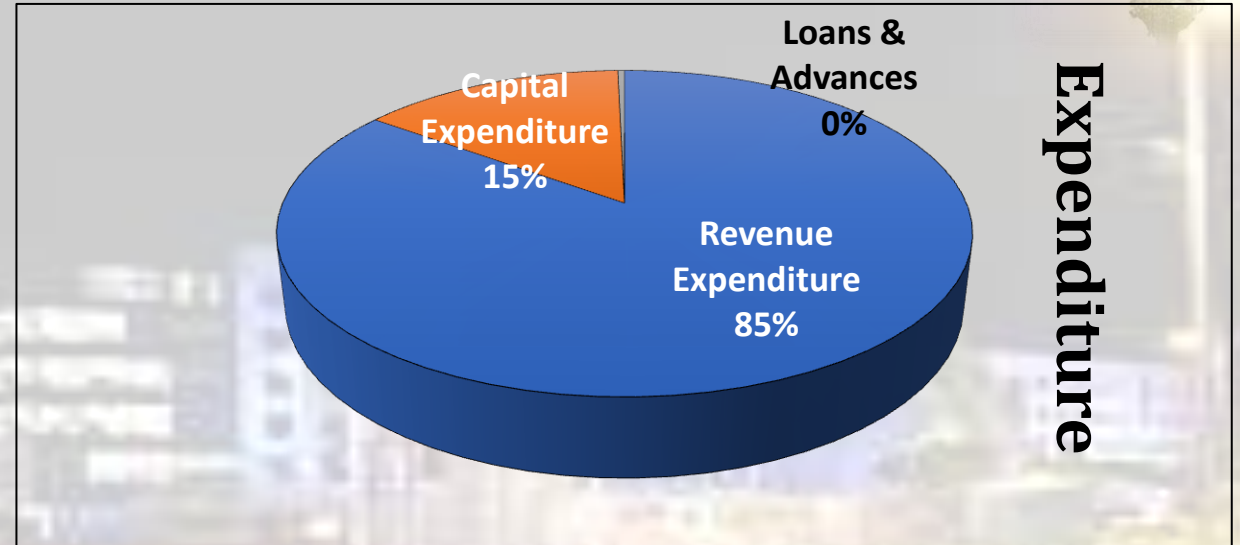
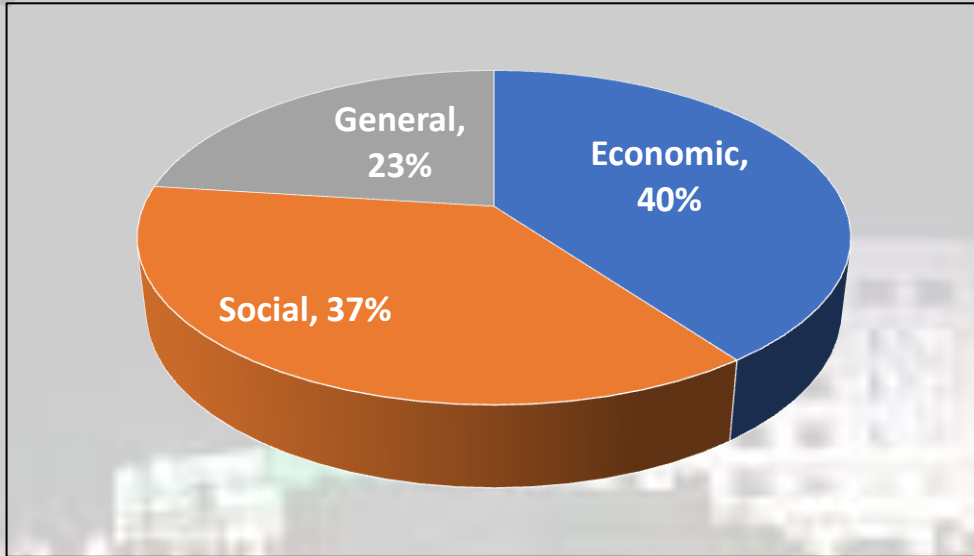


**BE of FY 2022-23 is 7% higher than last year's BE (FY 2021-22)**

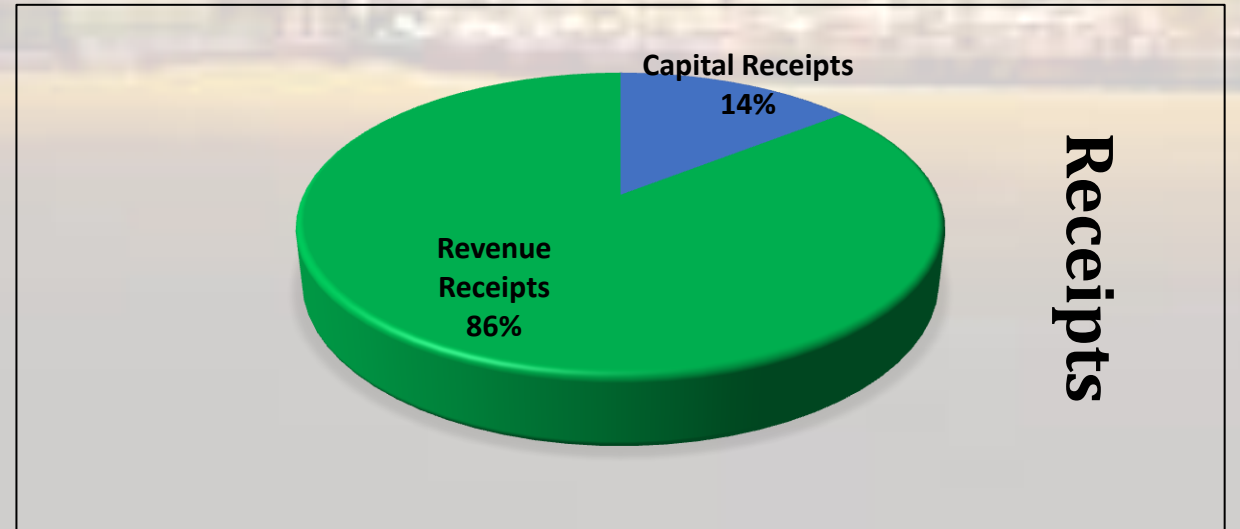
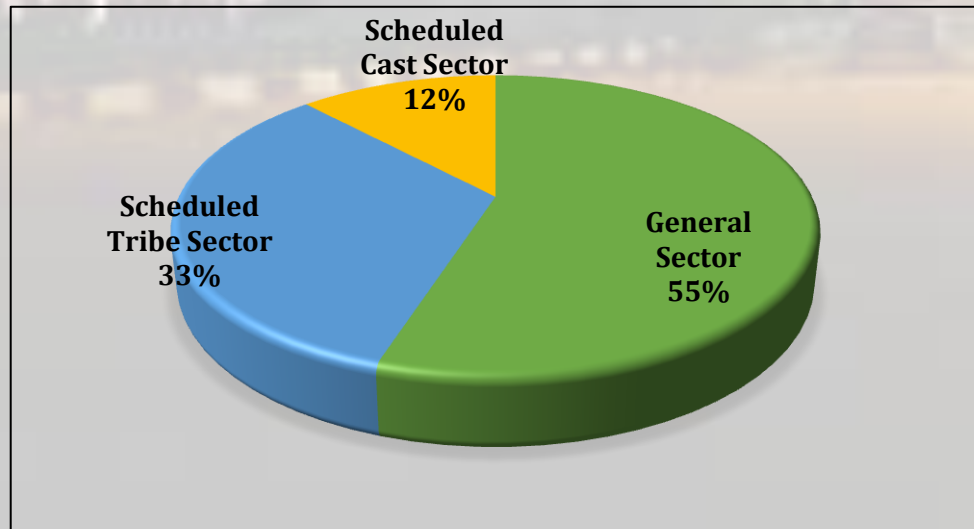




# Budget FY 2022-23 - A brief overview (2/2)



**Expenditure**



**Receipts**

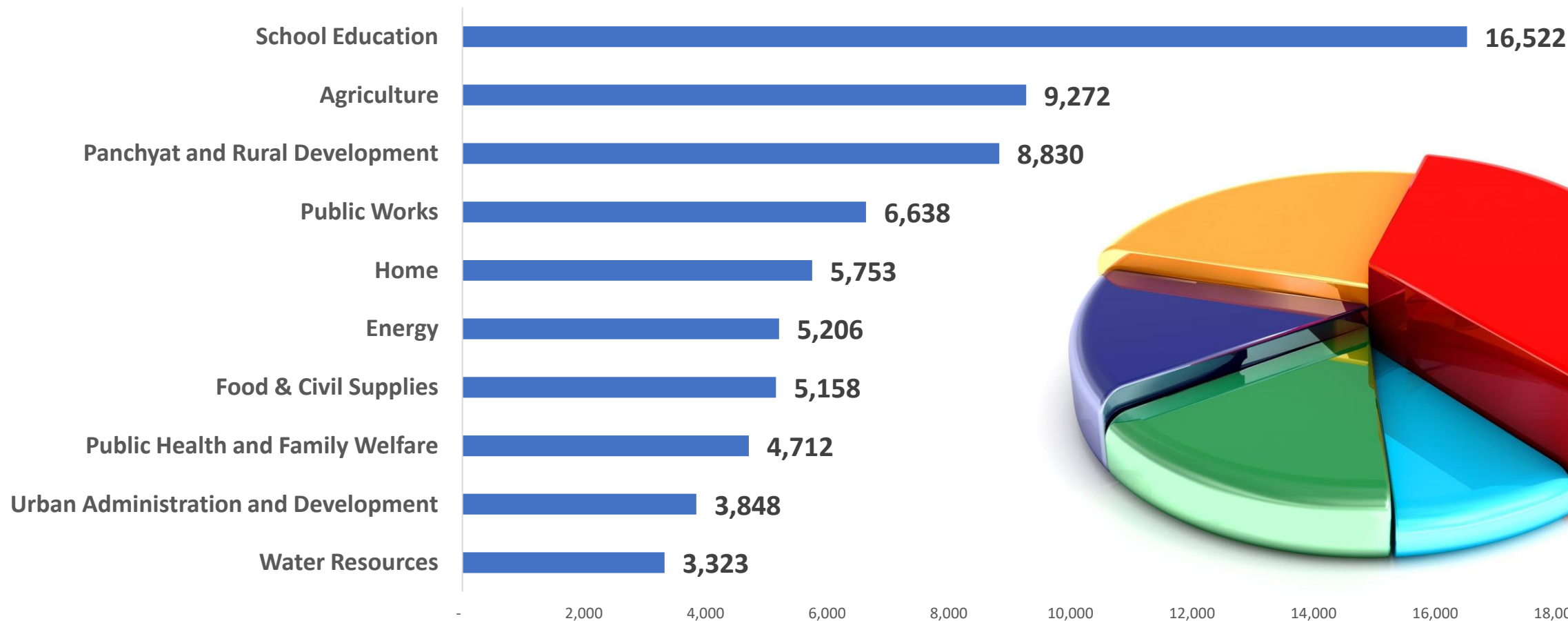


# Budget FY 2022-23 - Expenditure Overview



All values in INR Crores

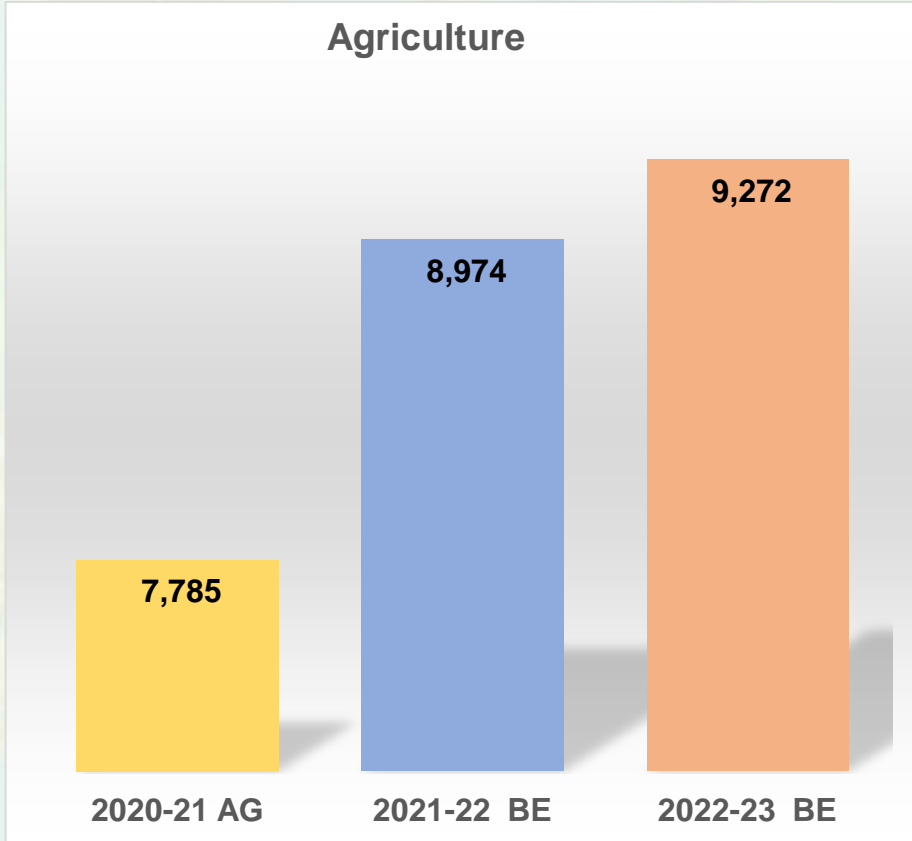
## Department wise Budget Provision for FY 2022-23 (Top 10 departments)



Note – Finance Department, whose budget largely comprises of debt servicing obligations (principal & interest payment) and pension payments (OPS and government contribution to NPS), is not included in the above graph.



# Agriculture



All values in INR Crores



**(6,000 crores)**  
 Annual assistance INR 10,000 per acre.  
 In last 2 years – INR 10,152 crores transferred to farmers

**Mahatma Gandhi Gramin Udyog Park (600 crores)**

**Fasal Bima Yojana (575 crores)**

**Rashtrya Khadya Suraksha Mission (323 crores)**

**Chiraag Scheme (200 crores)**

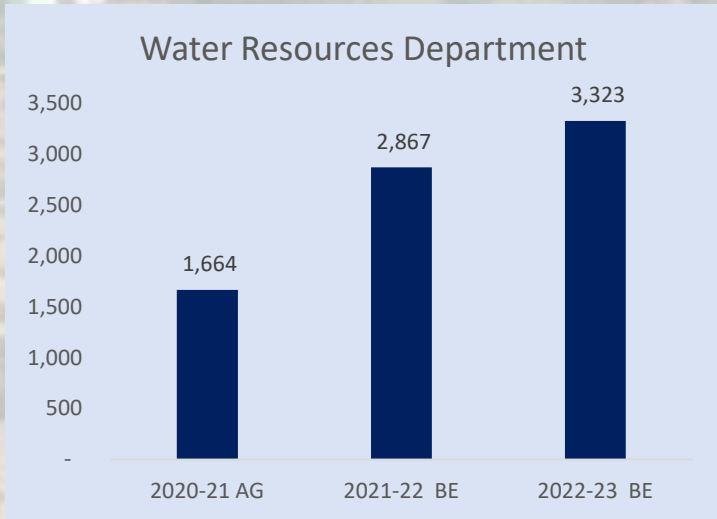


**(200 crores)**  
 Annual assistance to landless labourers be increased from INR 6000 to INR 7000 per year

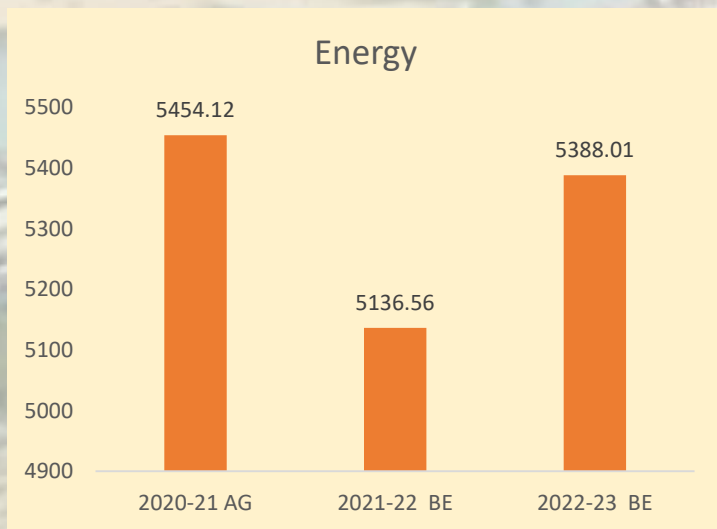
- Loan waiver of INR 8230 crores for 17.99 lakh farmers
- Purchase of paddy @ INR 2500 per quintal
- Bonus of INR 6022 crores for purchase of Kharif crops in FY 2018-19



# Irrigation Facilities



All values in INR Crores



All values in INR Crores

In last 3 years, **irrigated land has increased from 10.90 lakh hectares to approx. 13 lakh hectares**

### New Works (300 crores)

- A total of 1705 new works provisioned in the budget which help increase area under irrigation by 2.32 lakh hectares

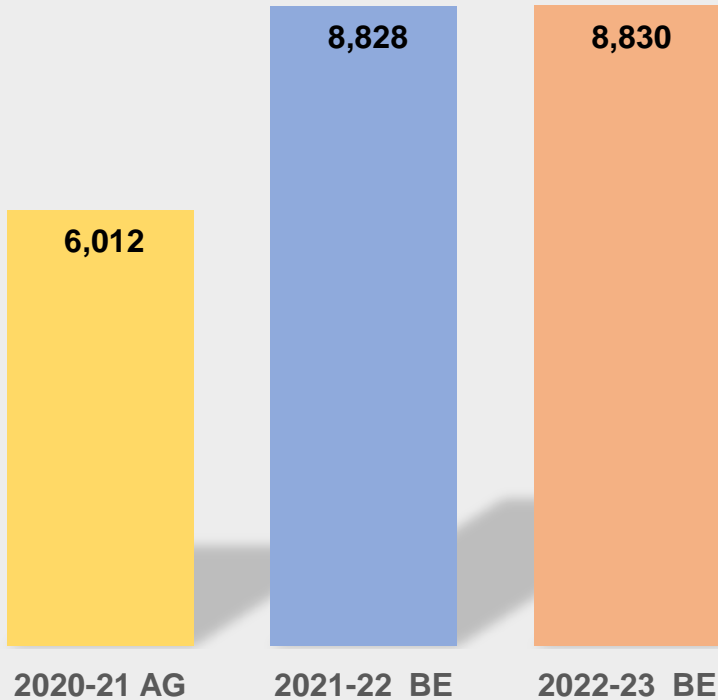
**Saur Sujala Yojana**  
(INR 416.90 crores)  
*Establishment of 15,000 additional irrigation pumps of 3 HP and 5 HP*

**Free Electricity to 5 H.P. Pumps**  
(INR 2600 crores)  
*Subsidized electricity to 4.80 lakh farmers for use of agriculture pumps*

**Pradhan Mantri Kusum Yojana**  
(100 crores)  
*Set-up of 10,000 solar pumps*

# Panchayat & Rural Development

## Panchayat & Rural Development



All values in INR Crores

**National Rural Employment Guarantee Scheme**  
(1702 crores)

**Fifteenth Finance Commission Grants to Rural Local Bodies**  
(1114 Crores)  
(Gram Panchayats, Janpad Panchayats, Nagar Panchayats)

**Swachh Bharat Mission - Grameen** (500 crores)

**Mukhya Mantri Samagra Grameen Vikas Yojana**  
(200 crores)

**Pradhan Mantri Gram Sadak Yojana** (1675 crores)

- Goal of 900 kms and 24 major bridges
- 47 steel bridge proposed in naxal affected areas of Bijapur, Sukma, Dantewada

**Rajya Gramin Aajeevika Mission** (450 crores)

Under Milaap scheme, 17,315 migrant labourers identified in Rajnandgaon and Kabeerdham districts and work has started for their holistic development

**Grants to Gram Panchayat for Basic work**  
(260 crores)

### Key Initiatives for rural employment

- Narva, Garuva, Ghurva, Baadi (NGGB)
- Godhan Nyay Yojana
- Establishment of Tea Coffee board
- Fisheries and lakh production given equivalent status of agriculture
- Millet mission and commercial plantation of trees
- Local produce branded as 'Chhattisgarh Herbals'



# Education



## SWAMI ATMANAND GOVT. SCHOOL OF EXCELLENCE PUMPHOUSE

### Swami Atmanand Schools of Excellence

- 1.35 lakh students enrolled in 171 Swami Atmanand English Medium Schools
- Swami Atmanand Hindi Medium Schools to be also opened

### New School Buildings

- 40 high schools & 17 higher secondary schools
- Provision of 50 crores

### Upgradation of schools

- 11 secondary schools to high schools
- 12 high schools to higher secondary schools

### Residential Hostels

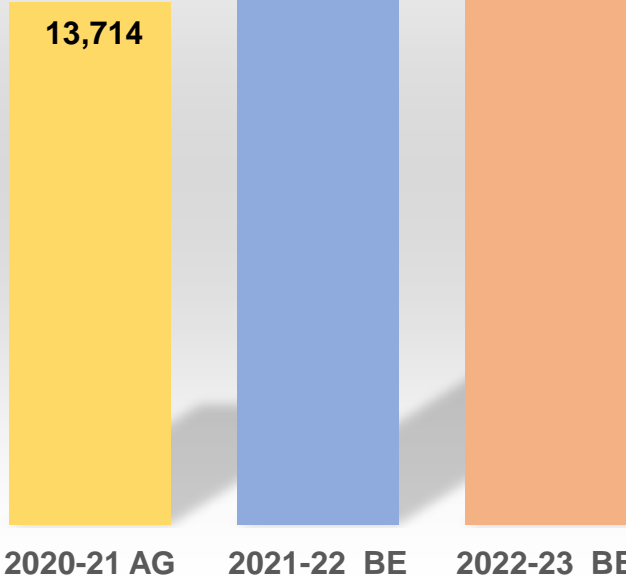
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### Higher Education

- New courses in 16 graduate colleges and 23 post graduate colleges
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- Auditorium construction in Govt. college Sitapur

### Industrial Training Institutes

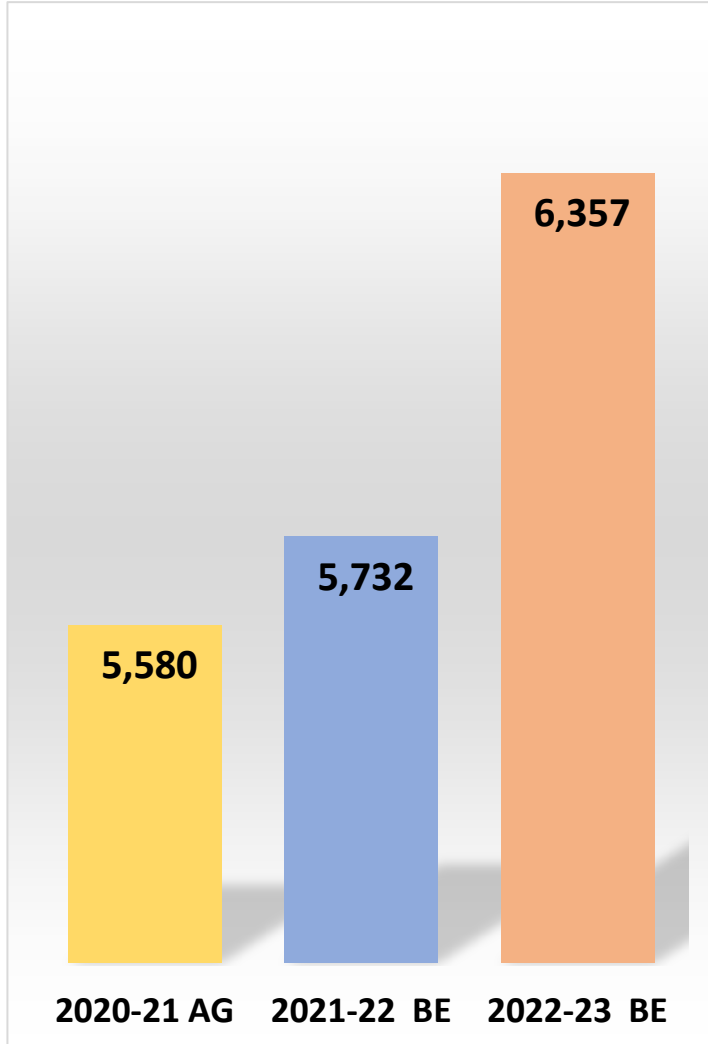
- New trades to be opened in 28 ITIs as per demand of higher secondary school students;
- 10.96 crores provisioned in FY 2022-23



All values in INR Crores



# Health



550 crores

**National Health Mission (1200 crores)**

**Health Infrastructure**  
Provision of 580 crores for Health Infrastructure under Pradhan Mantri Ayushman Bharat Health Infrastructure Mission and Fifteenth Finance Commission grant

**New appointments in last 2 years,**

- 1329 medical officers
- 282 multipurpose male health workers
- 328 multipurpose female health workers
- 278 lab technicians
- 192 3rd and 4th grade employees

**150 posts in Raipur Medical College**  
150 posts sanctioned in Cardiovascular & Thoracic Surgery Department in Raipur Medical College

**45 new posts sanctioned for:**

- Jagargunda (Sukma District) - 30 bed community health center
- Ahiwara (Durg District) - 10 bed NRC establishment

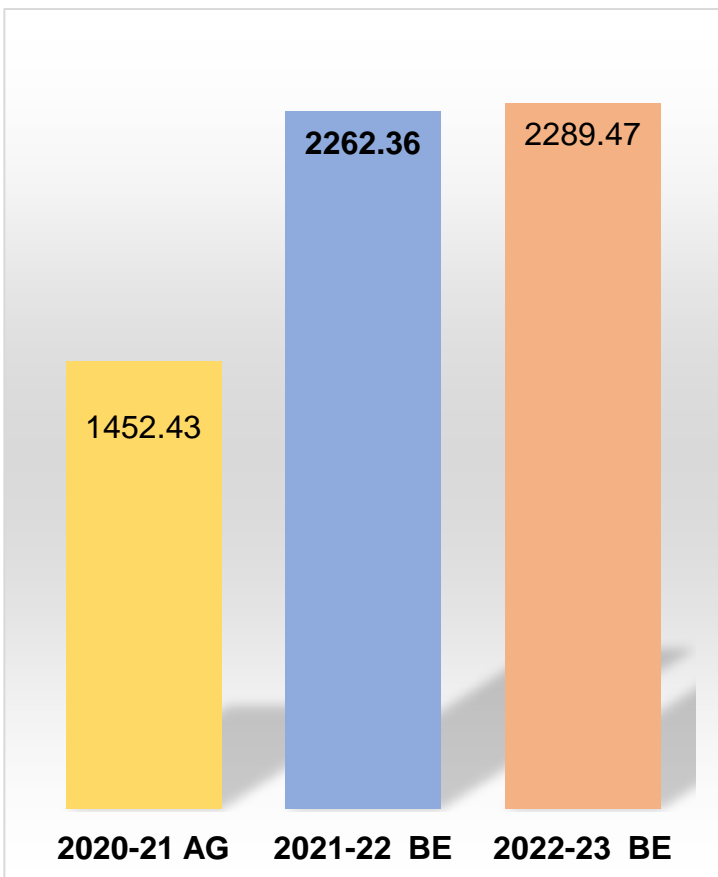
**Quality Certification of Hospitals**  
3 district hospital and 27 hospitals including 18 Primary Health Centers certified by Ministry of Health & Family Welfare under National Quality Assurance Program

**50 bed civil hospital in Khairagarh**  
Budget provision for construction of hospital building

All values in INR Crores



# Women & Child



All values in INR Crores

Out of 4.33 lakhs identified in 2019, **1.72 lakh children** have come out of malnutrition

**Chhattisgarh Mahila Kosh**

- Loan waiver of INR 12.77 crores of women SHGs
- Limit for 1<sup>st</sup> loan increased from 50,000 to 1 lakh to 2 lakhs
- On successful repayment of 1<sup>st</sup> loan, 2 to 4 lakh loans can be obtained
- Budget provision of 5.2 crores, 30% higher than FY 2018-19 provision

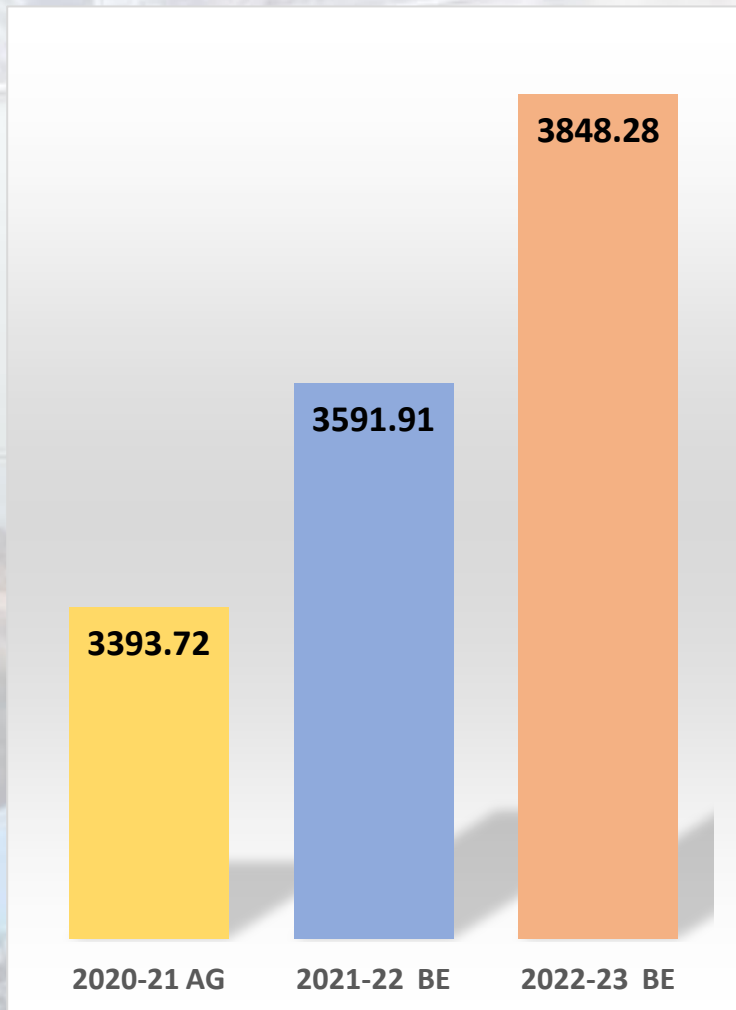
Child Malnutrition in Chhattisgarh is at 31.3%, lower than India average of 32.1%

**Malnutrition reduced by 8.7% in last 3 years** due to ICDS, Mukhya Mantri Bal Sandarbh Yojana, Vajan Festival, Nava Jatan Program, Mukhya Mantri Poshan Abhiyan





# Urban



All values in INR Crores



**Jal Awardhan Yojana**  
(380 crores)

**'Mor Jamin Mor Makan' & 'Mor Makaan More Chinhari' for urban poor**  
(INR 450 crores)

**Mission Amrut 2.0**  
(INR 200 crores)

- Clean & Safe drinking water
- Tap water connection in every house

**Mukhya Mantri Urban Slum Health Scheme**

(INR 50 crores)

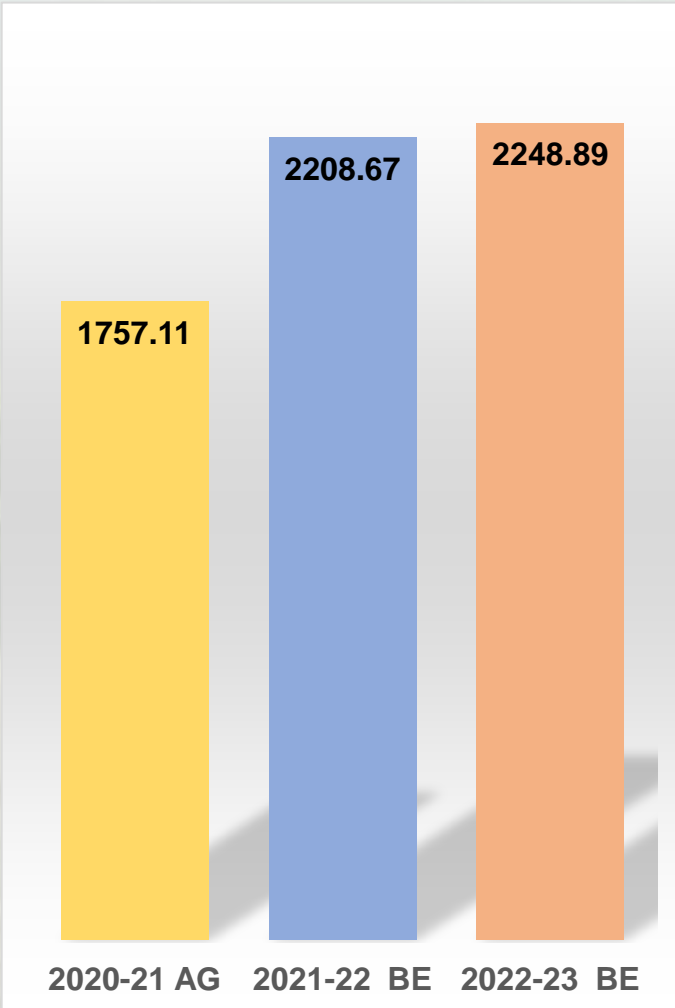
- 60 Mobile Ambulance and Dai Didi Clinic operational in 14 Nagar Nigams
- This would be replicated in all Nagar Palikas and Nagar Panchayats

**Sewerage Treatment Plants** in Korba, Dantewada, Sakti, Shivanagar, Chandrapur  
(20 crores)

To promote economic activity in the urban areas, offset value of property to be used for **calculation of property tax would be reduced by 30%** when compared to collector guideline rate



# Forest



All values in INR Crores

## Provision of INR 300 crores using CAMPA funds to undertake the following

- Ground water conservation in forest areas
- Protection of forest
- Improvement in residence of forest residents
- 1950 river channels improvement

## Sale of produce

- 30 Sanjeevani Kendra sell various produce branded as 'Chhattisgarh Herbal'
- C-Mart will be set-up in every Urban Local Body to sell different products produced by Self Help Groups (SHGs) – 5crores

## Recognition of work at national level

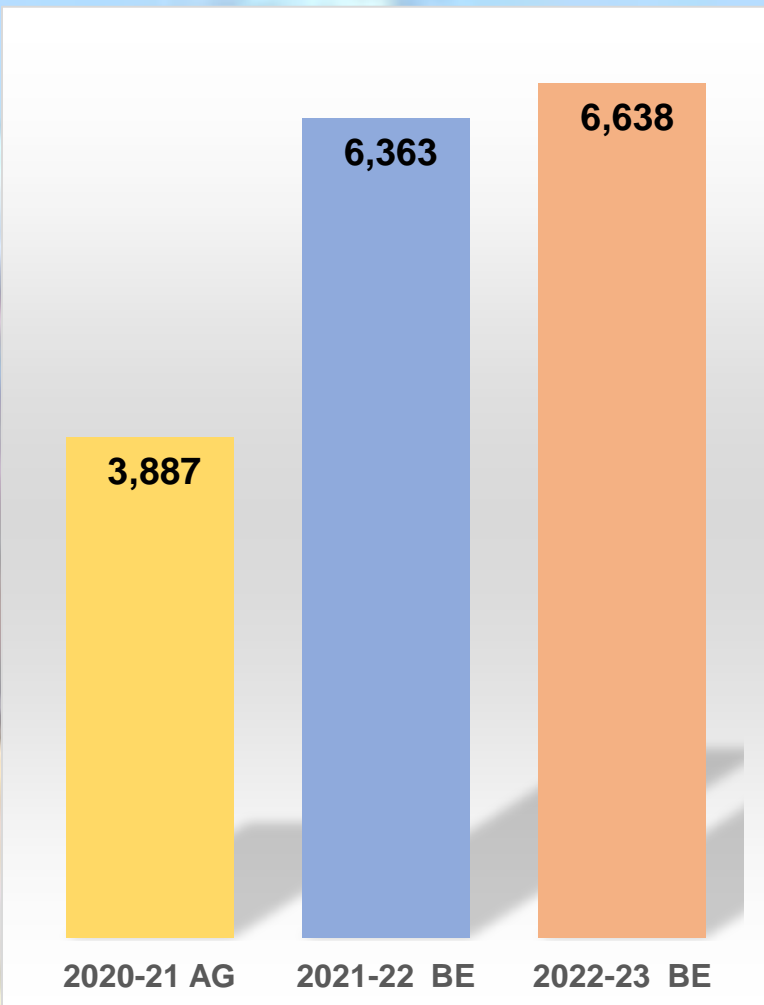
- 4 awards under Minimum Support Price Scheme of GoI
- 4 awards for processing under Van Dhan Yojana
- 3 awards for novelty and innovation

## Forest Minor Produce Association

- 65 minor produce being purchased
- Minor produce worth INR 153 crores purchased in FY 2020-21 as against 3.81 crores purchased in 2018



# Public Works Department



**Roads & bridges worth INR 16,000 crores under construction**

**Mukhya Mantri Sugam Sadak Yojana** (150 crores)

- Connectivity to government buildings (school, health centers, aanganbadi etc.)

**659 new works**

- Road works – 365 crores
- Major & medium bridges – 103 crores
- 8 new government rest houses – 3 crores
- 15 Railway Over Bridges survey --- 8.65 crores

**Major Allocations**

- State Highways – 228 crores
- Major District Roads – 458 crores
- Rural Roads – 810 crores
- Major & medium bridges – 315 crores
- Railway Over Bridges – 90 crores

All values in INR Crores



# Revenue & Police Administration



4 new districts – 1100 posts

Chhattisgarh Amar Jawan Jyoti & Police Memorial Tower

Anti Human Trafficking Bureau and Grievance Cell (23 new posts)

Residential buildings for officers and employees in Block Head Quarters (58 crores)

Anti Crime & Cyber Units in Raipur, Durg and Bilaspur for Investigation of Hitech Crimes

CGPHC – purchase of 320 constructed houses for police officers and employees in Sector 29, Nava Raipur

## District Strike Force Cadre

- To provide benefits of salary allowances and promotion to assistant constable working in Bastar division

## New Tehsils and Sub-Division Offices

- 6 new tehsils (84 posts)
- 11 new Sub-Division Office (77 new posts)

- ❑ Airport Security @ Bilaspur, Jagdalpur (114 posts)
- ❑ 3 new police chowki (99 posts)
- ❑ Upgradation/Augmentation of 5 police chowki (226 posts)



# Good Governance



## People Representative

- MLA fund increased from INR 2 crores to INR 4 crores to provide additional funds available at disposal of MLA for local area development.
- To increase autonomy of decision making of elected representatives of Gram Panchayats, Nagar Panchayats and Jila Panchayats, w.r.t development works of the local areas, additional funds made available at disposal of these representatives.
- Increase in honorarium paid to post holders of Jila Panchayats and Gram Panchayats

## Chitfund companies affected investors

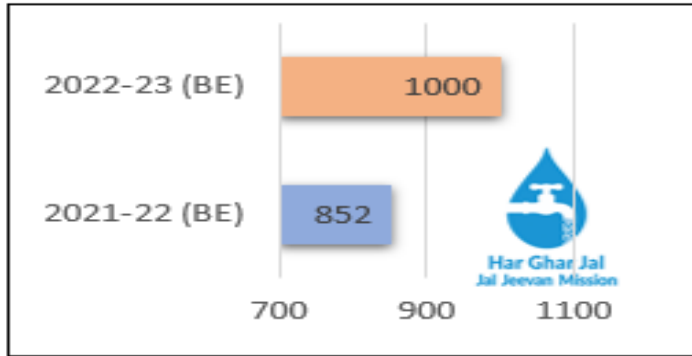
- INR 16.96 crores recovered from 16 illegal financial companies
- 11.23 crores returned to 17,404 investors affected by Chitfund companies

## Abhujmadh area of Narayanpur District

- Revenue survey still not done in 237 villages
- 9 villages surveyed so far and 676 farmers provided temporary land records



# Other Key Areas



**Jal Jeevan Mission**

- Tap water connection to 48.60 lakh families
- Provision of 1,000 crore



**Sports**

- Rajiv Yuva Mitaan Club (INR 75 crores) - 11,664 clubs to be set-up in rural areas and 1605 clubs to be set-up in urban areas
- Malkhamb Academy to be set-up in Narayanpur District to nurture Malkhamb skill (2.83 crores)

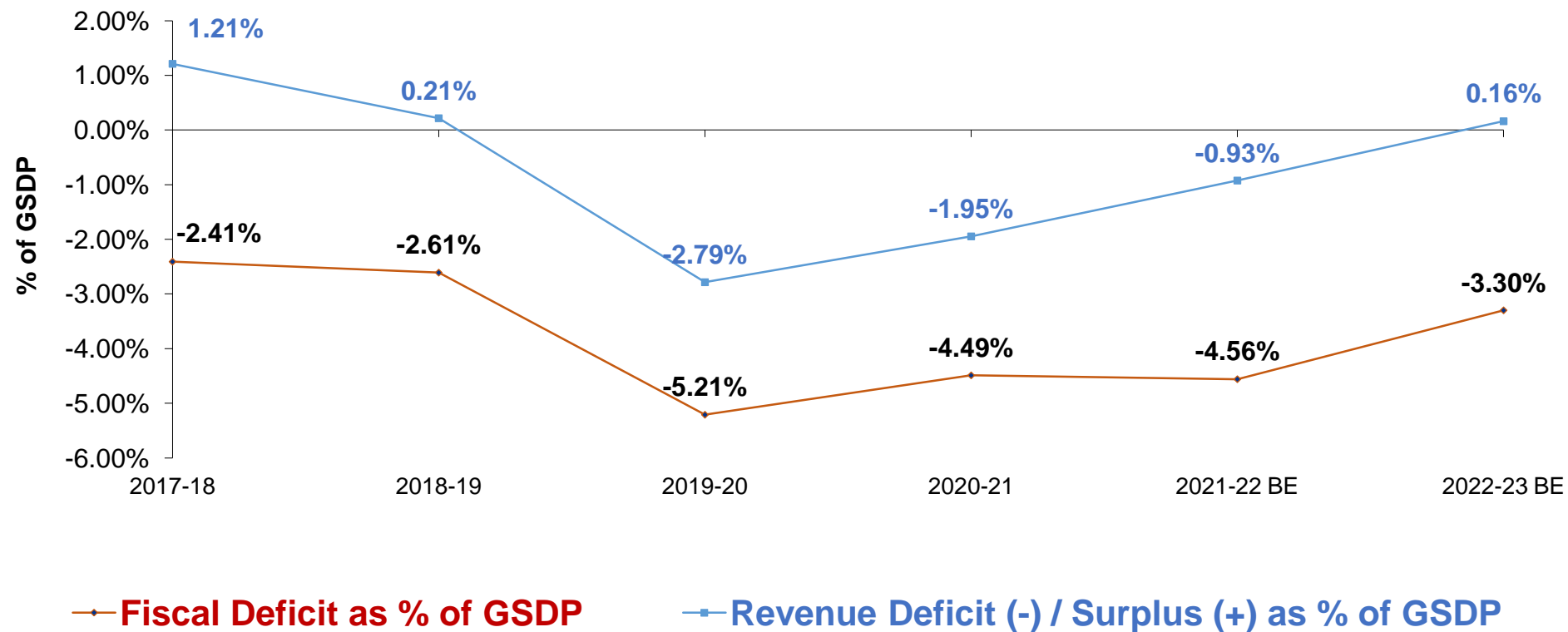


**CM Resham Mission**

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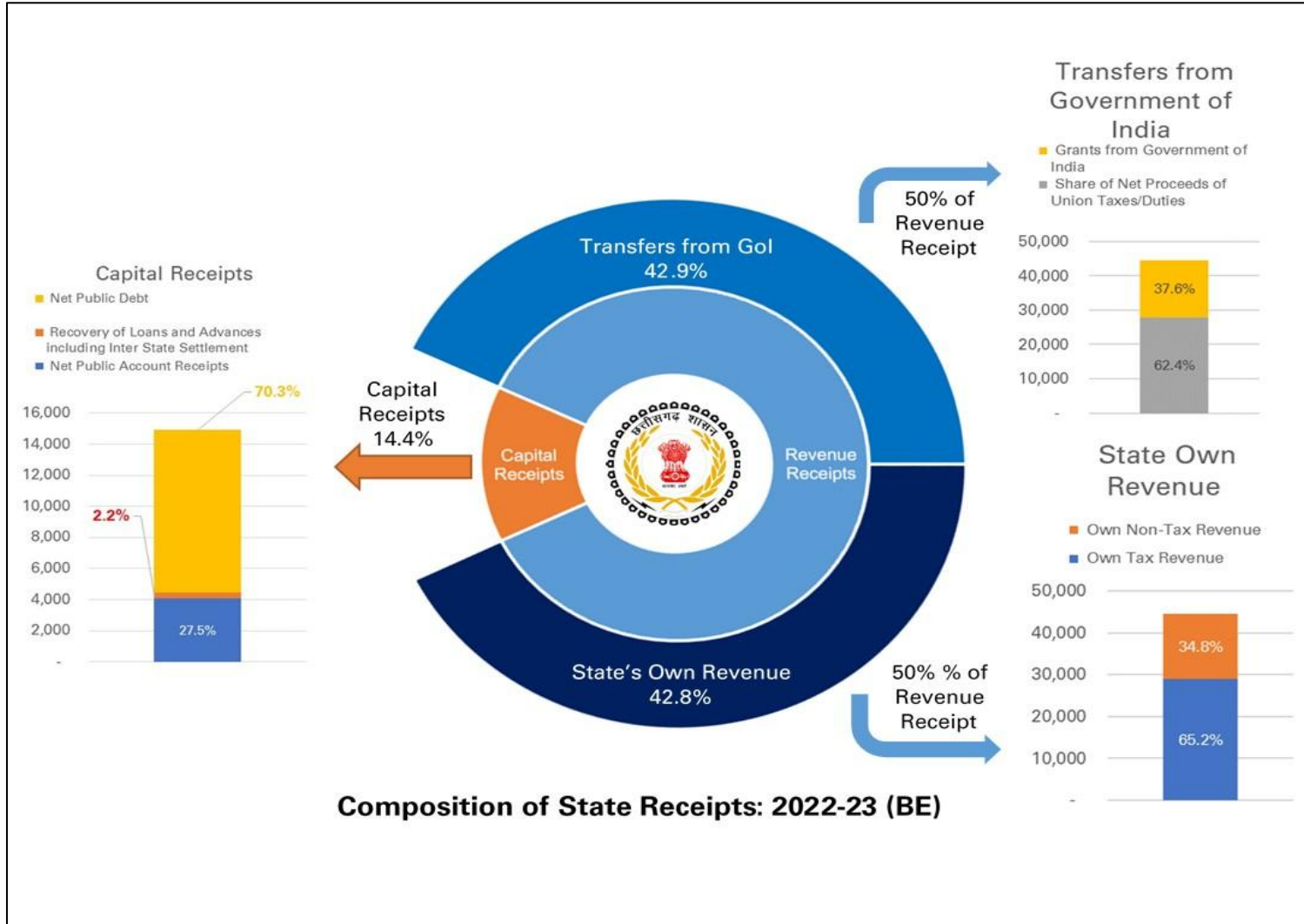
# Revenue and Fiscal Deficit as % of GSDP



Note - Fiscal deficit of -3.3% takes into account 50 year interest free loan of INR 3400 crores for provided by Government of India under the scheme, 'Scheme of Financial Assistance to States for Capital Expenditure'. If this is not taken into account, fiscal deficit in FY 2022-23 would drop to -2.55%.



# Budget FY 2022-23 – Receipts Overview (1/4)



Components	INR Crores	% of Total Receipts
<b>Revenue Receipts</b>	<b>89,073</b>	<b>85.65%</b>
State Own Revenue	44,500	42.8%
State share in union taxes	27,823	26.8%
Other transfers from Govt. of India	16,750	16.1%
<b>Capital Receipts</b>		
Net Public Debt	14,927	14.35%
Net Receipts from Public Account	4,100	3.9%
Recovery of loans & advances	327	0.3%
<b>Total Receipts</b>	<b>104,000</b>	





# Budget FY 2022-23 - Receipts Overview (2/4)



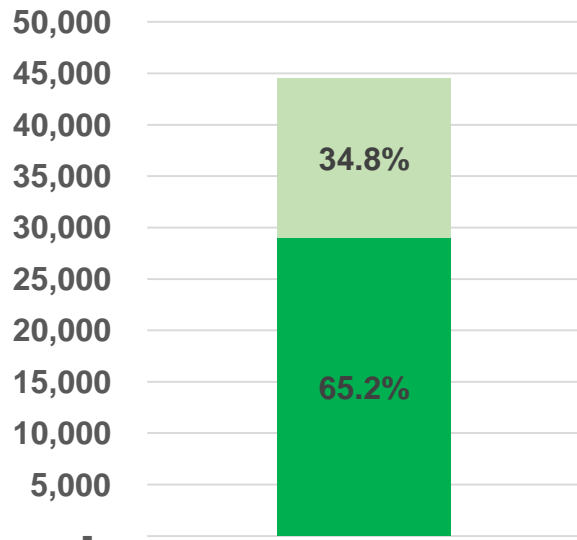
## Revenue Receipts

**SOR: 44,500 crores**

**Transfers from Gol: 44,573 crores**

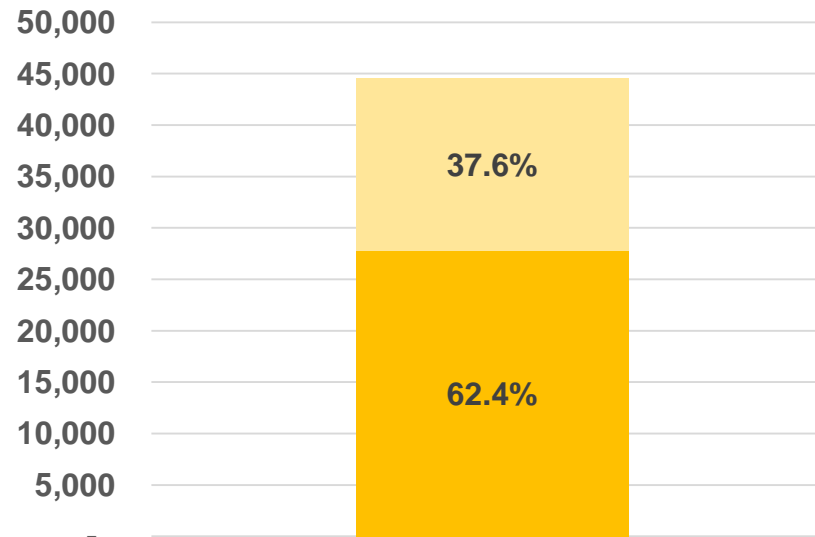
**Capital Receipts: 14,927 crores**

### State Own Revenue



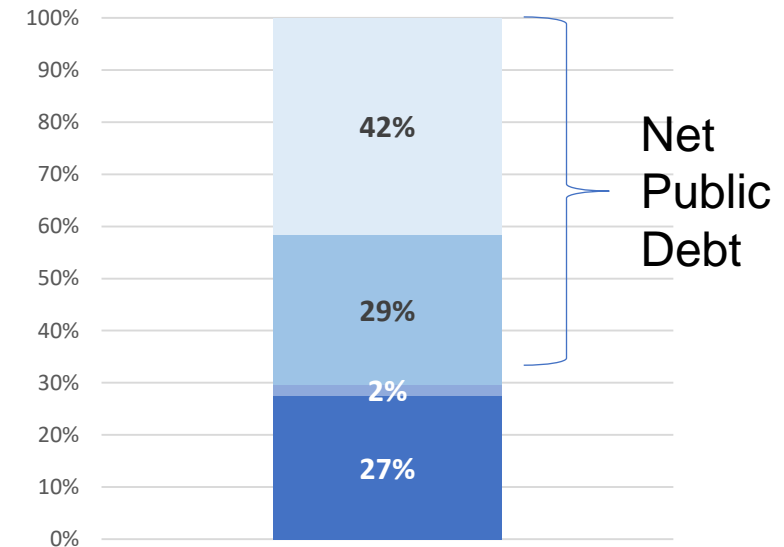
- Own Tax Revenue
- Own Non-Tax Revenue

### Transfers from Government of India



- Share of Net Proceeds of Union Taxes/Duties
- Grants from Government of India

### Capital Receipts



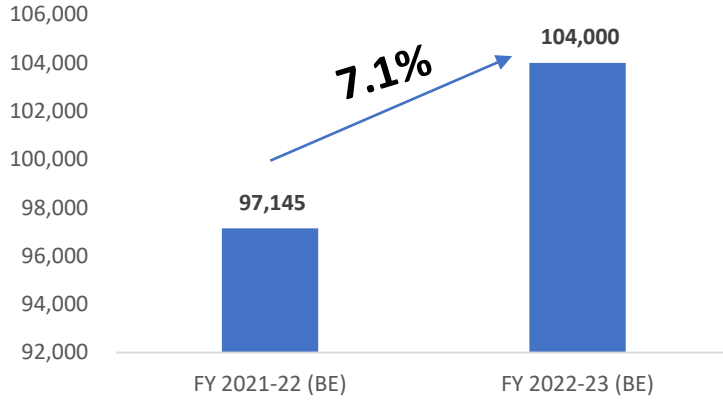
- Net Public Account Receipts
- Recovery of Loans & Advances including State settlement
- Institutional Borrowings
- Open Market Borrowings



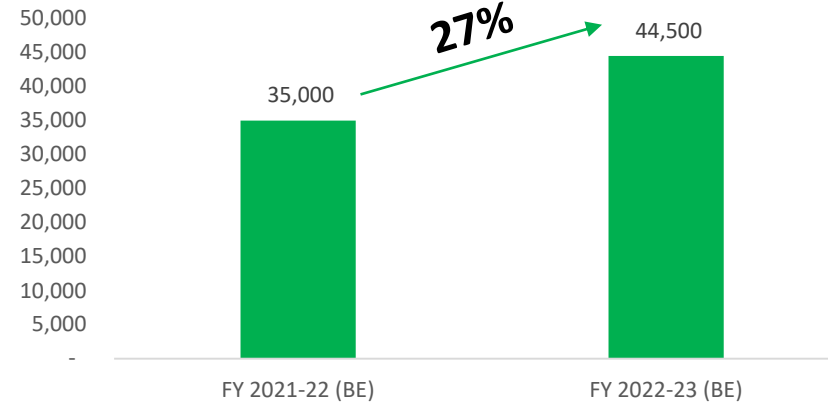
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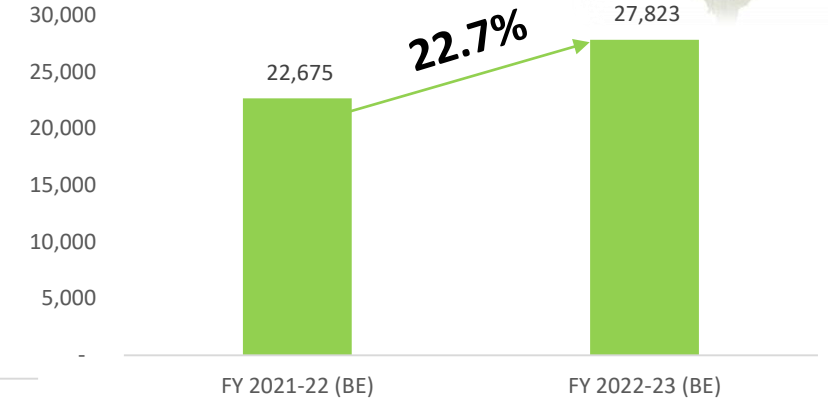
### Total Receipts



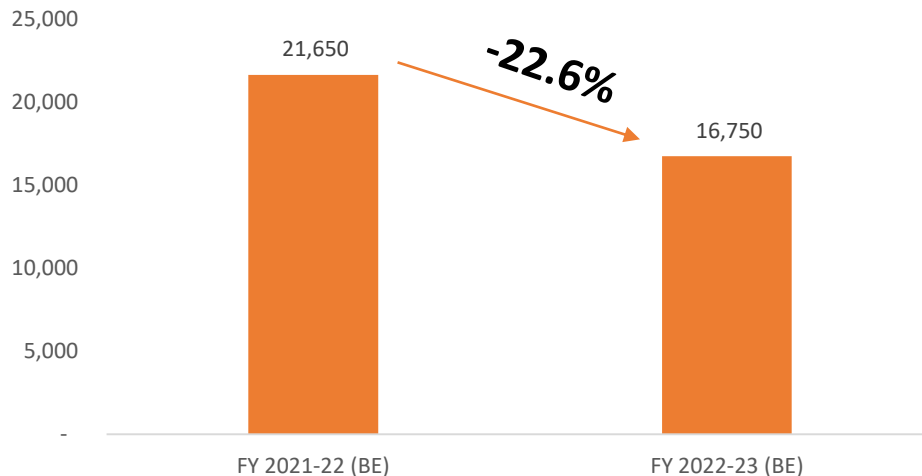
### State Own Revenue



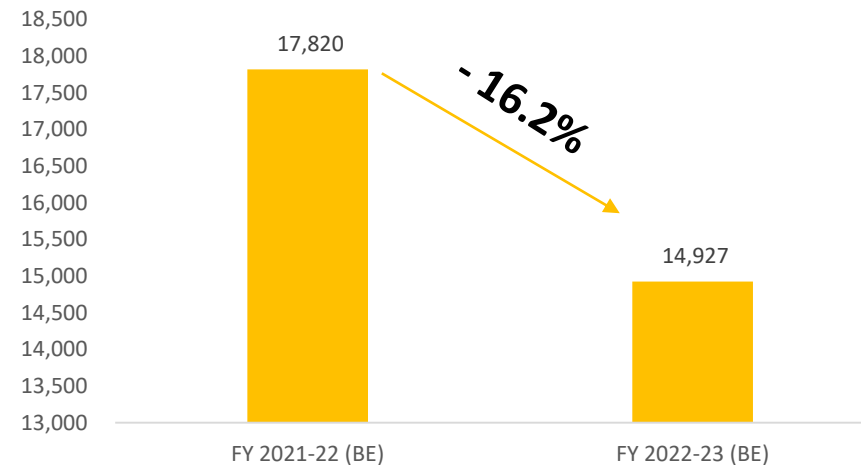
### Share of state in Union Taxes



### Grant-in-Aid from Government of India



### Capital Receipts



Reduction in capital receipts is largely due to reduction in Net Public Debt Receipts from INR 13,400.01 crores (in FY 2020-21) to INR 10,500 crores. GoCG plans to reduce its borrowings in FY 2022-23 and depend more on its own resources to meet the expenditure requirements

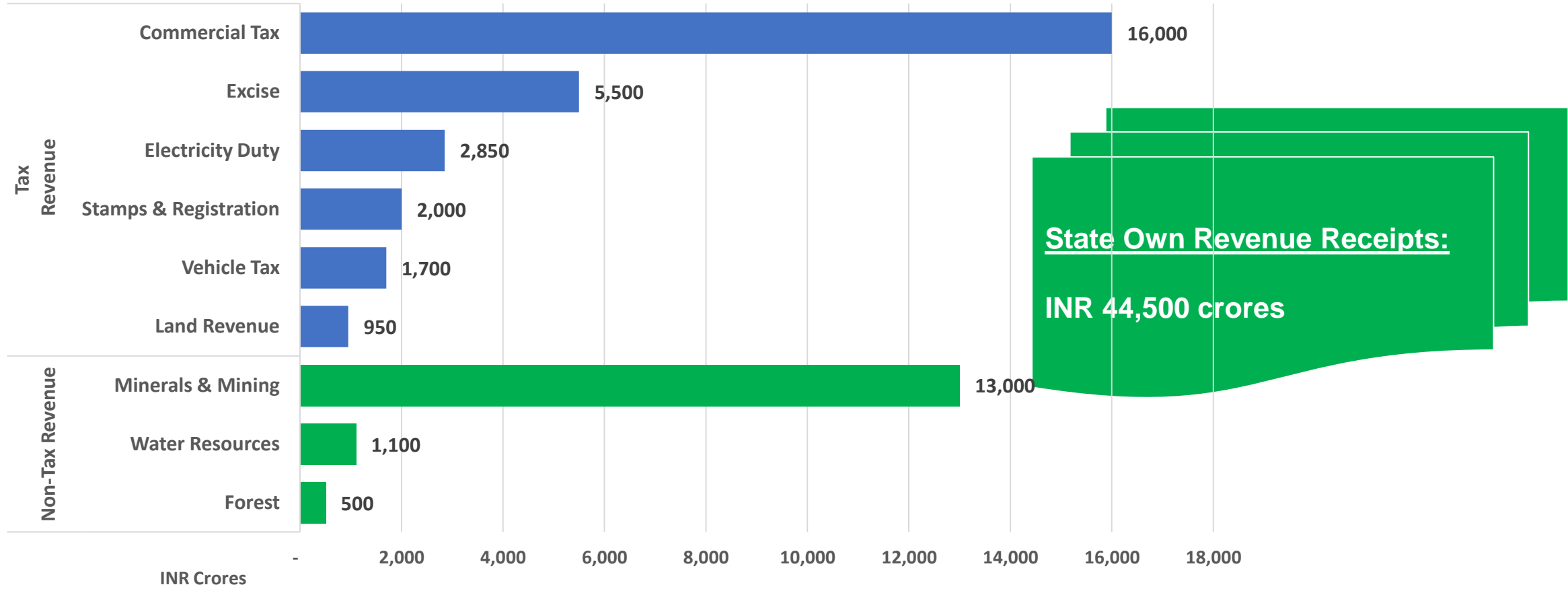
All values in INR Crores



# Budget FY 2022-23 - Receipts Overview (4/4)

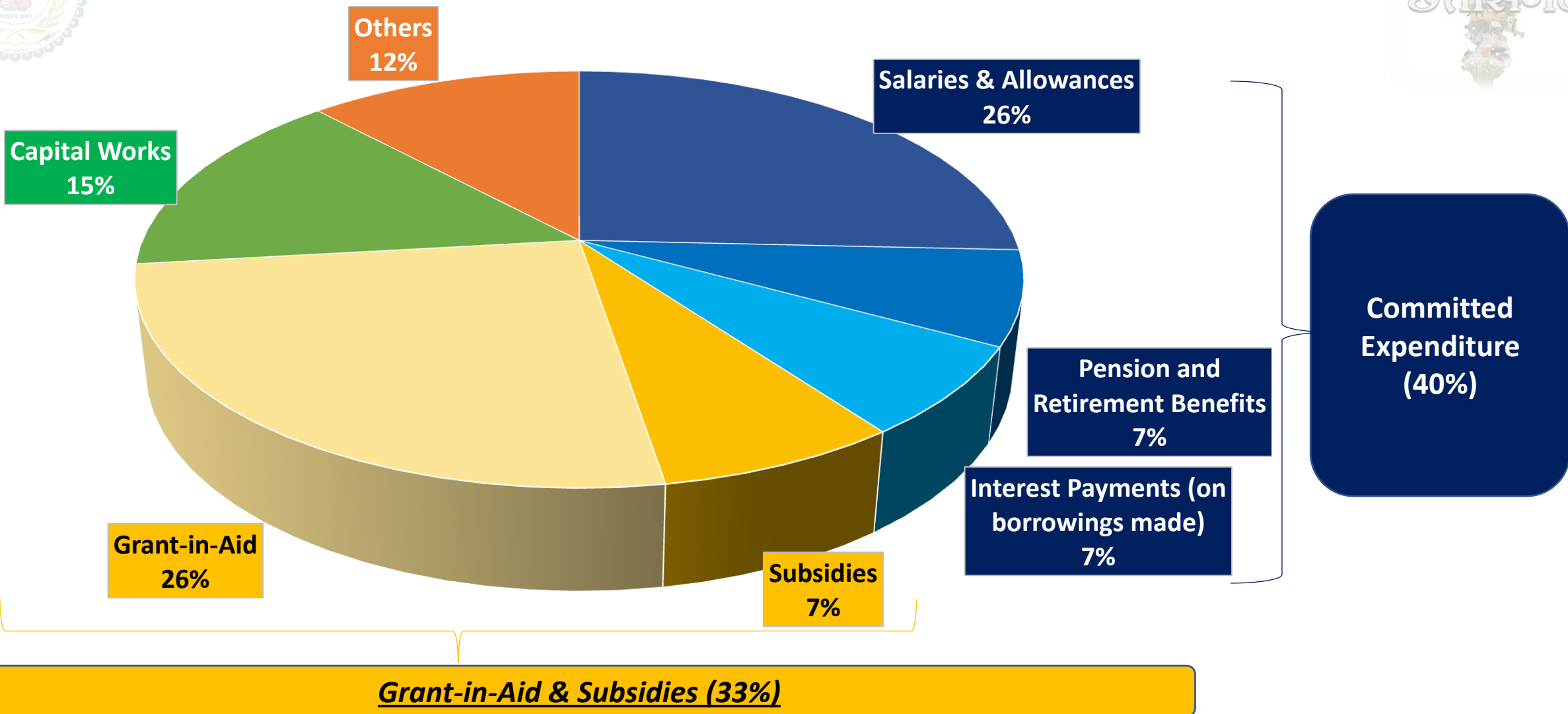


## State Own Revenue - Composition





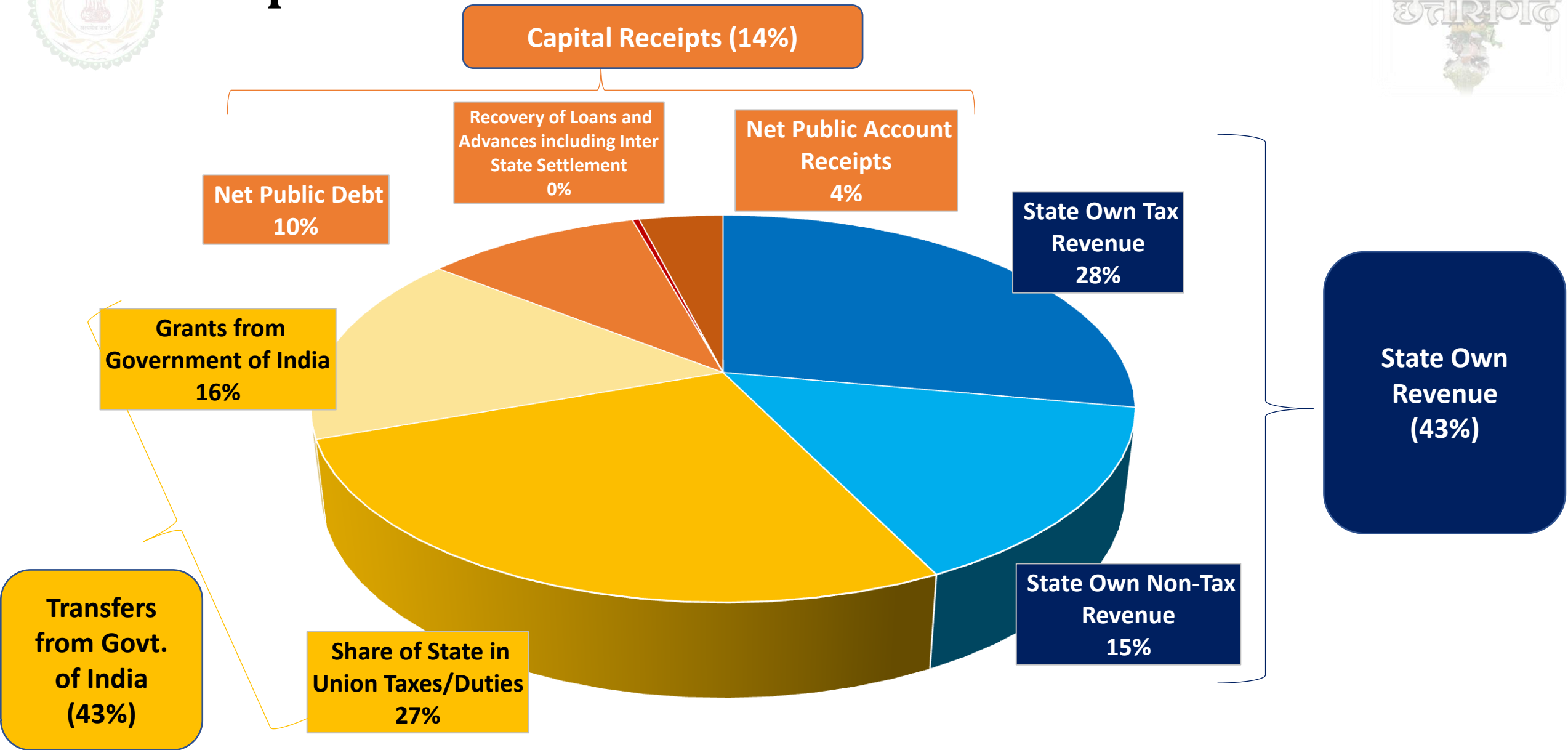
# Rupee goes out



Grant-in-Aid includes grants given by State Government to Urban Local Bodies, Rural Local Bodies, Government Institutions, Public Corporations and other parastatals of the State Government. Subsidies includes subsidies given by State Government on product/services to different set of beneficiaries



# Rupee comes from



# Thank you



**Government of Chhattisgarh**

Visit <https://finance.cg.gov.in> for more details on Chhattisgarh Budget for FY 2022-23