

BUDGET AT A GLANCE- 2022-23

(In lakhs of Rupees)

Sl. No.	Items	Actual 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
1	2	3	4	5	6
A)	Tax Revenue	96670.36	119547.81	119884.81	133642.00
	<i>As % of GDP</i>	2.95	3.14	3.39	3.50
B)	Non Tax Revenue	66229.03	77521.86	54421.86	99008.62
	<i>As % of GDP</i>	2.02	2.03	1.54	2.59
C)	Transfers from the Centre (i+ii)	397882.77	577200.16	648019.15	609408.89
	<i>As % of GDP</i>	12.16	15.14	18.33	15.96
i)	Share of Central Taxes	230227.00	258239.00	301895.00	316859.00
ii)	Grant in aid from the Central Govt.	167655.77	318961.16	346124.15	292549.89
D)	Total Revenue Receipts (A+B+C)	560782.16	774269.83	822325.82	842059.51
E)	Total Revenue Expenditure	636863.71	739087.89	746185.54	835431.72
i)	Of which Salary	263082.14	296982.55	321490.76	319618.89
ii)	Interest Payments	56040.76	68913.07	68913.07	73245.15
iii)	Pension	90813.20	96616.98	96616.98	111996.53
iv)	Other Revenue Expenditure (E-(i+ii+iii))	226927.61	276575.29	259164.73	330571.15
F)	Revenue Surplus (D-E)	-76081.55	35181.94	76140.28	6627.79
	<i>As % of GDP</i>	-2.32	0.92	2.15	0.17
G)	Primary Revenue Surplus (F+ E ii)	-20040.79	104095.01	145053.35	79872.94
	<i>As % of GDP</i>	-0.61	2.73	4.10	2.09
H)	Recovery of Loan and advances	117.12	7.73	7.73	7.73
I)	Capital Receipts	-	-	-	-
J)	Capital Expenditure	151387.85	207549.70	250052.65	159228.31
K)	Disbursement of Loans and Advances	-	135.00	135.00	135.00
L)	Fiscal Deficit (F+H+I)- (J+K)	227352.28	172495.03	174039.64	152727.79
	<i>As % of GDP **</i>	6.95	4.52	4.92	4.00
M)	Public Debt and Other obligations as on 31st March	905884.00	1073295.00	1088384.00	1241111.79
	<i>As % of GDP</i>	27.68	28.15	30.79	32.51
N)	Guarantees outstanding (Guarantee given by the State Government)	384423	413352	442993	442993
	<i>As % of GDP</i>	11.75	10.84	12.53	11.60
O)	Consolidated Debt (M+ N)	1290307.00	1486647.00	1531377.00	1684104.79
	<i>As % of GDP</i>	39.43	39.00	43.32	44.11

*** For the Financial Year 2021-22 (RE), the Fiscal Deficit includes, the Special Assistance (Loan) to States for Capital Expenditure received from Ministry of Finance, GoI, which is over and above the normal borrowing ceiling prescribed under the FRBM ACT.*