

বাজেট প্রকাশন নং ১  
Budget Publication No. 1



পশ্চিমবঙ্গ সরকারের  
বার্ষিক আর্থিক বিবরণী  
২০২৩-২০২৪

ANNUAL FINANCIAL STATEMENT  
OF THE  
GOVERNMENT OF WEST BENGAL  
2023-2024

February, 2023

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**GOVERNMENT OF WEST BENGAL**  
**Civil Budget Estimate for the Year 2023-2024**  
**(General Abstract of Receipts and Expenditure)**

**RECEIPTS**

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
<b>I-CONSOLIDATED FUND - RECEIPTS</b>				
<b>Revenue Account</b>				
<b>A. Tax Revenue</b>				
<b>a) Goods and Services Tax</b>				
0005- Central Goods and Services Tax (CGST)	19024,77,00	20172,77,00	22143,24,00	24847,59,00
0006- State Goods and Services Tax (SGST)	31271,06,59	36114,00,00	34819,49,20	37791,85,64
0008- Integrated Goods and Services Tax (IGST)	...	...	...	...
<b>b) Taxes on Income and Expenditure</b>				
0020- Corporation Tax	18164,94,00	19182,82,00	24792,29,00	24595,00,00
0021- Taxes on Income other than Corporation Tax	19790,65,00	18526,55,00	21619,92,00	23927,60,00
0022- Taxes on Agricultural Income	23,40	72,00	25,00	30,00
0028- Other taxes on Income and Expenditure	664,47,20	651,00,00	716,11,10	766,23,87
<b>c) Taxes on Property and Capital Transaction</b>				
0029- Land Revenue	2742,66,71	3259,00,00	3082,54,56	3390,79,99
0030- Stamp and Registration Fees	7366,44,04	6550,00,00	7117,89,30	7473,78,76
0032- Taxes on Wealth	4,26,00	-68,00	-68,00	-64,00
0035- Taxes on Immovable Property other than Agricultural Land	...	...	...	...
<b>d) Taxes on Commodities and Services</b>				
0037- Customs	4891,75,00	2663,68,00	1899,33,00	2437,63,00
0038- Union Excise Duties	2715,42,00	829,71,00	950,00,00	1020,95,00
0039- State Excise	13541,93,36	16500,00,00	15001,39,05	17921,55,74
0040- Taxes on Sales, Trades etc.	9950,63,44	10100,00,00	12134,14,49	13897,55,96
0041- Taxes on Vehicles	2647,14,66	2772,00,00	3258,09,26	3583,90,18
0042- Taxes on Goods and Passengers	4,71,95	10,00,00	...	...
0043- Taxes and Duties on Electricity	2384,25,06	2800,00,00	2784,87,55	3125,80,81
0044- Service Tax	880,25,00	61,69,00	30,83,00	15,42,00
0045- Other Taxes and Duties on Commodities and Services	576,99,45	589,88,00	585,20,75	643,72,74
<b>Total : A. Tax Revenue</b>	<b>136622,59,86</b>	<b>140783,14,00</b>	<b>150934,93,26</b>	<b>165439,08,69</b>
<b>B. Non Tax Revenue</b>				
<b>a) Fiscal Services</b>				
0047- Other Fiscal Services	...	...	...	...
<b>b) Interest Receipts</b>				
0049- Interest Receipts	305,59,81	5369,29,26	359,89,82	4761,62,03
0050- Dividends and Profits	157,94,28	2,26,05	165,84,00	174,13,19
<b>c) Other Non Tax Revenue</b>				
<b>i) General Services</b>				
0051- Public Service Commission	6,15,86	5,18,39	6,46,65	6,78,98
0055- Police	182,61,99	142,15,75	190,99,00	200,63,29
0056- Jails	43,75	56,28	45,93	48,23
0058- Stationery and Printing	6,22	12,47	6,54	6,86
0059- Public Works	17,45,05	17,68,47	18,32,29	19,37,91

# RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
0070- Other Administrative Services	78,44,51	76,18,67	81,02,30	85,07,41
0071- Contributions and Recoveries towards Pension and other Retirement Benefits	4,61,56	2,07,47	3,16,64	3,32,48
0075- Miscellaneous General Services	86,69,15	81,40,27	108,62,48	114,88,00
<b>c) Other Non-Tax Revenue</b>				
<b>ii) Social Services</b>				
0202- Education, Sports Art and Culture	55,35,43	73,95,04	69,51,52	71,35,72
0210- Medical and Public Health	178,72,76	251,80,04	176,31,08	185,72,80
0211- Family Welfare	12	12	12	12
0215- Water Supply and Sanitation	6,36,81	13,63,00	25,42,66	16,15,99
0216- Housing	17,66,84	18,15,13	12,59,82	34,52,00
0217- Urban Development	60,69,65	34,58,03	63,73,24	67,72,99
0220- Information and Publicity	1,72,42	86,44	1,81,03	1,90,09
0230- Labour and Employment	20,47,72	7,38,13	21,50,11	22,62,01
0235- Social Security and Welfare	2,29,46	23,45,55	4,55,97	42,23,94
0250- Other Social Services	44,87	8,84,23	13,59	1,46,66
<b>c) Other Non-Tax Revenue</b>				
<b>iii) Economic Services</b>				
0401- Crop Husbandry	17,62,31	15,57,14	56,93,03	20,04,52
0403- Animal Husbandry	2,73,90	3,37,40	2,96,57	3,03,64
0404- Dairy Development	13,70,40	19,33,83	14,38,92	15,10,86
0405- Fisheries	1,08,53	88,84	1,13,96	1,19,65
0406- Forestry and Wild Life	97,61,81	81,12,93	102,60,85	107,60,44
0407- Plantation	76	1,73	79	83
0408- Food, Storage and Warehousing	34,68,23	18,60,13	36,41,63	38,23,70
0415- Agricultural Research and Education	82	76	86	90
0425- Co-operation	9,47,99	7,87,76	9,95,39	10,45,16
0435- Other Agricultural Programmes	31,16	48,57	32,72	34,42
0506- Land Reforms	1	34	1	1
0515- Other Rural Development Programmes	4,11,28	36,27,35	6,00,53	19,84,73
0551- Hill Areas	5,52	14,40	5,80	6,09
0575- Other Special Areas Programmes	45	1,58,59	48	58,83
0700- Major Irrigation	3,73,00	2,65,01	3,91,65	4,11,25
0701- Medium Irrigation	1,70,42	1,52,68	2,25,75	2,37,03
0702- Minor Irrigation	14,47,52	18,72,63	15,18,11	15,99,80
0801- Power	...	2	...	...
0802- Petroleum	2,75	92	2,89	3,03
0810- Non-Conventional Source of Energy	...	1	...	...
0851- Village and Small Industries	3,25,89	5,72,70	3,42,18	3,59,28
0852- Industries	21,74	12,54	22,83	23,96
0853- Non-Ferrous Mining and Metallurgical Industries	194,75,84	199,04,90	204,83,62	215,07,80
0875- Other Industries	...	1	...	...
1051- Ports and Lighthouses	59,48	42,66	62,46	65,58
1053- Civil Aviation	9,40	45	9,87	10,36
1054- Roads and Bridges	64,11,87	80,82,23	66,24,91	61,77,76
1055- Road Transport	2,50,13	10,00,00	2,62,63	2,75,77
1056- Inland Water Transport	...	...	...	...

**RECEIPTS**

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
1075- Other Transport Services	...	...	...	...
1275- Other Communication Services	64,36	4,42	67,58	70,96
1425- Other Scientific Research	...	...	...	...
1452- Tourism	84,06	2,06,32	88,27	92,68
1456- Civil Supplies	10,82,95	11,90,49	11,37,09	11,93,93
1475- Other General Economic Services	27,15,69	24,40,54	28,51,47	29,94,04
<b>Total : B. Non Tax Revenue</b>	<b>1690,16,53</b>	<b>6672,37,09</b>	<b>1882,17,64</b>	<b>6376,87,71</b>
<b>C-Grants-in-Aid Contributions</b>				
1601- Grants-in-aid from Central Government	39846,58,32	50591,50,00	41795,23,41	40821,06,43
1603- States Share of Union Excise Duties	...	...	...	...
<b>Total : C-Grants-in-Aid Contributions</b>	<b>39846,58,32</b>	<b>50591,50,00</b>	<b>41795,23,41</b>	<b>40821,06,43</b>
<b>Total - Revenue Receipts(A+B+C)</b>	<b>178159,34,71</b>	<b>198047,01,09</b>	<b>194612,34,31</b>	<b>212637,02,83</b>
<b>D-Capital Receipts</b>				
4000- Miscellaneous Capital Receipts	...	...	...	...
<b>Total : D-Capital Receipts</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>E-Public Debt.</b>				
<b>Receipts</b>				
6003- Internal Debt of the State Government	69066,30,00	105634,20,00	106815,50,00	111422,49,00
6004- Loans and Advances from the Central Government	8514,53,85	9324,32,00	7613,00,00	8617,63,00
<b>Total : E-Public Debt.</b>	<b>77580,83,85</b>	<b>114958,52,00</b>	<b>114428,50,00</b>	<b>120040,12,00</b>
<b>F-Loans and Advances</b>				
<b>Receipts</b>				
6202- Loans for Education,Sports,Art and Culture	...	...	...	...
6210- Loans for Medical and Public Health	...	50,00,00	20,00,00	25,00,00
6211- Loans for Family Welfare	...	...	...	...
6215- Loans for Water-Supply and Sanitation	...	...	...	...
6216- Loans for Housing	...	1,20	70	80
6217- Loans for Urabn Development	...	2,60,00	5,00	10,00
6220- Loans for Information and Publicity	...	2,65	2,20	2,25
6225- Loans for Welfare of Schedule Castes,Schedule Tribes and Other Backward Classes	...	...	...	...
6235- Loans for Social Security and Welfare	...	...	...	...
6245- Loans for Relief on account of Natural Calamities	...	...	...	...
6250- Loans for Other Social Services	...	45,00	45,00	60,00
6401- Loans for Crop Husbandry	12	1,40,00	50,00	55,00
6402- Loans for Soil and Water Conservation	...	...	...	...
6403- Loans for Animal Husbandry	...	...	...	...

# RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
6404- Loans for Diary Development	...	...	...	...
6405- Loans for Fisheries	...	1	5,06	7,08
6407- Loans for Plantation	...	1,75,00	1,00,00	1,25,00
6408- Loans for Food,Storage and Warehousing	...	...	...	...
6425- Loans for Co-operation	8,25	37,98	21,60	25,83
6435- Loans for Other Agricultural Programmes	2,00,00	2,00,00	2,00,00	2,00,00
6501- Loans for Special Programme for Rural Development	...	...	...	...
6515- Loans for Other Rural Development Programmes	1,18	10,50	6,00	6,50
6551- Loans for Hill Areas	...	...	...	...
6702- Loans for Minor Irrigation	...	...	...	...
6705- Loans for Command Area Development	...	...	...	...
6801- Loans for Power Projects	53,73,49	117,50,00	79,00,00	93,00,00
6851- Loans for Village and Small Industries	...	75	30	33
6857- Loans for Chemical and Pharmaceutical Industries	...	...	...	...
6858- Loans for Engineering Industries	23,11	93,11	60,00	60,00
6859- Loans for Tele-communication and Electronics Industries	...	40,00	20,00	25,00
6860- Loans for Consumer Industries	...	6,00	1,01,43	...
6875- Loans for Other Industries	...	...	...	...
6885- Other Loans to Industries and Minerals	...	3,50,00	...	...
7055- Loans for Road Transport	2	45,60	23,12,91	21,00,00
7056- Loans for Inland Water Transport	...	10,60	...	...
7075- Loans for Other Transport Services	...	...	...	...
7465- Loans for General Financial and Trading Institutions	...	...	...	...
7610- Loans to Government Servants etc.	1,98,77	3,72,35	1,15,48	84,89
<b>Total : F-Loans and Advances</b>				
	<b>58,04,94</b>	<b>185,40,75</b>	<b>129,45,68</b>	<b>145,62,68</b>
<b>G-Inter-State Settlement</b>				
<b>Receipts</b>				
<b>Total : G-Inter-State Settlement</b>				
	...	...	...	...
<b>H-Transfer to Contingency Fund</b>				
<b>Receipts</b>				
7999- Appropriation to the Contingency Fund	...	...	...	...
<b>Total : H-Transfer to Contingency Fund</b>				
	...	...	...	...
<b>Total : I-CONSOLIDATED FUND - RECEIPTS</b>				
	<b>255798,23,50</b>	<b>313190,93,84</b>	<b>309170,29,99</b>	<b>332822,77,51</b>
<b>II-CONTINGENCY FUND</b>				
8000- Contingency Fund	...	...	294,27,30	...
<b>Total :</b>				
	...	...	<b>294,27,30</b>	...

**RECEIPTS**

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
<b>Total : II-CONTINGENCY FUND</b>	...	...	<b>294,27,30</b>	...
<b>III-PUBLIC ACCOUNT</b>				
<b>I-Small Savings, Provident Fund, etc.</b>				
<b>(b) Provident Fund</b>				
8009- State Provident Fund	3574,01,37	5744,50,40	4187,75,10	4587,55,10
<b>(c) Other Accounts</b>				
8011- Insurance and Pension Fund	14,84,47	14,20,30	14,77,80	14,67,90
<b>Total : I-Small Savings, Provident Fund, etc.</b>	<b>3588,85,84</b>	<b>5758,70,70</b>	<b>4202,52,90</b>	<b>4602,23,00</b>
<b>J-Reserve Funds</b>				
<b>(a) Reserve Fund Bearing Interest</b>				
8115- Depreciation/Renewal Reserve Fund	...	...	...	...
8121- General and Other Reserve Funds	1871,62,59	1416,00,00	957,00,00	1597,00,00
<b>(b) Reserve Fund Not Bearing Interest</b>				
8222- Sinking Funds	904,89,36	-3967,80,00	766,00,00	-3423,00,00
8223- Famine Relief Fund	...	...	...	...
8225- Roads and Bridges Fund	508,04,95	589,74,00	584,91,00	643,40,00
8226- Depreciation/Renewal Reserve Funds	...	...	...	...
8229- Development and Welfare Funds	4,71,95	3,00,00	50,00	5,00,00
8235- General And Reserve Funds	101,98,04	101,93,00	100,01,00	101,01,20
<b>Total : J-Reserve Funds</b>	<b>3391,26,89</b>	<b>-1857,13,00</b>	<b>2408,42,00</b>	<b>-1076,58,80</b>
<b>K-Deposits and Advances</b>				
<b>(a) Deposits Bearing Interest</b>				
8336- Civil Deposits	5976,85,21	5590,70,22	6216,02,86	6432,87,73
8338- Deposits of Local Funds	...	2,34,00	2,34,00	2,34,00
8342- Other Deposits.	296,10,63	286,92,60	307,19,92	335,17,10
<b>(b) Deposits not Bearing Interest</b>				
8443- Civil Deposits	3096,98,74	6399,93,28	4623,60,26	3186,42,94
8448- Deposits of Local Funds	29934,20,28	29073,97,25	30807,03,40	28299,41,30
8449- Other Deposits	73824,98,77	81294,65,00	81651,41,00	85581,05,00
<b>(c) Advances</b>				
8550- Civil Advances	...	...	...	...
<b>Total : K-Deposits and Advances</b>	<b>113129,13,63</b>	<b>122648,52,35</b>	<b>123607,61,44</b>	<b>123837,28,07</b>
<b>L-Suspenses and Miscellaneous</b>				
<b>(b) Suspenses</b>				
8658- Suspense Accounts	174,87,77	674,77,36	714,18,12	729,53,95
<b>(c) Other Accounts</b>				
8670- Cheques and Bills	159205,41,69	145293,00,00	145232,00,00	152493,00,00
8671- Departmental Balances	...	...	...	...



## RECEIPTS

*All Figures are in Thousand of Rupees*

Receipt Heads	Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
8672- Permanent Cash Imprest	...	17,20	17,20	18,16
8673- Cash Balance Investment Account	215508,33,21	144426,00,00	227489,00,00	241731,00,00
8674- Security Deposits made by Government	...	...	50,95	...
8675- Deposit with Reserve Bank	471542,31,35	404992,30,00	495120,00,00	519877,00,00
<b>(d) Accounts with Government of Foreign Countries</b>				
8679- Account with Governments of Other Countries	...	...	...	...
<b>(e) Miscellaneous</b>				
8680- Miscellaneous Government Accounts	...	...	...	...
<b>Total : L-Suspenses and Miscellaneous</b>	<b>846430,94,02</b>	<b>695386,24,56</b>	<b>868555,86,27</b>	<b>914830,72,11</b>
<b>M-Remittances</b>				
<b>(a) Money Order and Other Remittances</b>				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	...	...	...	...
<b>(b) Inter-Governments Adjustment Accounts</b>				
8786- Adjusting Account between Central and State Governments	...	...	...	...
8793- Inter-State Suspense Account	-25,27	2,23,17	33,20	34,60
<b>Total : M-Remittances</b>	<b>-25,27</b>	<b>2,23,17</b>	<b>33,20</b>	<b>34,60</b>
<b>Total : III-PUBLIC ACCOUNT</b>	<b>966539,95,11</b>	<b>821938,57,78</b>	<b>998774,75,81</b>	<b>1042193,98,98</b>
<b>Total - I, II &amp; III Receipts</b>	<b>1222338,18,61</b>	<b>1135129,51,62</b>	<b>1308239,33,10</b>	<b>1375016,76,49</b>
<b>N-Cash Balance</b>				
<b>Total : N-Cash Balance</b>	<b>-20,32,30</b>	(*)	(*)	(*)
<b>Grand Total</b>	<b>1222317,86,31</b>	(*)	(*)	(*)

(\*) Not indicated here

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
<b>I-CONSOLIDATED FUND-EXPENDITURE</b>					
<b>Expenditure Heads (Revenue Account)</b>					
<b>A-General Services</b>					
<b>(a) Organs of State</b>					
2011- State Legislatures	Voted..	61,04,27	65,97,99	69,40,90	73,28,79
	Charged..	35,26	34,22	35,80	37,20
2012- Governor	Voted..	...	...	...	...
	Charged..	13,65,40	20,58,56	15,57,47	20,87,76
2013- Council of Ministers	Voted..	32,83,36	46,82,34	47,46,13	51,90,97
	Charged..	...	...	...	...
2014- Administration of Justice	Voted..	606,01,21	687,46,22	690,61,56	700,88,33
	Charged..	197,39,79	315,51,06	319,26,64	321,11,51
2015- Elections	Voted..	599,13,04	177,36,49	409,07,42	1351,87,39
	Charged..	...	...	...	...
<b>(b) Fiscal Services</b>					
2020- Collection of Taxes on Income and Expenditure	Voted..	5,97,43	6,58,60	6,21,36	6,54,67
	Charged..	...	...	...	...
2029- Land Revenue	Voted..	666,33,52	831,75,78	746,92,21	842,55,28
	Charged..	...	...	...	...
2030- Stamps and Registration	Voted..	187,86,94	196,04,31	213,13,24	216,24,40
	Charged..	...	...	...	...
2035- Collection of Other Taxes on Property and Capital Transactions	Voted..	62,44	67,91	88,73	92,18
	Charged..	...	...	...	...
2039- State Excise	Voted..	156,94,10	163,54,50	175,12,97	180,44,63
	Charged..	...	...	...	...
2040- Taxes on Sales, Trades etc.	Voted..	75,49,27	96,09,89	89,79,67	105,01,63
	Charged..	...	...	...	...
2041- Taxes on Vehicles	Voted..	45,24,75	63,78,39	52,24,66	54,95,94
	Charged..	...	...	...	...
2043- Collection Charges Under State Goods And Services Tax	Voted..	185,83,13	231,24,50	207,36,01	233,77,46
	Charged..	...	...	...	...
2045- Other Taxes and Duties on Commodities and Services	Voted..	7,44,20	7,28,74	7,17,58	7,38,60
	Charged..	...	...	...	...
2047- Other Fiscal Services	Voted..	7,40,93	8,21,04	8,96,87	9,27,39
	Charged..	...	...	...	...
<b>(c) Interest of Payment and Servicing of Debt</b>					
2048- Appropriation for Reduction or Avoidance of Debt	Voted..	...	...	...	...
	Charged..	100,00,00	200,00,00	100,00,00	200,00,00
2049- Interest Payments	Voted..	...	...	...	...
	Charged..	36672,21,23	39110,92,26	39833,97,38	42762,89,65
<b>(d) Administrative Services</b>					
2051- Public Service Commission	Voted..	19,35,34	26,61,94	29,07,57	29,59,88
	Charged..	26,72,35	37,73,14	36,95,51	38,19,79

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2021-2022	2022-2023	2022-2023	2023-2024
2052- Secretariat--General Services	Voted..	356,94,24	786,05,13	411,39,20	660,48,93
	Charged..	...	...	21,37,00	...
2053- District Administration	Voted..	262,76,61	294,21,77	292,54,77	304,93,67
	Charged..	...	...	...	...
2054- Treasury and Accounts Administration	Voted..	207,52,96	196,06,22	184,27,89	196,97,24
	Charged..	...	...	...	...
2055- Police	Voted..	9370,66,61	9973,52,92	11555,86,48	10071,19,74
	Charged..	3,85,84	...	47,75	...
2056- Jails	Voted..	287,55,37	312,05,38	307,05,27	314,60,74
	Charged..	...	...	...	...
2058- Stationery and Printing	Voted..	20,95,77	47,89,44	47,47,63	50,71,58
	Charged..	...	...	...	...
2059- Public Works	Voted..	625,79,78	797,76,46	725,27,11	845,90,90
	Charged..	9,30,88	9,70,55	9,92,74	10,31,03
2062- Vigilance	Voted..	8	19,13,85	62,12	63,36
	Charged..	...	...	...	...
2070- Other Administrative Services	Voted..	844,37,50	891,79,24	966,14,87	1014,38,12
	Charged..	...	...	...	...
<b>(e) Pensions and Miscellaneous General Services</b>					
2071- Pensions and Other Retirement Benefits	Voted..	26668,79,45	22987,85,24	25481,30,94	23831,32,50
	Charged..	7,00,51	9,89,57	13,05,25	64,65,89
2075- Miscellaneous General Services	Voted..	161,93,53	188,77,41	217,22,11	174,33,63
	Charged..	...	...	...	50,00,00
<b>Total : A-General Services</b>		<b>78495,37,09</b>	<b>78809,31,06</b>	<b>83293,60,81</b>	<b>84798,60,78</b>
		<b>Voted..</b>	<b>41464,85,84</b>	<b>39104,61,70</b>	<b>42942,65,27</b>
		<b>Charged..</b>	<b>37030,51,25</b>	<b>39704,69,36</b>	<b>40350,95,54</b>
<b>B-Social Services</b>					
<b>a) Education, Sports, Art and Culture</b>					
2202- General Education	Voted..	36339,69,99	40197,82,47	39957,39,44	42257,13,11
	Charged..	...	...	...	...
2203- Technical Education	Voted..	568,96,32	913,67,76	667,01,29	1008,71,53
	Charged..	...	...	...	...
2204- Sports and Youth Services	Voted..	77,04,04	780,93,03	213,06,89	828,57,49
	Charged..	...	...	...	...
2205- Art and Culture	Voted..	462,15,72	410,34,55	319,27,42	488,36,66
	Charged..	...	...	...	...
<b>(b) Health and Family Welfare</b>					
2210- Medical and Public Health	Voted..	14448,18,12	13916,14,38	14105,82,28	14381,80,34
	Charged..	...	...	4,99	-1
2211- Family Welfare	Voted..	1229,56,33	1606,30,18	1410,11,41	1220,74,70
	Charged..	...	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
2215- Water Supply and Sanitation	Voted..	1491,54,78	1153,28,75	1417,38,38	1353,78,44
	Charged..	...	...	4,54	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2021-2022	2022-2023	2022-2023	2023-2024
2216- Housing	Voted..	182,02,55	227,57,39	211,05,93	6821,35,09
	Charged..	...	...	...	...
2217- Urban Development	Voted..	8026,27,60	7558,24,73	12003,16,11	7771,16,03
	Charged..	...	...	...	...
<b>(d) Information and Broadcasting</b>					
2220- Information and Publicity	Voted..	149,10,08	201,03,38	186,80,63	221,92,24
	Charged..	...	...	...	...
<b>(e) Welfare of SC, ST and OBC's</b>					
2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	4190,35,75	4981,93,60	4444,01,20	5351,49,33
	Charged..	...	...	...	...
<b>(f) Labour and Labour Welfare</b>					
2230- Labour and Employment	Voted..	220,24,75	315,39,34	265,60,97	340,21,86
	Charged..	...	...	...	...
<b>(g) Social Welfare and Nutrition</b>					
2235- Social Security And Welfare	Voted..	31126,78,15	32723,20,91	40371,14,37	33186,52,80
	Charged..	10,28	...	31,60	...
2236- Nutrition	Voted..	1780,49,67	1206,96,55	1433,47,58	1457,30,60
	Charged..	...	...	...	...
2245- Relief on account of Natural Calamities	Voted..	1703,76,00	1423,09,90	858,16,46	1802,40,16
	Charged..	...	...	...	...
2250- Other Social Services	Voted..	224,40,73	280,50,01	269,90,50	290,57,32
	Charged..	...	...	...	...
<b>(h) Others</b>					
2251- Secretariat--Social Services	Voted..	254,55,54	443,91,24	354,77,91	417,96,29
	Charged..	...	...	...	...
<b>Total : B-Social Services</b>		<b>102475,26,40</b>	<b>108340,38,17</b>	<b>118488,59,90</b>	<b>119200,03,98</b>
		<b>Voted..</b>	<b>102475,16,13</b>	<b>108340,38,17</b>	<b>118488,18,77</b>
		<b>Charged..</b>	<b>10,28</b>	<b>...</b>	<b>41,13</b>
					<b>-1</b>
<b>C-Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2401- Crop Husbandry	Voted..	5781,52,17	8054,84,56	6948,88,17	7938,57,85
	Charged..	...	...	...	...
2402- Soil and Water Conservation	Voted..	69,59,62	193,84,58	53,46,77	79,42,86
	Charged..	...	...	...	...
2403- Animal Husbandry	Voted..	683,79,27	853,41,71	679,52,54	879,44,00
	Charged..	...	...	...	...
2404- Dairy Development	Voted..	80,54,95	123,48,20	70,63,33	98,64,82
	Charged..	...	...	...	...
2405- Fisheries	Voted..	134,34,29	329,36,19	188,93,20	359,47,52
	Charged..	...	...	8,48	...
2406- Forestry and Wild Life	Voted..	507,99,32	755,74,07	610,65,70	780,98,20
	Charged..	...	...	...	...
2408- Food, Storage and Warehousing	Voted..	249,18,32	254,27,94	253,33,45	5330,99,69
	Charged..	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2021-2022	2022-2023	2022-2023	2023-2024	
2415-	Agricultural Research and Education	Voted..	215,76,44	248,88,59	272,84,00	289,83,88
		Charged..	...	...	...	...
2425-	Co-operation	Voted..	311,92,76	371,56,03	380,77,40	436,24,83
		Charged..	30	43	43	47
2435-	Other Agricultural Programmes	Voted..	64,07,61	177,38,95	97,11,68	295,29,31
		Charged..	...	...	...	...
<b>(b) Rural Development</b>						
2501-	Special Programmes for Rural Development	Voted..	617,98,10	507,04,98	732,04,98	776,49,98
		Charged..	...	...	...	...
2505-	Rural Employment	Voted..	6657,79,35	9762,87,60	5353,17,55	5191,77,30
		Charged..	...	...	...	...
2506-	Land Reforms	Voted..	28,63,03	31,64,45	33,02,06	34,01,75
		Charged..	...	...	...	...
2515-	Other Rural Development Programmes	Voted..	7176,73,10	9225,05,24	8875,89,51	7773,86,55
		Charged..	...	-1	-1	-1
<b>(c) Special Areas Programmes</b>						
2551-	Hill Areas	Voted..	913,87,48	1012,01,42	973,54,01	1088,24,22
		Charged..	...	...	...	...
2575-	Other Special Areas Programmes	Voted..	220,50,71	498,12,11	385,29,47	449,54,68
		Charged..	...	...	...	...
<b>(d) Irrigation and Flood Control</b>						
2700-	Major Irrigation	Voted..	257,75,59	333,66,78	295,18,38	299,00,30
		Charged..	...	...	...	...
2701-	Medium Irrigation	Voted..	51,83,76	63,05,07	58,25,37	71,25,42
		Charged..	...	...	...	...
2702-	Minor Irrigation	Voted..	513,66,08	523,81,78	540,44,43	553,75,94
		Charged..	...	...	...	...
2705-	Command Area Development	Voted..	...	-1	-1	-1
		Charged..	...	...	...	...
2711-	Flood Control and Drainage	Voted..	369,28,43	543,49,22	540,72,27	604,04,92
		Charged..	...	...	...	...
<b>(e) Energy</b>						
2801-	Power	Voted..	1549,76,08	932,87,00	2064,91,20	1541,00,00
		Charged..	...	...	...	...
2810-	Non-conventional Sources of Energy	Voted..	32,44,57	82,42,49	51,12,49	69,75,74
		Charged..	...	...	...	...
<b>(f) Industry and Minerals</b>						
2851-	Village and Small Industries	Voted..	276,42,55	638,68,87	366,48,10	606,29,25
		Charged..	...	...	...	...
2852-	Industries	Voted..	48,36,41	331,52,53	133,13,32	348,42,50
		Charged..	...	...	...	...
2853-	Non-Ferrous Mining and Metallurgical Industries	Voted..	4,58,88	9,85,88	10,35,09	11,11,01
		Charged..	...	...	...	...
<b>(g) Transport</b>						
3051-	Ports and Lighthouses	Voted..	1,42,66	1,52,78	1,39,88	1,49,94
		Charged..	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2021-2022	2022-2023	2022-2023	2023-2024
3053- Civil Aviation	Voted..	2,84,61	1,62,98	3,01,54	4,03,90
	Charged..	...	...	...	...
3054- Roads and Bridges	Voted..	500,84,65	1317,54,72	562,01,05	584,56,73
	Charged..	...	1,19	1,00	1,03
3055- Road Transport	Voted..	1110,91,64	680,49,33	948,67,78	884,52,00
	Charged..	...	...	...	...
3056- Inland Water Transport	Voted..	7,72	8,81,30	93,59	8,59,78
	Charged..	...	...	...	...
3075- Other Transport Services	Voted..	...	...	...	...
	Charged..	...	...	...	...
<b>(i) Science, Technology and Environment</b>					
3425- Other Scientific Research	Voted..	26,30,63	64,70,06	36,99,65	67,69,32
	Charged..	...	...	...	...
3435- Ecology & Environment	Voted..	19,34,58	81,84,26	32,99,53	81,58,73
	Charged..	...	...	...	...
<b>(j) General Economic Services</b>					
3451- Secretariat-Economic Services	Voted..	147,64,65	196,81,00	170,36,02	205,81,51
	Charged..	...	...	-1	-1
3452- Tourism	Voted..	53,84,78	186,38,71	57,47,69	242,99,83
	Charged..	...	...	...	...
3454- Census, Surveys and Statistics	Voted..	27,47,04	44,60,55	31,72,20	43,86,56
	Charged..	...	...	...	...
3456- Civil Supplies	Voted..	103,85,96	190,99,06	142,28,94	148,09,65
	Charged..	...	...	...	...
3475- Other General Economic Services	Voted..	21,64,42	25,77,68	24,98,95	25,30,67
	Charged..	...	...	...	...
<b>Total : C-Economic Services</b>		<b>28834,62,51</b>	<b>38660,10,27</b>	<b>31982,71,17</b>	<b>38206,12,61</b>
		<b>Voted.. 28834,62,21</b>	<b>38660,08,66</b>	<b>31982,61,28</b>	<b>38206,11,13</b>
		<b>Charged.. 30</b>	<b>1,61</b>	<b>9,89</b>	<b>1,48</b>
<b>D-Grants-in-Aid and Contributions</b>					
3604- Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Voted..	354,38,04	516,88,61	510,68,34	1356,34,79
	Charged..	...	...	...	...
<b>Total : D-Grants-in-Aid and Contributions</b>		<b>354,38,04</b>	<b>516,88,61</b>	<b>510,68,34</b>	<b>1356,34,79</b>
		<b>Voted.. 354,38,04</b>	<b>516,88,61</b>	<b>510,68,34</b>	<b>1356,34,79</b>
		<b>Charged.. ...</b>	<b>...</b>	<b>...</b>	<b>...</b>
<b>Total : Expenditure Heads (Revenue Account)</b>		<b>210159,64,04</b>	<b>226326,68,11</b>	<b>234275,60,22</b>	<b>243561,12,16</b>
		<b>Voted.. 173129,02,22</b>	<b>186621,97,14</b>	<b>193924,13,66</b>	<b>200092,67,86</b>
		<b>Charged.. 37030,61,82</b>	<b>39704,70,97</b>	<b>40351,46,56</b>	<b>43468,44,30</b>

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
<b>CONSOLIDATED FUND-CAPITAL PUBLIC DEBT, ETC.</b>					
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A-Capital Account of General Services</b>					
4055- Capital Outlay on Police	Voted..	166,42,06	436,24,30	187,62,47	523,85,60
	Charged..	...	...	...	...
4059- Capital Outlay on Public Works	Voted..	374,33,97	978,67,91	665,66,34	924,71,03
	Charged..	25,00	71,40	28,53	71,40
4070- Capital Outlay on Other Administrative Services	Voted..	3,83,20	13,03,80	9,21,00	28,76,30
	Charged..	...	15,30	5,00	6,00
<b>Total : A-Capital Account of General Services</b>		<b>544,84,23</b>	<b>1428,82,71</b>	<b>862,83,34</b>	<b>1478,10,33</b>
	<b>Voted..</b>	<b>544,59,23</b>	<b>1427,96,01</b>	<b>862,49,81</b>	<b>1477,32,93</b>
	<b>Charged..</b>	<b>25,00</b>	<b>86,70</b>	<b>33,53</b>	<b>77,40</b>
<b>B-Capital Account of Social Services</b>					
<b>(a) Education, Sport, Art and Culture</b>					
4202- Capital Outlay on Education, Sports, Art and Culture	Voted..	234,02,97	1163,61,32	333,61,22	1229,22,59
	Charged..	...	...	...	...
<b>(b) Health and Family Welfare</b>					
4210- Capital Outlay on Medical and Public Health	Voted..	1090,57,18	2263,48,98	2069,72,13	2887,12,59
	Charged..	...	...	...	...
4211- Capital Outlay on Family Welfare	Voted..	...	...	...	...
	Charged..	...	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
4215- Capital Outlay on Water Supply and Sanitation	Voted..	3643,29,16	2681,92,54	1794,70,34	2969,00,99
	Charged..	...	...	3,07,28	...
4216- Capital Outlay on Housing	Voted..	53,58,23	277,73,55	235,32,14	253,06,46
	Charged..	65,56	...	25,58	...
4217- Capital Outlay on Urban Development	Voted..	1956,49,82	4047,81,75	3072,93,28	3754,37,99
	Charged..	...	...	...	...
<b>(d) Information and Broadcasting</b>					
4220- Capital Outlay on Information and Publicity	Voted..	4,45,93	35,70,00	14,55,50	33,25,00
	Charged..	...	...	...	...
<b>(e) Welfare of SC, ST and OBC's</b>					
4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	160,58,41	1598,86,67	285,11,99	1877,72,55
	Charged..	...	...	...	...
<b>(g) Social Welfare and Nutrition</b>					
4235- Capital Outlay on Social Security and Welfare	Voted..	260,99,49	1095,19,63	495,32,77	397,74,50
	Charged..	42,86	...	6,00,00	...
<b>(h) Others</b>					
4250- Capital Outlay on Other Social Services	Voted..	32,33,54	162,09,98	58,99,98	164,78,98
	Charged..	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2021-2022	2022-2023	2022-2023	2023-2024
<b>Total : B-Capital Account of Social Services</b>		<b>7437,43,15</b>	<b>13326,44,42</b>	<b>8369,62,21</b>	<b>13566,31,65</b>
	<b>Voted..</b>	<b>7436,34,73</b>	<b>13326,44,42</b>	<b>8360,29,35</b>	<b>13566,31,65</b>
	<b>Charged..</b>	<b>1,08,42</b>	<b>...</b>	<b>9,32,86</b>	<b>...</b>
<b>C-Capital Account of Economic Services</b>					
<b>(a) Capital Account of Agriculture and Allied Activities</b>					
4401-	Capital Outlay on Crop Husbandry	Voted.. 69,89,57	472,21,20	86,63,50	340,55,00
		Charged.. ...	...	...	...
4402-	Capital Outlay on Soil and Water Conservation	Voted.. ...	25,00	15,00	15,50
		Charged.. ...	...	...	...
4403-	Capital Outlay on Animal Husbandry	Voted.. 23,49,79	150,38,00	158,50,00	183,00,00
		Charged.. ...	...	...	...
4404-	Capital Outlay on Dairy Development	Voted.. 14,14	56,15,00	4,35,25	39,94,00
		Charged.. ...	...	...	...
4405-	Capital Outlay on Fisheries	Voted.. 7,03,45	54,97,50	16,05,00	62,00,00
		Charged.. ...	...	...	...
4406-	Capital Outlay on Forestry and Wild Life	Voted.. 73,95,02	111,59,52	74,75,00	116,16,00
		Charged.. ...	...	...	...
4407-	Capital Outlay on Plantations	Voted.. ...	1	1	1
		Charged.. ...	...	...	...
4408-	Capital Outlay on Food, Storage and Warehousing	Voted.. 86,67,04	170,77,17	135,87,17	165,62,17
		Charged.. 46,50	52,50	52,50	3,00,00
4415-	Capital Outlay on Agricultural Research and Education	Voted.. 2,27,16	55,39,80	3,58,00	31,38,00
		Charged.. ...	...	...	...
4425-	Capital Outlay on Co-operation	Voted.. 121,15,81	76,81,95	82,86,78	64,46,90
		Charged.. 27,29,44	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	Voted.. 41,82,02	197,01,70	52,70,00	271,67,00
		Charged.. ...	...	...	...
<b>(b) Capital Account of Rural Development</b>					
4515-	Capital Outlay on Other Rural Development Programmes	Voted.. 481,65,28	2709,25,50	1201,77,50	2202,90,50
		Charged.. ...	...	...	...
<b>(c) Capital Account of Special Areas Programme</b>					
4551-	Capital Outlay on Hill Areas	Voted.. ...	1	1	1
		Charged.. ...	...	...	...
4575-	Capital Outlay on Other Special Areas Programme	Voted.. 432,75,92	2131,57,67	676,36,17	2204,64,90
		Charged.. ...	...	...	...
<b>(d) Capital Account of Irrigation and Flood Control</b>					
4700-	Capital Outlay on Major Irrigation	Voted.. 612,70,95	1374,61,00	907,64,00	1292,25,00
		Charged.. ...	...	...	...
4701-	Capital Outlay on Major & Medium Irrigation	Voted.. 47,73,64	59,99,99	61,99,99	70,82,99
		Charged.. ...	...	1,13,94	...
4702-	Capital Outlay on Minor Irrigation	Voted.. 471,49,06	1018,05,21	580,93,54	1082,86,94
		Charged.. ...	...	...	...
4705-	Capital Outlay on Command Area Development	Voted.. ...	1,88,71	20,00	20,00
		Charged.. ...	...	...	...



## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate	
		2021-2022	2022-2023	2022-2023	2023-2024	
4711-	Capital Outlay on Flood Control Projects	Voted..	894,00,83	1402,07,49	1316,12,49	1576,72,99
		<i>Charged..</i>	4,74,32	...	4,92,86	...
	<b>(e) Capital Account of Energy</b>					
4801-	Capital Outlay on Power Projects	Voted..	1300,94,20	1317,07,52	1042,06,14	1456,15,54
		<i>Charged..</i>	...	...	...	...
4810-	Capital Outlay on Non-Conventional Sources of Energy	Voted..	15,13,28	485,28,47	213,64,57	331,36,45
		<i>Charged..</i>	...	...	...	...
	<b>(f) Capital Account of Industry and Minerals</b>					
4851-	Capital Outlay on Village and Small Industries	Voted..	63,62,91	476,82,10	145,71,60	588,93,10
		<i>Charged..</i>	...	...	...	...
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	Voted..	...	13	10	13
		<i>Charged..</i>	...	...	...	...
4856-	Capital Outlay On Petrochemical Industries	Voted..	...	...	...	...
		<i>Charged..</i>	...	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	Voted..	5,19,89	43,64,85	13,25,00	46,10,84
		<i>Charged..</i>	...	...	...	...
4858-	Capital Outlay on Engineering Industries	Voted..	...	1	1	1
		<i>Charged..</i>	...	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	Voted..	1,13,04	20,00,00	4,00,00	...
		<i>Charged..</i>	...	...	...	...
4860-	Capital Outlay on Consumer Industries	Voted..	35,80,52	42,52,49	9,82,29	49,17,49
		<i>Charged..</i>	...	...	...	...
4875-	Capital Outlay on Other Industries	Voted..	...	52,50	30,50	52,50
		<i>Charged..</i>	...	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	Voted..	369,51,06	825,44,65	182,04,99	883,81,22
		<i>Charged..</i>	...	...	...	...
	<b>(g) Capital Account of Transport</b>					
5053-	Capital Outlay on Civil Aviation	Voted..	4,23	26,25	24,00	26,25
		<i>Charged..</i>	...	...	...	...
5054-	Capital Outlay on Roads and Bridges	Voted..	4074,37,95	4164,82,39	4797,16,39	4927,68,09
		<i>Charged..</i>	4,93,43	...	21,48,76	...
5055-	Capital Outlay on Road Transport	Voted..	38,08,06	279,13,05	57,82,48	354,22,14
		<i>Charged..</i>	...	...	...	...
5056-	Capital Outlay on Inland Water Transport	Voted..	89,65,35	383,29,99	113,79,99	323,06,99
		<i>Charged..</i>	...	...	...	...
5075-	Capital Outlay on Other Transport Services	Voted..	...	5,26,05	1,05	1,05
		<i>Charged..</i>	...	...	...	6,50
	<b>(j) Capital Account of General Economic Services</b>					
5425-	Capital Outlay on Other Scientific & Environmental Research	Voted..	...	...	...	...
		<i>Charged..</i>	...	...	...	...
5452-	Capital Outlay on Tourism	Voted..	55,84,75	271,00,00	100,80,00	237,05,00
		<i>Charged..</i>	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual 2021-2022	Budget Estimate 2022-2023	Revised Estimate 2022-2023	Budget Estimate 2023-2024
5465-	Investments in General Financial and Trading Institutions	Voted.. 47,78,00	29,40,00	165,60,00	74,00,00
		Charged.. ..	..	..	..
5475-	Capital Outlay on Other General Economic Services	Voted.. 44,59	1,04,99	1,04,99	99,99
		Charged.. ..	..	..	..
<b>Total : C-Capital Account of Economic Services</b>		<b>9501,81,20</b>	<b>18389,10,37</b>	<b>12235,91,57</b>	<b>18981,81,20</b>
		<b>Voted.. 9464,37,51</b>	<b>18388,57,87</b>	<b>12207,83,51</b>	<b>18978,74,70</b>
		<b>Charged.. 37,43,69</b>	<b>52,50</b>	<b>28,08,06</b>	<b>3,06,50</b>
<b>Total : Capital Expenditure</b>		<b>17484,08,59</b>	<b>33144,37,50</b>	<b>21468,37,12</b>	<b>34026,23,18</b>
		<b>Voted.. 17445,31,48</b>	<b>33142,98,30</b>	<b>21430,62,67</b>	<b>34022,39,28</b>
		<b>Charged.. 38,77,11</b>	<b>1,39,20</b>	<b>37,74,45</b>	<b>3,83,90</b>
<b>E-Public Debt.</b>					
6003-	Internal Debt of the State Government	Voted.. ..	..	..	..
		Charged.. 30218,32,25	58528,89,48	58395,63,48	58927,77,82
6004-	Loans and Advances from the Central Government	Voted.. ..	..	..	..
		Charged.. 1321,55,55	1871,62,19	1462,18,18	1613,01,68
<b>Total :</b>		<b>31539,87,80</b>	<b>60400,51,67</b>	<b>59857,81,66</b>	<b>60540,79,50</b>
		<b>Voted.. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>
		<b>Charged.. 31539,87,80</b>	<b>60400,51,67</b>	<b>59857,81,66</b>	<b>60540,79,50</b>
<b>Total : E-Public Debt.</b>		<b>31539,87,80</b>	<b>60400,51,67</b>	<b>59857,81,66</b>	<b>60540,79,50</b>
		<b>Voted.. ..</b>	<b>..</b>	<b>..</b>	<b>..</b>
		<b>Charged.. 31539,87,80</b>	<b>60400,51,67</b>	<b>59857,81,66</b>	<b>60540,79,50</b>
<b>F-Loans and Advance</b>					
6202-	Loans for Education, Sports, Art and Culture	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6210-	Loans for Medical and Public Health	Voted.. ..	50,00	50,00	50,00
		Charged.. ..	..	..	..
6211-	Loans for Family Welfare	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6215-	Loans for Water Supply and Sanitation	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6216-	Loans for Housing	Voted.. ..	..	..	..
		Charged.. ..	..	..	..
6217-	Loans for Urban Development	Voted.. 257,25,19	451,13,00	217,00,00	308,68,00
		Charged.. ..	..	..	..
6220-	Loans for Information and Publicity	Voted.. 1,69,05	2,00,00	2,00,00	2,10,00

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2021-2022	2022-2023	2022-2023	2023-2024
	<i>Charged..</i>	...	...	...	...
6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	Voted..	35,00,00	126,00,00	35,00,00	145,00,00
	<i>Charged..</i>	...	...	...	...
6235- Loans For Social Security And Welfare	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6250- Loans for Other Social Services	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6401- Loans for Crop Husbandry	Voted..	...	...	...	1,00
	<i>Charged..</i>	...	...	...	...
6403- Loans for Animal Husbandry	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6405- Loans for Fisheries	Voted..	...	7,01,60	...	5,00,00
	<i>Charged..</i>	...	...	...	...
6406- Loans for Forestry and Wild Life	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6407- Loans for Plantations	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6408- Loans for Food, Storage and Warehousing	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6425- Loans for Co-operation	Voted..	...	20,00	20,00	20,00
	<i>Charged..</i>	...	...	...	...
6435- Loans For Other Agricultural Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6515- Loans for Other Rural Development Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6551- Loans for Hill Areas	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6575- Loans for Other Special Areas Programmes	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
6801- Loans for Power Projects	Voted..	500,00,00	50,00,00	51,26,28	10,00,00
	<i>Charged..</i>	...	...	...	...
6851- Loans for Village and Small Industries	Voted..	1,93,71	2,34,10	2,35,41	2,25,22
	<i>Charged..</i>	...	...	...	...
6857- Loans for Chemical and Pharmaceutical Industries	Voted..	21,25,38	23,50,00	23,00,00	23,48,00
	<i>Charged..</i>	...	...	...	...
6858- Loans for Engineering Industries	Voted..	10,13	30,01	15,01	15,01
	<i>Charged..</i>	...	...	...	...
6859- Loans For Telecommunication And Electronics Industries	Voted..	...	...	6,12,50	...
	<i>Charged..</i>	...	...	...	...
6860- Loans for Consumer Industries	Voted..	109,76,88	135,08,00	132,80,04	134,78,60
	<i>Charged..</i>	...	...	...	...
6875- Loans for Other Industries	Voted..	3,10,00	6,80,50	3,10,00	5,95,00
	<i>Charged..</i>	...	...	...	...
6885- Other Loans To Industries And Minerals	Voted..	...	1,05,00	1,05,00	1

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads		Actual	Budget Estimate	Revised Estimate	Budget Estimate
		2021-2022	2022-2023	2022-2023	2023-2024
	<i>Charged..</i>	...	...	...	...
7055- Loans for Road Transport	Voted..	100,57,86	231,00,00	112,66,00	251,25,00
	<i>Charged..</i>	...	...	...	...
7056- Loans for Inland Water Transport	Voted..	28,54,41	31,79,38	32,25,00	35,54,38
	<i>Charged..</i>	...	...	...	...
7075- Loans for Other Transport Services	Voted..	12,88,94	16,05,00	27,65,00	27,95,00
	<i>Charged..</i>	...	...	...	...
7452- Loans for Tourism	Voted..	3,00,00	2,10,00	50,00	2,00,00
	<i>Charged..</i>	...	...	...	...
7465- Loans for General Financial and Trading Institutions	Voted..	25,00,00	59,50,00	59,50,00	67,14,00
	<i>Charged..</i>	...	...	...	...
7610- Loans to Government Servants etc.	Voted..	1,97,34	12,00,00	12,00,20	12,24,00
	<i>Charged..</i>	...	...	...	...
7615- Miscellaneous Loans	Voted..	...	...	...	...
	<i>Charged..</i>	...	...	...	...
	<b>Total :</b>	<b>1102,08,89</b>	<b>1158,36,59</b>	<b>719,10,44</b>	<b>1034,23,22</b>
	<b>Voted..</b>	<b>1102,08,89</b>	<b>1158,36,59</b>	<b>719,10,44</b>	<b>1034,23,22</b>
	<b>Charged..</b>	...	...	...	...
	<b>Total : F-Loans and Advance</b>	<b>1102,08,89</b>	<b>1158,36,59</b>	<b>719,10,44</b>	<b>1034,23,22</b>
	<b>Voted..</b>	<b>1102,08,89</b>	<b>1158,36,59</b>	<b>719,10,44</b>	<b>1034,23,22</b>
	<b>Charged..</b>	...	...	...	...
<b>G-Inter-State Settlement</b>					
	<b>Total :</b>	...	...	...	...
	<b>Voted..</b>	...	...	...	...
	<b>Charged..</b>	...	...	...	...
	<b>Total : G-Inter-State Settlement</b>	...	...	...	...
	<b>Voted..</b>	...	...	...	...
	<b>Charged..</b>	...	...	...	...
<b>H-Transfer to Contingency Fund</b>					
7999- Appropriation to the Contingency Fund	Voted..	...	...	180,00,00	...
	<i>Charged..</i>	...	...	...	...
	<b>Total :</b>	...	...	<b>180,00,00</b>	...
	<b>Voted..</b>	...	...	<b>180,00,00</b>	...
	<b>Charged..</b>	...	...	...	...

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2021-2022	2022-2023	2022-2023	2023-2024
<b>Total : H-Transfer to Contingency Fund</b>	...	...	<b>180,00,00</b>	...
<b>Voted..</b>	...	...	<b>180,00,00</b>	...
<b>Charged..</b>	...	...	...	...
<b>Total : I-CONSOLIDATED FUND-EXPENDITURE</b>	<b>260285,69,32</b>	<b>321029,93,87</b>	<b>316500,89,44</b>	<b>339162,38,06</b>
<b>Voted..</b>	<b>191676,42,59</b>	<b>220923,32,03</b>	<b>216253,86,77</b>	<b>235149,30,36</b>
<b>Charged..</b>	<b>68609,26,73</b>	<b>100106,61,84</b>	<b>100247,02,67</b>	<b>104013,07,70</b>
<b>II-CONTINGENCY FUND-EXPENDITURE</b>				
<b>Contingency Fund Expenditure</b>				
8000- Contingency Fund	.. 51,77,22	...	111,79,03	...
<b>Total : Contingency Fund Expenditure</b>	<b>51,77,22</b>	...	<b>111,79,03</b>	...
<b>III-PUBLIC ACCOUNT-EXPENDITURE</b>				
<b>I-Small Savings, Provident Fund, Etc.</b>				
<b>(b) Privident Fund</b>				
8009- State Provident Fund	.. 1628,56,33	2787,88,00	1891,40,05	2113,15,05
<b>(c) Other Accounts</b>				
8011- Insurance and Pension Fund	.. 41,96,99	31,84,10	40,39,00	43,02,00
<b>Total : I-Small Savings, Provident Fund, Etc.</b>	<b>1670,53,32</b>	<b>2819,72,10</b>	<b>1931,79,05</b>	<b>2156,17,05</b>
<b>J-Reserve Funds</b>				
<b>(a) Reserve Funds Bearing Interest</b>				
8115- Depreciation/Renewal Reserve Fund	.. ...	...	...	...
8121- General and Other Reserve Funds	.. 1546,37,07	1446,00,00	884,80,39	1537,20,00
<b>(b) Reserve Funds not bearing Interest</b>				
8222- Sinking Funds	.. 904,89,36	-3967,80,00	766,00,00	-3423,00,00
8223- Famine Relief Fund	.. ...	...	...	...
8225- Roads and Bridges Fund	.. 508,04,95	589,74,00	584,91,00	643,40,00
8226- Depreciation/Renewal Reserve Funds	.. ...	...	...	...
8229- Development and Welfare Funds	.. 178,46,16	3,00,00	246,74,00	200,00,00
8235- General And Reserve Funds	.. 301,97,62	101,93,00	100,01,00	101,01,20
<b>Total : J-Reserve Funds</b>	<b>3439,75,16</b>	<b>-1827,13,00</b>	<b>2582,46,39</b>	<b>-941,38,80</b>
<b>K-Deposits and Advances</b>				
<b>(a)Deposits bearing Interest</b>				
8336- Civil Deposits	.. 2850,89,43	2609,26,00	2999,31,00	3193,72,35
8338- Deposits of Local Funds	.. ...	2,34,00	2,34,00	2,34,00
8342- Other Deposits.	.. 146,25,80	163,02,60	151,89,92	160,41,10

## EXPENDITURE

All Figures are in Thousand of Rupees

Expenditure Heads	Actual	Budget Estimate	Revised Estimate	Budget Estimate
	2021-2022	2022-2023	2022-2023	2023-2024
<b>(b) Deposits not Bearing Interests</b>				
8443- Civil Deposits	.. 4269,08,59	6040,71,88	5408,64,31	4221,51,85
8448- Deposits of Local Funds	.. 29643,08,11	31591,91,50	28915,43,00	30222,60,55
8449- Other Deposits	.. 74082,29,04	82103,25,00	82294,62,00	86145,94,00
<b>(c) Advances</b>				
8550- Civil Advances	.. ..	..	..	..
<b>Total : K-Deposits and Advances</b>	<b>110991,60,97</b>	<b>122510,50,98</b>	<b>119772,24,23</b>	<b>123946,53,85</b>
<b>L-Suspense and Miscellaneous</b>				
8658- Suspense Accounts	.. 226,70,36	674,77,36	714,18,12	729,53,95
8670- Cheques and Bills	.. 159467,43,32	145293,00,00	145232,00,00	152493,00,00
8671- Departmental Balances	.. ..	..	..	..
8672- Permanent Cash Imprest	.. 1,05	17,20	17,20	18,16
8673- Cash Balance Investment Account	.. 214630,33,39	139629,00,00	226284,00,00	237598,00,00
8674- Security Deposits made by Government	.. 17,97,21	..	50,95	..
8675- Deposit with Reserve Bank	.. 471542,31,35	404992,30,00	495120,00,00	519877,00,00
8679- Account with Governments of Other Countries	.. ..	..	..	..
8680- Miscellaneous Government Accounts	.. ..	..	..	..
<b>Total : L-Suspense and Miscellaneous</b>	<b>845884,76,68</b>	<b>690589,24,56</b>	<b>867350,86,27</b>	<b>910697,72,11</b>
<b>M-Remittance</b>				
<b>(a) Money Orders and Other Remittance</b>				
8782- Cash Remittances And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	.. ..	..	..	..
<b>(b) Inter-Governmental Adjustment Accounts</b>				
8786- Adjusting Account between Central and State Governments	.. ..	..	..	..
8793- Inter-State Suspense Account	.. -13,30,53	2,23,17	33,20	34,60
<b>Total : M-Remittance</b>	<b>-13,30,53</b>	<b>2,23,17</b>	<b>33,20</b>	<b>34,60</b>
<b>Total : III-PUBLIC ACCOUNT-EXPENDITURE</b>	<b>961973,35,60</b>	<b>814094,57,81</b>	<b>991637,69,14</b>	<b>1035859,38,81</b>
<b>Total-I, II, III - Expenditure</b>	<b>1222310,82,14</b>	<b>1135124,51,68</b>	<b>1308250,37,61</b>	<b>1375021,76,87</b>
<b>N-Cash Balance</b>	<b>7,04,17</b>	<b>(*)</b>	<b>(*)</b>	<b>(*)</b>
<b>Grand Total :</b>	<b>1222317,86,31</b>	<b>(*)</b>	<b>(*)</b>	<b>(*)</b>

(\*) Not Indicated here

**SUMMARY OF DEMANDS FOR GRANTS, 2023-2024**

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
1	2011-State Legislatures	73,31,54,000	37,21,000	73,68,75,000
<b>(d) Administrative Services</b>				
	2059-Public Works	3,10,00,000	...	3,10,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	23,10,00,000	...	23,10,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>99,51,54,000</b>	<b>37,21,000</b>	<b>99,88,75,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
2	2012-Governor	...	20,87,90,000	20,87,90,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	71,40,000	71,40,000
<b>Total :</b>		<b>...</b>	<b>21,59,30,000</b>	<b>21,59,30,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
3	2013-Council of Ministers	51,83,56,000	...	51,83,56,000
<b>Total :</b>		<b>51,83,56,000</b>	<b>...</b>	<b>51,83,56,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
4	2401-Crop Husbandry	13,33,00,000	...	13,33,00,000
	2408-Food, Storage and Warehousing	23,42,55,000	...	23,42,55,000
	2435-Other Agricultural Programmes	57,09,82,000	...	57,09,82,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	2,91,60,000	...	2,91,60,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	70,00,00,000	...	70,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4408-Capital Outlay on Food, Storage and Warehousing	...	...	...
	4435-Capital Outlay on Other Agricultural Programmes	246,67,00,000	...	246,67,00,000
	6401-Loans for Crop Husbandry	...	...	...
	6408-Loans for Food, Storage and Warehousing	...	...	...
	6435-Loans For Other Agricultural Programmes	...	...	...
	<b>Total :</b>	<b>413,43,97,000</b>	<b>...</b>	<b>413,43,97,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
5	2049-Interest Payments	...	...	...
<b>(e) Pensions and Miscellaneous General Services</b>				
	2071-Pensions and Other Retirement Benefits	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	698,00,00,000	...	698,00,00,000
	2236-Nutrition	10,53,000	...	10,53,000
	2245-Relief on account of Natural Calamities	308,01,00,000	...	308,01,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	7732,99,30,000	...	7732,99,30,000
	2402-Soil and Water Conservation	66,60,41,000	...	66,60,41,000
	2415-Agricultural Research and Education	272,70,79,000	...	272,70,79,000
	2435-Other Agricultural Programmes	50,00,00,000	...	50,00,00,000
<b>(b) Rural Development</b>				
	2501-Special Programmes for Rural Development	...	...	...
	2515-Other Rural Development Programmes	85,00,000	...	85,00,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	9,50,00,000	...	9,50,00,000
	2575-Other Special Areas Programmes	...	...	...
<b>(f) Industry and Minerals</b>				
	2851-Village and Small Industries	118,10,16,000	...	118,10,16,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	12,27,71,000	...	12,27,71,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	240,22,00,000	...	240,22,00,000
	4415-Capital Outlay on Agricultural Research and Education	31,38,00,000	...	31,38,00,000
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...
<b>(d) Capital Account of Irrigation and Flood Control</b>				



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4702-	Capital Outlay on Minor Irrigation	70,00,00,000	...	70,00,00,000
	<b>(f) Capital Account of Industry and Minerals</b>			
4851-	Capital Outlay on Village and Small Industries	10,00,000	...	10,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6401-	Loans for Crop Husbandry	1,00,000	...	1,00,000
	<b>Total :</b>	<b>9610,85,90,000</b>	<b>...</b>	<b>9610,85,90,000</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

6	2049-Interest Payments	...	...	...
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##### B-Social Services

##### (g) Social Welfare and Nutrition

	2235-Social Security And Welfare	5,88,000	...	5,88,000
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##### C-Economic Services

##### (a) Agriculture and Allied Activities

	2401-Crop Husbandry	...	...	...
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	2403- Animal Husbandry	879,45,22,000	...	879,45,22,000
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	2404- Dairy Development	98,58,28,000	...	98,58,28,000
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	2415- Agricultural Research and Education	3,37,41,000	...	3,37,41,000
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##### (b) Rural Development

	2515-Other Rural Development Programmes	30,64,000	...	30,64,000
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##### (c) Special Areas Programmes

	2551- Hill Areas	5,25,00,000	...	5,25,00,000
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##### (j) General Economic Services

	3451- Secretariat-Economic Services	7,81,10,000	...	7,81,10,000
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##### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

	4401-Capital Outlay on Crop Husbandry	...	...	...
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	4403-Capital Outlay on Animal Husbandry	183,00,00,000	...	183,00,00,000
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	4404-Capital Outlay on Dairy Development	39,94,00,000	...	39,94,00,000
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	6003- Internal Debt of the State Government	...	...	...
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	6403- Loans for Animal Husbandry	...	...	...
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**Total :** **1217,77,53,000** ... **1217,77,53,000**

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

7	2049-Interest Payments	...	...	...
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##### B-Social Services

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	<b>(e) Welfare of SC, ST and OBC's</b>			
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2162,59,48,000	...	2162,59,48,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	7,91,76,000	...	7,91,76,000
	<b>B-Capital Account of Social Services</b>			
	<b>(e) Welfare of SC, ST and OBC's</b>			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	72,07,56,000	...	72,07,56,000
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	<b>Total :</b>	<b>2242,58,80,000</b>	<b>...</b>	<b>2242,58,80,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
8	2049-Interest Payments	...	34,02,00,000	34,02,00,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	1,10,71,000	...	1,10,71,000
	<b>(g) Social Welfare and Nutrition</b>			
2250-	Other Social Services	2,00,000	...	2,00,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	5,27,000	...	5,27,000
2404-	Dairy Development	6,90,000	...	6,90,000
2425-	Co-operation	436,25,14,000	47,000	436,25,61,000
	<b>(b) Rural Development</b>			
2515-	Other Rural Development Programmes	19,04,43,000	...	19,04,43,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	7,23,30,000	...	7,23,30,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>(h) Others</b>			
4250-	Capital Outlay on Other Social Services	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4425-	Capital Outlay on Co-operation	64,47,00,000	...	64,47,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6003-	Internal Debt of the State Government	...	68,50,00,000	68,50,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
6425-	Loans for Co-operation	20,00,000	...	20,00,000
<b>Total :</b>		<b>528,44,75,000</b>	<b>102,52,47,000</b>	<b>630,97,22,000</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (d) Administrative Services

10	2052- Secretariat--General Services	6,80,46,000	...	6,80,46,000
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##### C-Economic Services

##### (j) General Economic Services

3456-	Civil Supplies	85,15,62,000	...	85,15,62,000
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3475-	Other General Economic Services	21,28,18,000	...	21,28,18,000
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#### CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT

##### A-Capital Account of General Services

4059-	Capital Outlay on Public Works	10,50,00,000	...	10,50,00,000
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##### C-Capital Account of Economic Services

##### (j) Capital Account of General Economic Services

5475-	Capital Outlay on Other General Economic Services	1,00,00,000	...	1,00,00,000
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<b>Total :</b>		<b>124,74,26,000</b>	<b>...</b>	<b>124,74,26,000</b>
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#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

11	2049- Interest Payments	...	3,40,00,000	3,40,00,000
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##### B-Social Services

##### (g) Social Welfare and Nutrition

2235-	Social Security And Welfare	11,15,00,000	...	11,15,00,000
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##### C-Economic Services

##### (a) Agriculture and Allied Activities

2401-	Crop Husbandry	72,13,000	...	72,13,000
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##### (c) Special Areas Programmes

2551-	Hill Areas	50,00,000	...	50,00,000
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##### (f) Industry and Minerals

2851-	Village and Small Industries	494,28,60,000	...	494,28,60,000
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##### (j) General Economic Services

3451-	Secretariat-Economic Services	12,06,83,000	...	12,06,83,000
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##### C-Capital Account of Economic Services

##### (f) Capital Account of Industry and Minerals

4851-	Capital Outlay on Village and Small Industries	602,83,10,000	...	602,83,10,000
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Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6003-	Internal Debt of the State Government	...	8,16,00,000	8,16,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6851-	Loans for Village and Small Industries	2,25,22,000	...	2,25,22,000
6860-	Loans for Consumer Industries	102,91,00,000	...	102,91,00,000
<b>Total :</b>		<b>1226,71,88,000</b>	<b>11,56,00,000</b>	<b>1238,27,88,000</b>

**REVENUE ACCOUNT**

**B-Social Services**

**a) Education, Sports, Art and Culture**

14	2202-General Education	128,00,45,000	...	128,00,45,000
	2205- Art and Culture	198,92,42,000	...	198,92,42,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	44,26,62,000	...	44,26,62,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,22,28,000	...	4,22,28,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
	2515-Other Rural Development Programmes	13,73,98,000	...	13,73,98,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	5,25,00,000	...	5,25,00,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	2,00,00,000	...	2,00,00,000
<b>Total :</b>		<b>396,40,75,000</b>	<b>...</b>	<b>396,40,75,000</b>

**REVENUE ACCOUNT**

**B-Social Services**

**a) Education, Sports, Art and Culture**

15	2202-General Education	36593,86,62,000	...	36593,86,62,000
	2204- Sports and Youth Services	18,16,37,000	...	18,16,37,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	11,03,44,000	...	11,03,44,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	7,00,00,000	...	7,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4202-	Capital Outlay on Education, Sports, Art and Culture	445,00,00,000	...	445,00,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
4575-	Capital Outlay on Other Special Areas Programme	...	...	...
	<b>Total :</b>	<b>37075,06,43,000</b>	<b>...</b>	<b>37075,06,43,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
16	2215- Water Supply and Sanitation	7,74,95,000	...	7,74,95,000
	<b>(h) Others</b>			
	2251- Secretariat--Social Services	4,93,98,000	...	4,93,98,000
	<b>C-Economic Services</b>			
	<b>(i) Science, Technology and Environment</b>			
	3425- Other Scientific Research	11,59,000	...	11,59,000
	3435- Ecology & Environment	81,58,74,000	...	81,58,74,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059- Capital Outlay on Public Works	6,90,76,000	...	6,90,76,000
	<b>Total :</b>	<b>101,30,02,000</b>	<b>...</b>	<b>101,30,02,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
18	2014- Administration of Justice	8,71,09,000	...	8,71,09,000
	<b>(b) Fiscal Services</b>			
	2020- Collection of Taxes on Income and Expenditure	6,54,69,000	...	6,54,69,000
	2029- Land Revenue	66,37,000	...	66,37,000
	2030- Stamps and Registration	216,31,85,000	...	216,31,85,000
	2035- Collection of Other Taxes on Property and Capital Transactions	92,19,000	...	92,19,000
	2039- State Excise	183,82,75,000	...	183,82,75,000
	2040- Taxes on Sales, Trades etc.	105,01,79,000	...	105,01,79,000
	2043- Collection Charges Under State Goods And Services Tax	233,79,96,000	...	233,79,96,000
	2045- Other Taxes and Duties on Commodities and Services	2,60,45,000	...	2,60,45,000
	2047- Other Fiscal Services	9,27,79,000	...	9,27,79,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
	2048- Appropriation for Reduction or Avoidance of Debt	...	200,00,00,000	200,00,00,000
	2049- Interest Payments	...	42564,62,19,000	42564,62,19,000
	<b>(d) Administrative Services</b>			
	2051- Public Service Commission	...	38,20,80,000	38,20,80,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2052-	Secretariat--General Services	418,95,08,000	...	418,95,08,000
2054-	Treasury and Accounts Administration	197,07,45,000	...	197,07,45,000
2058-	Stationery and Printing	22,58,000	...	22,58,000
2059-	Public Works	...	...	...
2070-	Other Administrative Services	3,62,80,000	...	3,62,80,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2071-	Pensions and Other Retirement Benefits	23902,36,36,000	64,65,89,000	23967,02,25,000
2075-	Miscellaneous General Services	172,41,25,000	50,00,00,000	222,41,25,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	2109,30,63,000	...	2109,30,63,000
2250-	Other Social Services	2,14,02,000	...	2,14,02,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
2852-	Industries	...	...	...
	<b>(g) Transport</b>			
3054-	Roads and Bridges	...	...	...
	<b>(j) General Economic Services</b>			
3454-	Census, Surveys and Statistics	...	...	...
3475-	Other General Economic Services	10,97,000	...	10,97,000
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	24,59,30,000	...	24,59,30,000
4070-	Capital Outlay on Other Administrative Services	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
4885-	Other Capital Outlay on Industries and Minerals	33,00,00,000	...	33,00,00,000
	<b>(j) Capital Account of General Economic Services</b>			
5465-	Investments in General Financial and Trading Institutions	74,00,00,000	...	74,00,00,000
6003-	Internal Debt of the State Government	...	58821,89,32,000	58821,89,32,000
6004-	Loans and Advances from the Central Government	...	1610,31,69,000	1610,31,69,000
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	12,24,00,000	...	12,24,00,000
7615-	Miscellaneous Loans	...	...	...
7999-	Appropriation to the Contingency Fund	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)

Total : 27717,73,37,000 103349,69,89,000 131067,43,26,000

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

19 2049- Interest Payments ... ..

**(d) Administrative Services**

2052- Secretariat--General Services 3,50,56,000 ... 3,50,56,000

2059- Public Works 10,30,000 ... 10,30,000

2070- Other Administrative Services 327,43,06,000 ... 327,43,06,000

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

4059- Capital Outlay on Public Works 107,10,00,000 ... 107,10,00,000

4070- Capital Outlay on Other Administrative Services 17,02,60,000 ... 17,02,60,000

6003- Internal Debt of the State Government ... ..

Total : 455,16,52,000 ... 455,16,52,000

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

20 2049- Interest Payments ... 2,45,00,000 2,45,00,000

**B-Social Services**

**(g) Social Welfare and Nutrition**

2235- Social Security And Welfare 40,00,00,000 ... 40,00,00,000

**C-Economic Services**

**(a) Agriculture and Allied Activities**

2401- Crop Husbandry ... ..

2405- Fisheries 359,47,93,000 ... 359,47,93,000

2415- Agricultural Research and Education 7,13,60,000 ... 7,13,60,000

**(b) Rural Development**

2515- Other Rural Development Programmes 18,15,22,000 ... 18,15,22,000

**(c) Special Areas Programmes**

2551- Hill Areas 60,00,000 ... 60,00,000

**(j) General Economic Services**

3451- Secretariat-Economic Services 6,79,84,000 ... 6,79,84,000

**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4401- Capital Outlay on Crop Husbandry ... ..

4405- Capital Outlay on Fisheries 62,00,00,000 ... 62,00,00,000

6003- Internal Debt of the State Government ... 6,12,00,000 6,12,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6405-	Loans for Fisheries	5,00,00,000	...	5,00,00,000
<b>Total :</b>		<b>499,16,59,000</b>	<b>8,57,00,000</b>	<b>507,73,59,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
21	2052-Secretariat--General Services	41,23,94,000	...	41,23,94,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	3983,24,13,000	...	3983,24,13,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2408-	Food, Storage and Warehousing	5306,33,02,000	...	5306,33,02,000
<b>(j) General Economic Services</b>				
3456-	Civil Supplies	62,94,31,000	...	62,94,31,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4408-	Capital Outlay on Food, Storage and Warehousing	165,62,20,000	3,00,00,000	168,62,20,000
6408-	Loans for Food, Storage and Warehousing	...	...	...
<b>Total :</b>		<b>9561,37,60,000</b>	<b>3,00,00,000</b>	<b>9564,37,60,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
22	2049-Interest Payments	...	...	...
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401-	Crop Husbandry	168,75,93,000	...	168,75,93,000
2408-	Food, Storage and Warehousing	1,34,34,000	...	1,34,34,000
<b>(e) Special Areas Programmes</b>				
2551-	Hill Areas	26,23,95,000	...	26,23,95,000
<b>(f) Industry and Minerals</b>				
2851-	Village and Small Industries	...	...	...
2852-	Industries	11,00,00,000	...	11,00,00,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	6,60,70,000	...	6,60,70,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401-	Capital Outlay on Crop Husbandry	9,50,00,000	...	9,50,00,000



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(f) Capital Account of Industry and Minerals</b>				
	4860-Capital Outlay on Consumer Industries	14,00,00,000	...	14,00,00,000
	6003-Internal Debt of the State Government	...	...	...
	6401-Loans for Crop Husbandry	...	...	...
	6860-Loans for Consumer Industries	...	...	...
	<b>Total :</b>	<b>237,44,92,000</b>	<b>...</b>	<b>237,44,92,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
23	2049-Interest Payments	...	...	...
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	...	...	...
	2402-Soil and Water Conservation	12,69,90,000	...	12,69,90,000
	2406-Forestry and Wild Life	809,19,46,000	...	809,19,46,000
	2415-Agricultural Research and Education	5,95,34,000	...	5,95,34,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	1,48,33,000	...	1,48,33,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	5,78,23,000	...	5,78,23,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	4402-Capital Outlay on Soil and Water Conservation	15,50,000	...	15,50,000
	4406-Capital Outlay on Forestry and Wild Life	138,16,00,000	...	138,16,00,000
	4415-Capital Outlay on Agricultural Research and Education	...	...	...
<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	53,00,00,000	...	53,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6406-Loans for Forestry and Wild Life	...	...	...
	<b>Total :</b>	<b>1026,42,76,000</b>	<b>...</b>	<b>1026,42,76,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
24	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2051-Public Service Commission	4,94,68,000	...	4,94,68,000
<b>B-Social Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(b) Health and Family Welfare</b>				
2210-	Medical and Public Health	14132,80,08,000	...	14132,80,08,000
2211-	Family Welfare	1220,94,68,000	...	1220,94,68,000
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	40,51,000	...	40,51,000
2236-	Nutrition	...	...	...
2250-	Other Social Services	87,000	...	87,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	24,35,70,000	...	24,35,70,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	5,36,05,000	...	5,36,05,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	1,80,000	...	1,80,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(b) Health and Family Welfare</b>				
4210-	Capital Outlay on Medical and Public Health	2886,68,50,000	...	2886,68,50,000
4211-	Capital Outlay on Family Welfare	...	...	...
6210-	Loans for Medical and Public Health	50,00,000	...	50,00,000
6211-	Loans for Family Welfare	...	...	...
<b>Total :</b>		<b>18276,02,87,000</b>	<b>...</b>	<b>18276,02,87,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
25	2049-	Interest Payments	...	...
<b>(d) Administrative Services</b>				
2052-	Secretariat--General Services	9,87,94,000	...	9,87,94,000
2059-	Public Works	719,97,39,000	10,31,03,000	730,28,42,000
<b>(e) Pensions and Miscellaneous General Services</b>				
2075-	Miscellaneous General Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2205-	Art and Culture	32,17,000	...	32,17,000
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2216-	Housing	30,27,55,000	...	30,27,55,000
<b>(g) Social Welfare and Nutrition</b>				
2250-	Other Social Services	13,39,00,000	...	13,39,00,000
<b>C-Economic Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	...	...	...
	<b>(g) Transport</b>			
	3054-Roads and Bridges	817,16,39,000	1,03,000	817,17,42,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	6,65,21,000	...	6,65,21,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4059-Capital Outlay on Public Works	102,55,80,000	...	102,55,80,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
	4202-Capital Outlay on Education, Sports, Art and Culture	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	4216-Capital Outlay on Housing	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
	4235-Capital Outlay on Social Security and Welfare	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
	4702-Capital Outlay on Minor Irrigation	...	...	...
	<b>(f) Capital Account of Industry and Minerals</b>			
	4858-Capital Outlay on Engineering Industries	...	...	...
	<b>(g) Capital Account of Transport</b>			
	5054-Capital Outlay on Roads and Bridges	5937,68,10,000	...	5937,68,10,000
	6004-Loans and Advances from the Central Government	...	...	...
	7075-Loans for Other Transport Services	27,95,00,000	...	27,95,00,000
	<b>Total :</b>	<b>7665,84,55,000</b>	<b>10,32,06,000</b>	<b>7676,16,61,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
28	2049-Interest Payments	...	65,000	65,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2216-Housing	181,80,64,000	...	181,80,64,000
	2217-Urban Development	...	...	...
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	7,41,95,000	...	7,41,95,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
	2852-Industries	9,88,23,000	...	9,88,23,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4210-	Capital Outlay on Medical and Public Health	8,00,00,000	...	8,00,00,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	64,27,00,000	...	64,27,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
5452-	Capital Outlay on Tourism	5,00,000	...	5,00,000
6003-	Internal Debt of the State Government	...	15,50,000	15,50,000
6004-	Loans and Advances from the Central Government	...	...	...
6216-	Loans for Housing	...	...	...
	<b>Total :</b>	<b>271,42,82,000</b>	<b>16,15,000</b>	<b>271,58,97,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
30	2059-Public Works	20,91,000	...	20,91,000
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
	2202-General Education	2,02,20,000	...	2,02,20,000
	2203- Technical Education	...	...	...
	2205- Art and Culture	256,79,12,000	...	256,79,12,000
	<b>(d) Information and Broadcasting</b>			
	2220-Information and Publicity	221,92,92,000	...	221,92,92,000
	<b>(g) Social Welfare and Nutrition</b>			
	2235-Social Security And Welfare	319,12,30,000	...	319,12,30,000
	2250-Other Social Services	70,00,000	...	70,00,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	10,76,36,000	...	10,76,36,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	37,75,00,000	...	37,75,00,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	24,50,00,000	...	24,50,00,000
<b>(d) Information and Broadcasting</b>				
	4220-Capital Outlay on Information and Publicity	33,25,00,000	...	33,25,00,000
<b>(h) Others</b>				
	4250-Capital Outlay on Other Social Services	...	...	...
	6220-Loans for Information and Publicity	2,10,00,000	...	2,10,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6875-	Loans for Other Industries	5,95,00,000	...	5,95,00,000
<b>Total :</b>		<b>915,08,81,000</b>	<b>...</b>	<b>915,08,81,000</b>

**REVENUE ACCOUNT**

**B-Social Services**

**(h) Others**

31	2251-Secretariat--Social Services	202,42,77,000	...	202,42,77,000
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**C-Economic Services**

**(f) Industry and Minerals**

2852-	Industries	...	...	...
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

4070-	Capital Outlay on Other Administrative Services	...	...	...
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**C-Capital Account of Economic Services**

**(f) Capital Account of Industry and Minerals**

4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
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6859-	Loans For Telecommunication And Electronics Industries	...	...	...
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<b>Total :</b>		<b>202,42,77,000</b>	<b>...</b>	<b>202,42,77,000</b>
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**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

32	2049-Interest Payments	...	14,25,000	14,25,000
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**B-Social Services**

**(g) Social Welfare and Nutrition**

2250-	Other Social Services	14,00,00,000	...	14,00,00,000
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**C-Economic Services**

**(c) Special Areas Programmes**

2551-	Hill Areas	...	...	...
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**(d) Irrigation and Flood Control**

2700-	Major Irrigation	299,00,58,000	...	299,00,58,000
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2701-	Medium Irrigation	71,25,53,000	...	71,25,53,000
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2711-	Flood Control and Drainage	604,05,09,000	...	604,05,09,000
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**(j) General Economic Services**

3451-	Secretariat-Economic Services	9,21,74,000	...	9,21,74,000
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**C-Capital Account of Economic Services**

**(d) Capital Account of Irrigation and Flood Control**

4700-	Capital Outlay on Major Irrigation	1292,25,00,000	...	1292,25,00,000
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4701-	Capital Outlay on Major & Medium Irrigation	70,83,00,000	...	70,83,00,000
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4702-	Capital Outlay on Minor Irrigation	...	...	...
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Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4711-Capital Outlay on Flood Control Projects	1576,73,00,000	...	1576,73,00,000
	6004-Loans and Advances from the Central Government	...	24,50,000	24,50,000
	<b>Total :</b>	<b>3937,33,94,000</b>	<b>38,75,000</b>	<b>3937,72,69,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(d) Administrative Services**

33	2052-Secretariat--General Services	3,98,57,000	...	3,98,57,000
	2056-Jails	314,60,96,000	...	314,60,96,000
	2058-Stationery and Printing	3,00,28,000	...	3,00,28,000
	2059-Public Works	46,000	...	46,000

**B-Social Services**

**a) Education, Sports, Art and Culture**

	2202-General Education	...	...	...
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**(g) Social Welfare and Nutrition**

	2235-Social Security And Welfare	8,50,000	...	8,50,000
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

	4059-Capital Outlay on Public Works	30,19,50,000	...	30,19,50,000
	4070-Capital Outlay on Other Administrative Services	6,30,00,000	...	6,30,00,000

**B-Capital Account of Social Services**

**(c) Water Supply, Sanitation, Housing and Urban Development**

	4216-Capital Outlay on Housing	6,77,00,000	...	6,77,00,000
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**Total :** **364,95,27,000** ... **364,95,27,000**

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

34	2014-Administration of Justice	690,54,84,000	321,17,35,000	1011,72,19,000
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**(b) Fiscal Services**

	2029-Land Revenue	2,47,24,000	...	2,47,24,000
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**(d) Administrative Services**

	2052-Secretariat--General Services	10,70,60,000	...	10,70,60,000
	2059-Public Works	34,43,05,000	...	34,43,05,000
	2070-Other Administrative Services	6,99,81,000	...	6,99,81,000

**B-Social Services**

**(c) Water Supply, Sanitation, Housing and Urban Development**

	2216-Housing	3,00,00,000	...	3,00,00,000
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**(g) Social Welfare and Nutrition**

	2235-Social Security And Welfare	11,97,50,000	...	11,97,50,000
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**C-Economic Services**

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(j) General Economic Services</b>				
3454-	Census, Surveys and Statistics	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	149,80,00,000	...	149,80,00,000
4070-	Capital Outlay on Other Administrative Services	6,00,000	6,00,000	12,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4216-	Capital Outlay on Housing	12,00,00,000	...	12,00,00,000
<b>Total :</b>		<b>921,99,04,000</b>	<b>321,23,35,000</b>	<b>1243,22,39,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
35	2014- Administration of Justice	2,46,56,000	...	2,46,56,000
<b>B-Social Services</b>				
<b>(b) Health and Family Welfare</b>				
2210-	Medical and Public Health	252,70,40,000	...	252,70,40,000
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2215-	Water Supply and Sanitation	...	...	...
2216-	Housing	...	...	...
<b>(f) Labour and Labour Welfare</b>				
2230-	Labour and Employment	179,36,18,000	...	179,36,18,000
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	680,84,50,000	...	680,84,50,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	11,85,89,000	...	11,85,89,000
<b>B-Capital Account of Social Services</b>				
<b>(b) Health and Family Welfare</b>				
4210-	Capital Outlay on Medical and Public Health	...	...	...
<b>(h) Others</b>				
4250-	Capital Outlay on Other Social Services	25,00,00,000	...	25,00,00,000
<b>Total :</b>		<b>1152,23,53,000</b>	<b>...</b>	<b>1152,23,53,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
37	2014- Administration of Justice	...	...	...
<b>(d) Administrative Services</b>				
2052-	Secretariat--General Services	11,40,87,000	...	11,40,87,000
2070-	Other Administrative Services	1,24,26,000	...	1,24,26,000
<b>B-Social Services</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>a) Education, Sports, Art and Culture</b>				
2202-	General Education	4,44,36,000	...	4,44,36,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
3454-	Census, Surveys and Statistics	1,18,79,000	...	1,18,79,000
<b>Total :</b>		<b>18,28,28,000</b>	<b>...</b>	<b>18,28,28,000</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (d) Administrative Services

38	2052-Secretariat--General Services	1,17,56,000	...	1,17,56,000
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##### B-Social Services

##### a) Education, Sports, Art and Culture

2202-	General Education	...	...	...
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2204-	Sports and Youth Services	5,00,00,000	...	5,00,00,000
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##### (e) Welfare of SC, ST and OBC's

2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2332,24,46,000	...	2332,24,46,000
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##### (g) Social Welfare and Nutrition

2235-	Social Security And Welfare	767,75,05,000	...	767,75,05,000
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2250-	Other Social Services	149,12,05,000	...	149,12,05,000
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##### (h) Others

2251-	Secretariat--Social Services	6,53,34,000	...	6,53,34,000
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##### C-Economic Services

##### (b) Rural Development

2515-	Other Rural Development Programmes	105,00,00,000	...	105,00,00,000
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##### B-Capital Account of Social Services

##### (a) Education, Sport, Art and Culture

4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
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##### (c) Water Supply, Sanitation, Housing and Urban Development

4216-	Capital Outlay on Housing	...	...	...
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##### (e) Welfare of SC, ST and OBC's

4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	1527,17,00,000	...	1527,17,00,000
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##### (g) Social Welfare and Nutrition

4235-	Capital Outlay on Social Security and Welfare	60,00,00,000	...	60,00,00,000
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##### (h) Others

4250-	Capital Outlay on Other Social Services	68,00,00,000	...	68,00,00,000
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6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	145,00,00,000	...	145,00,00,000
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<b>Total :</b>		<b>5166,99,46,000</b>	<b>...</b>	<b>5166,99,46,000</b>
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Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
40	2015-Elections	315,00,00,000	...	315,00,00,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	20,00,00,000	20,00,00,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	6574,00,00,000	...	6574,00,00,000
	2217-Urban Development	29,80,000	...	29,80,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	3053,77,71,000	...	3053,77,71,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	20,00,00,000	...	20,00,00,000
<b>(b) Rural Development</b>				
	2501-Special Programmes for Rural Development	776,50,00,000	...	776,50,00,000
	2505-Rural Employment	5117,83,35,000	...	5117,83,35,000
	2515-Other Rural Development Programmes	7533,02,13,000	...	7533,02,13,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
	2575-Other Special Areas Programmes	87,91,51,000	...	87,91,51,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	20,49,50,000	...	20,49,50,000
	3454-Census, Surveys and Statistics	...	...	...
<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	888,76,34,000	...	888,76,34,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	1,50,000	...	1,50,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...
<b>(b) Capital Account of Rural Development</b>				
	4515-Capital Outlay on Other Rural Development Programmes	2195,90,50,000	...	2195,90,50,000
<b>(d) Capital Account of Irrigation and Flood Control</b>				
	4702-Capital Outlay on Minor Irrigation	...	...	...
<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6515-Loans for Other Rural Development Programmes	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	6575-Loans for Other Special Areas Programmes	...	...	...
	<b>Total :</b>	<b>26583,52,34,000</b>	<b>20,00,00,000</b>	<b>26603,52,34,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
41	2052-Secretariat--General Services	3,79,83,000	...	3,79,83,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	17,33,00,000	...	17,33,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
	<b>Total :</b>	<b>21,12,83,000</b>	<b>...</b>	<b>21,12,83,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
42	2049-Interest Payments	...	15,000	15,000
<b>(d) Administrative Services</b>				
	2051-Public Service Commission	2,35,88,000	...	2,35,88,000
	2052-Secretariat--General Services	35,15,06,000	...	35,15,06,000
	2059-Public Works	6,48,000	...	6,48,000
	2062-Vigilance	63,36,000	...	63,36,000
	2070-Other Administrative Services	33,45,70,000	...	33,45,70,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	10,32,000	...	10,32,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	189,64,70,000	...	189,64,70,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	43,95,10,000	...	43,95,10,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	68,00,00,000	...	68,00,00,000
	4070-Capital Outlay on Other Administrative Services	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	9,40,00,000	...	9,40,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	5,00,00,000	...	5,00,00,000
	6004-Loans and Advances from the Central Government	...	50,000	50,000
<b>Total :</b>		<b>387,76,60,000</b>	<b>65,000</b>	<b>387,77,25,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
43	2045- Other Taxes and Duties on Commodities and Services	4,78,19,000	...	4,78,19,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049- Interest Payments	...	11,00,00,000	11,00,00,000
<b>(e) Pensions and Miscellaneous General Services</b>				
	2071- Pensions and Other Retirement Benefits	...	...	...
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2575- Other Special Areas Programmes	...	...	...
<b>(e) Energy</b>				
	2801- Power	1541,00,00,000	...	1541,00,00,000
	2810- Non-conventional Sources of Energy	1,00,00,000	...	1,00,00,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	7,55,70,000	...	7,55,70,000
<b>C-Capital Account of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
	4801- Capital Outlay on Power Projects	1456,15,55,000	...	1456,15,55,000
	4810- Capital Outlay on Non-Conventional Sources of Energy	324,50,45,000	...	324,50,45,000
	6003- Internal Debt of the State Government	...	22,95,00,000	22,95,00,000
	6004- Loans and Advances from the Central Government	...	...	...
	6801- Loans for Power Projects	10,00,00,000	...	10,00,00,000
	6860- Loans for Consumer Industries	...	...	...
<b>Total :</b>		<b>3344,99,89,000</b>	<b>33,95,00,000</b>	<b>3378,94,89,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
45	2049- Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2059- Public Works	11,09,65,000	...	11,09,65,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215- Water Supply and Sanitation	997,83,76,000	...	997,83,76,000
<b>(g) Social Welfare and Nutrition</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2250-	Other Social Services	87,97,44,000	...	87,97,44,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	4,66,38,000	...	4,66,38,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	1,00,000	...	1,00,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4215-	Capital Outlay on Water Supply and Sanitation	2969,01,00,000	...	2969,01,00,000
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
	<b>Total :</b>	<b>4075,59,23,000</b>	<b>...</b>	<b>4075,59,23,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
49	2059-Public Works	41,20,000	...	41,20,000
2070-	Other Administrative Services	...	...	...
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
2204-	Sports and Youth Services	536,86,27,000	...	536,86,27,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	18,31,28,000	...	18,31,28,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2403-	Animal Husbandry	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
4202-	Capital Outlay on Education, Sports, Art and Culture	232,72,49,000	...	232,72,49,000
	<b>Total :</b>	<b>788,31,24,000</b>	<b>...</b>	<b>788,31,24,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
50	2575-Other Special Areas Programmes	85,65,33,000	...	85,65,33,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
	4575-Capital Outlay on Other Special Areas Programme	523,50,00,000	...	523,50,00,000
	<b>Total :</b>	<b>609,15,33,000</b>	<b>...</b>	<b>609,15,33,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(b) Fiscal Services**

51	2029-Land Revenue	...	...	...
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
	2203- Technical Education	897,87,29,000	...	897,87,29,000
	<b>(f) Labour and Labour Welfare</b>			
	2230-Labour and Employment	165,86,81,000	...	165,86,81,000
	<b>(h) Others</b>			
	2251-Secretariat--Social Services	6,16,16,000	...	6,16,16,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
	4202-Capital Outlay on Education, Sports, Art and Culture	194,20,80,000	...	194,20,80,000
	<b>(h) Others</b>			
	4250-Capital Outlay on Other Social Services	66,79,00,000	...	66,79,00,000
	<b>Total :</b>	<b>1330,90,06,000</b>	<b>...</b>	<b>1330,90,06,000</b>

**REVENUE ACCOUNT**

**B-Social Services**

**(g) Social Welfare and Nutrition**

52	2250-Other Social Services	4,43,06,000	...	4,43,06,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	...	...	...
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	5,23,34,000	...	5,23,34,000
	3452-Tourism	243,03,40,000	...	243,03,40,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
	5452-Capital Outlay on Tourism	237,00,00,000	...	237,00,00,000
	7452-Loans for Tourism	2,00,00,000	...	2,00,00,000
	<b>Total :</b>	<b>491,69,80,000</b>	<b>...</b>	<b>491,69,80,000</b>

**REVENUE ACCOUNT**

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
53	2041-Taxes on Vehicles	54,96,02,000	...	54,96,02,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2070-Other Administrative Services	88,75,86,000	...	88,75,86,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	10,16,97,000	...	10,16,97,000
	2250-Other Social Services	4,27,15,000	...	4,27,15,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	9,38,94,000	...	9,38,94,000
<b>C-Economic Services</b>				
<b>(g) Transport</b>				
	3051-Ports and Lighthouses	1,49,98,000	...	1,49,98,000
	3053-Civil Aviation	4,03,92,000	...	4,03,92,000
	3055-Road Transport	1005,37,04,000	...	1005,37,04,000
	3056-Inland Water Transport	8,59,80,000	...	8,59,80,000
	3075-Other Transport Services	...	...	...
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(g) Capital Account of Transport</b>				
	5053-Capital Outlay on Civil Aviation	26,25,000	...	26,25,000
	5055-Capital Outlay on Road Transport	394,22,16,000	...	394,22,16,000
	5056-Capital Outlay on Inland Water Transport	323,07,00,000	...	323,07,00,000
	5075-Capital Outlay on Other Transport Services	1,05,000	...	1,05,000
	6004-Loans and Advances from the Central Government	...	...	...
	7055-Loans for Road Transport	251,25,00,000	...	251,25,00,000
	7056-Loans for Inland Water Transport	35,54,38,000	...	35,54,38,000
	7075-Loans for Other Transport Services	...	...	...
<b>Total :</b>		<b>2191,41,52,000</b>	<b>...</b>	<b>2191,41,52,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
55	2401-Crop Husbandry	5,84,000	...	5,84,000
	2402-Soil and Water Conservation	...	...	...
	2408-Food, Storage and Warehousing	...	...	...

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
2415-	Agricultural Research and Education	77,70,000	...	77,70,000
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	6,00,00,000	...	6,00,00,000
	<b>(d) Irrigation and Flood Control</b>			
2702-	Minor Irrigation	553,83,66,000	...	553,83,66,000
2705-	Command Area Development	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	5,21,34,000	...	5,21,34,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401-	Capital Outlay on Crop Husbandry	20,83,00,000	...	20,83,00,000
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
4702-	Capital Outlay on Minor Irrigation	959,87,94,000	...	959,87,94,000
4705-	Capital Outlay on Command Area Development	20,00,000	...	20,00,000
	<b>Total :</b>	<b>1546,79,48,000</b>	<b>...</b>	<b>1546,79,48,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
58	2052-Secretariat--General Services	4,32,85,000	...	4,32,85,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	16,64,80,000	...	16,64,80,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
4575-	Capital Outlay on Other Special Areas Programme	701,81,25,000	...	701,81,25,000
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	<b>Total :</b>	<b>722,78,90,000</b>	<b>...</b>	<b>722,78,90,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
59	2052-Secretariat--General Services	3,46,27,000	...	3,46,27,000
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
2204-	Sports and Youth Services	236,44,31,000	...	236,44,31,000
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	301,00,00,000	...	301,00,00,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2435-	Other Agricultural Programmes	188,20,00,000	...	188,20,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4435-	Capital Outlay on Other Agricultural Programmes	25,00,00,000	...	25,00,00,000
<b>Total :</b>		<b>754,10,58,000</b>	<b>...</b>	<b>754,10,58,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
61	2052- Secretariat--General Services	10,77,43,000	...	10,77,43,000
<b>Total :</b>		<b>10,77,43,000</b>	<b>...</b>	<b>10,77,43,000</b>
<b>REVENUE ACCOUNT</b>				
62	2052- Secretariat--General Services	14,74,70,000	...	14,74,70,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2575-	Other Special Areas Programmes	6,22,25,000	...	6,22,25,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
4575-	Capital Outlay on Other Special Areas Programme	837,32,00,000	...	837,32,00,000
<b>(g) Capital Account of Transport</b>				
5054-	Capital Outlay on Roads and Bridges	...	...	...
<b>Total :</b>		<b>858,28,95,000</b>	<b>...</b>	<b>858,28,95,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
65	2049- Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	856,66,39,000	...	856,66,39,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	3,76,63,000	...	3,76,63,000
<b>B-Capital Account of Social Services</b>				
<b>(e) Welfare of SC, ST and OBC's</b>				
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	278,48,00,000	...	278,48,00,000
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>Total :</b>		<b>1138,91,02,000</b>	<b>...</b>	<b>1138,91,02,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
68	2014- Administration of Justice	...	...	...
	2015- Elections	1002,38,58,000	...	1002,38,58,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049- Interest Payments	...	1,65,00,000	1,65,00,000
<b>(d) Administrative Services</b>				
	2051- Public Service Commission	23,59,33,000	...	23,59,33,000
	2052- Secretariat--General Services	47,04,86,000	...	47,04,86,000
	2055- Police	10073,74,79,000	...	10073,74,79,000
	2059- Public Works	57,96,33,000	...	57,96,33,000
	2070- Other Administrative Services	411,30,28,000	...	411,30,28,000
<b>(e) Pensions and Miscellaneous General Services</b>				
	2075- Miscellaneous General Services	1,92,41,000	...	1,92,41,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216- Housing	...	...	...
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	7,20,16,000	...	7,20,16,000
	2250- Other Social Services	14,18,30,000	...	14,18,30,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	1031,64,36,000	...	1031,64,36,000
	2575- Other Special Areas Programmes	71,98,32,000	...	71,98,32,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	76,21,000	...	76,21,000
	3454- Census, Surveys and Statistics	20,00,000	...	20,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4055- Capital Outlay on Police	523,85,60,000	...	523,85,60,000
	4059- Capital Outlay on Public Works	128,55,00,000	...	128,55,00,000
	4070- Capital Outlay on Other Administrative Services	4,70,00,000	...	4,70,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216- Capital Outlay on Housing	30,00,00,000	...	30,00,00,000
<b>(g) Social Welfare and Nutrition</b>				
	4235- Capital Outlay on Social Security and Welfare	93,00,00,000	...	93,00,00,000
<b>(h) Others</b>				
	4250- Capital Outlay on Other Social Services	5,00,00,000	...	5,00,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4551-Capital Outlay on Hill Areas	...	...	...
	4575-Capital Outlay on Other Special Areas Programme	156,01,68,000	...	156,01,68,000
	6004-Loans and Advances from the Central Government	...	2,45,00,000	2,45,00,000
	<b>Total :</b>	<b>13685,06,21,000</b>	<b>4,10,00,000</b>	<b>13689,16,21,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
69	2013-Council of Ministers	...	...	...
<b>(b) Fiscal Services</b>				
	2029-Land Revenue	839,69,39,000	...	839,69,39,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	75,000	75,000
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	19,22,72,000	...	19,22,72,000
	2053-District Administration	305,03,28,000	...	305,03,28,000
	2059-Public Works	17,82,02,000	...	17,82,02,000
	2070-Other Administrative Services	8,05,57,000	...	8,05,57,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216-Housing	10,49,000	...	10,49,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	33,40,65,000	...	33,40,65,000
	2250-Other Social Services	39,80,000	...	39,80,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,52,14,000	...	4,52,14,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	76,92,000	...	76,92,000
	2402-Soil and Water Conservation	13,09,000	...	13,09,000
<b>(b) Rural Development</b>				
	2506-Land Reforms	34,02,26,000	...	34,02,26,000
<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,97,000	...	5,97,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	105,19,00,000	...	105,19,00,000
<b>B-Capital Account of Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4235-	Capital Outlay on Social Security and Welfare	120,00,00,000	...	120,00,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			
5475-	Capital Outlay on Other General Economic Services	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6235-	Loans For Social Security And Welfare	...	...	...
	<b>Total :</b>	<b>1488,43,30,000</b>	<b>75,000</b>	<b>1488,44,05,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
70	2052- Secretariat--General Services	...	...	...
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
2202-	General Education	5528,82,21,000	...	5528,82,21,000
2203-	Technical Education	110,85,25,000	...	110,85,25,000
2204-	Sports and Youth Services	32,12,15,000	...	32,12,15,000
2205-	Art and Culture	32,33,52,000	...	32,33,52,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	16,73,17,000	...	16,73,17,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	...	...	...
	<b>(e) Energy</b>			
2810-	Non-conventional Sources of Energy	...	...	...
	<b>(i) Science, Technology and Environment</b>			
3425-	Other Scientific Research	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	...	...	...
3454-	Census, Surveys and Statistics	2,13,64,000	...	2,13,64,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
4202-	Capital Outlay on Education, Sports, Art and Culture	327,54,30,000	...	327,54,30,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	...	...	...
	<b>(j) Capital Account of General Economic Services</b>			
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
6202-	Loans for Education, Sports, Art and Culture	...	...	...
	<b>Total :</b>	<b>6050,54,24,000</b>	<b>...</b>	<b>6050,54,24,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
71	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2059-Public Works	63,65,000	...	63,65,000
<b>(e) Pensions and Miscellaneous General Services</b>				
	2075-Miscellaneous General Services	...	...	...
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2217-Urban Development	35,23,00,000	...	35,23,00,000
<b>(f) Labour and Labour Welfare</b>				
	2230-Labour and Employment	...	...	...
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	...	...	...
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	17,25,53,000	...	17,25,53,000
	2402-Soil and Water Conservation	...	...	...
<b>(b) Rural Development</b>				
	2505-Rural Employment	73,94,03,000	...	73,94,03,000
	2515-Other Rural Development Programmes	78,40,00,000	...	78,40,00,000
<b>(c) Special Areas Programmes</b>				
	2575-Other Special Areas Programmes	180,54,00,000	...	180,54,00,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	44,80,43,000	...	44,80,43,000
	3452-Tourism	...	...	...
	3454-Census, Surveys and Statistics	35,67,09,000	...	35,67,09,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	21,00,00,000	...	21,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(b) Health and Family Welfare</b>				
	4210-Capital Outlay on Medical and Public Health	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4217-Capital Outlay on Urban Development	3,00,00,000	...	3,00,00,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(b) Capital Account of Rural Development</b>				
	4515-Capital Outlay on Other Rural Development Programmes	7,00,00,000	...	7,00,00,000
<b>(c) Capital Account of Special Areas Programme</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
	4575-Capital Outlay on Other Special Areas Programme	21,00,00,000	...	21,00,00,000
	6004-Loans and Advances from the Central Government	...	...	...
	6250-Loans for Other Social Services	...	...	...
	<b>Total :</b>	<b>518,47,73,000</b>	<b>...</b>	<b>518,47,73,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
72	2015-Elections	35,00,00,000	...	35,00,00,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	16,00,00,000	16,00,00,000
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	8,65,48,000	...	8,65,48,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	...	...	...
<b>B-Social Services</b>				
<b>(b) Health and Family Welfare</b>				
	2211-Family Welfare	...	...	...
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215-Water Supply and Sanitation	348,29,85,000	...	348,29,85,000
	2216-Housing	30,97,10,000	...	30,97,10,000
	2217-Urban Development	7735,84,57,000	...	7735,84,57,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	105,00,00,000	...	105,00,00,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	16,02,17,000	...	16,02,17,000
	3475-Other General Economic Services	2,29,72,000	...	2,29,72,000
<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	467,66,10,000	...	467,66,10,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4215-Capital Outlay on Water Supply and Sanitation	...	...	...
	4216-Capital Outlay on Housing	6,07,00,000	...	6,07,00,000
	4217-Capital Outlay on Urban Development	3751,52,00,000	...	3751,52,00,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6215-Loans for Water Supply and Sanitation	...	...	...
	6217-Loans for Urban Development	308,68,00,000	...	308,68,00,000
	6551-Loans for Hill Areas	...	...	...
	<b>Total :</b>	<b>12816,01,99,000</b>	<b>16,00,00,000</b>	<b>12832,01,99,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
73	2013-Council of Ministers	7,50,000	...	7,50,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	...	110,00,00,000	110,00,00,000
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	4,03,78,000	...	4,03,78,000
	2059-Public Works	21,53,000	...	21,53,000
	2070-Other Administrative Services	116,19,79,000	...	116,19,79,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	178,47,38,000	...	178,47,38,000
	2245-Relief on account of Natural Calamities	2981,39,16,000	...	2981,39,16,000
	2250-Other Social Services	...	...	...
<b>(h) Others</b>				
	2251-Secretariat--Social Services	7,63,69,000	...	7,63,69,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	96,09,94,000	...	96,09,94,000
	4070-Capital Outlay on Other Administrative Services	67,70,000	...	67,70,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	124,56,70,000	...	124,56,70,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	2,48,00,000	...	2,48,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	<b>Total :</b>	<b>3511,85,17,000</b>	<b>110,00,00,000</b>	<b>3621,85,17,000</b>

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
74	2049-Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	21793,98,70,000	...	21793,98,70,000
	2236-Nutrition	1457,40,12,000	...	1457,40,12,000
	2250-Other Social Services	...	...	...
<b>(h) Others</b>				
	2251-Secretariat--Social Services	11,43,56,000	...	11,43,56,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	115,26,50,000	...	115,26,50,000
	6235-Loans For Social Security And Welfare	...	...	...
<b>Total :</b>		<b>23378,08,88,000</b>	<b>...</b>	<b>23378,08,88,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
75	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2058-Stationery and Printing	47,48,94,000	...	47,48,94,000
	2059-Public Works	...	...	...
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>(f) Industry and Minerals</b>				
	2852-Industries	322,66,31,000	...	322,66,31,000
	2853-Non-Ferrous Mining and Metallurgical Industries	11,11,08,000	...	11,11,08,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	14,13,01,000	...	14,13,01,000
	3475-Other General Economic Services	1,61,88,000	...	1,61,88,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	6,35,26,000	...	6,35,26,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
4407-	Capital Outlay on Plantations	1,000	...	1,000
	<b>(c) Capital Account of Special Areas Programme</b>			
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
	<b>(f) Capital Account of Industry and Minerals</b>			
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000	...	13,000
4856-	Capital Outlay On Petrochemical Industries	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	5,77,50,000	...	5,77,50,000
4858-	Capital Outlay on Engineering Industries	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
4860-	Capital Outlay on Consumer Industries	34,65,00,000	...	34,65,00,000
4875-	Capital Outlay on Other Industries	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	850,81,23,000	...	850,81,23,000
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	...	...	...
5075-	Capital Outlay on Other Transport Services	...	...	...
	<b>(j) Capital Account of General Economic Services</b>			
5465-	Investments in General Financial and Trading Institutions	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6407-	Loans for Plantations	...	...	...
6551-	Loans for Hill Areas	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	4,10,00,000	...	4,10,00,000
6858-	Loans for Engineering Industries	...	...	...
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
6860-	Loans for Consumer Industries	31,30,00,000	...	31,30,00,000
6885-	Other Loans To Industries And Minerals	1,000	...	1,000
7465-	Loans for General Financial and Trading Institutions	67,14,00,000	...	67,14,00,000
	<b>Total :</b>	<b>1397,14,37,000</b>	<b>...</b>	<b>1397,14,37,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
76	2052-Secretariat--General Services	2,04,75,000	...	2,04,75,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	10,000	...	10,000
	<b>(e) Energy</b>			
2810-	Non-conventional Sources of Energy	...	...	...



Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
<b>(i) Science, Technology and Environment</b>				
3425-	Other Scientific Research	67,58,21,000	...	67,58,21,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	5,68,48,000	...	5,68,48,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5425-	Capital Outlay on Other Scientific & Environmental Research	...	...	...
<b>Total :</b>		<b>75,31,54,000</b>	<b>...</b>	<b>75,31,54,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
77	3454-Census, Surveys and Statistics	4,77,57,000	...	4,77,57,000
<b>Total :</b>		<b>4,77,57,000</b>	<b>...</b>	<b>4,77,57,000</b>
<b>REVENUE ACCOUNT</b>				
<b>(c) Special Areas Programmes</b>				
78	2575-Other Special Areas Programmes	58,52,000	...	58,52,000
<b>(e) Energy</b>				
2810-	Non-conventional Sources of Energy	68,75,75,000	...	68,75,75,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	2,13,51,000	...	2,13,51,000
<b>C-Capital Account of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
4810-	Capital Outlay on Non-Conventional Sources of Energy	6,86,00,000	...	6,86,00,000
<b>Total :</b>		<b>78,33,78,000</b>	<b>...</b>	<b>78,33,78,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
79	2852-Industries	4,89,08,000	...	4,89,08,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	6,57,71,000	...	6,57,71,000
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	40,33,34,000	...	40,33,34,000
4858-	Capital Outlay on Engineering Industries	1,000	...	1,000
4860-	Capital Outlay on Consumer Industries	52,50,000	...	52,50,000
4875-	Capital Outlay on Other Industries	52,50,000	...	52,50,000
<b>(g) Capital Account of Transport</b>				
5075-	Capital Outlay on Other Transport Services	...	6,50,000	6,50,000

Demand No./ Serial No.	Major Heads	Amounts		
		Voted (₹)	Charged (₹)	Total (₹)
6857-	Loans for Chemical and Pharmaceutical Industries	19,38,00,000	...	19,38,00,000
6858-	Loans for Engineering Industries	15,01,000	...	15,01,000
6860-	Loans for Consumer Industries	57,60,000	...	57,60,000
<b>Total :</b>		<b>72,95,75,000</b>	<b>6,50,000</b>	<b>73,02,25,000</b>
<b>Grand Total :</b>		<b>239411,78,22,000</b>	<b>104013,55,08,000</b>	<b>343425,33,30,000</b>

**STATEMENT OF GROSS EXPENDITURE, RECOVERIES TAKEN AS REDUCTION OF  
EXPENDITURE AND NET AMOUNT OF EXPENDITURE DURING, 2023-2024**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
1	2011-State Legislatures	73,68,75,000	-2,76,000	73,65,99,000
<b>(d) Administrative Services</b>				
	2059-Public Works	3,10,00,000	...	3,10,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	23,10,00,000	...	23,10,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216-Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>99,88,75,000</b>	<b>-2,76,000</b>	<b>99,85,99,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
2	2012-Governor	20,87,90,000	-14,000	20,87,76,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	71,40,000	...	71,40,000
<b>Total :</b>		<b>21,59,30,000</b>	<b>-14,000</b>	<b>21,59,16,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
3	2013-Council of Ministers	51,83,56,000	-7,000	51,83,49,000
<b>Total :</b>		<b>51,83,56,000</b>	<b>-7,000</b>	<b>51,83,49,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
4	2401-Crop Husbandry	13,33,00,000	...	13,33,00,000
	2408-Food, Storage and Warehousing	23,42,55,000	...	23,42,55,000
	2435-Other Agricultural Programmes	57,09,82,000	-50,000	57,09,32,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	2,91,60,000	...	2,91,60,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
4401-	Capital Outlay on Crop Husbandry	70,00,00,000	...	70,00,00,000
4408-	Capital Outlay on Food, Storage and Warehousing	...	...	...
4435-	Capital Outlay on Other Agricultural Programmes	246,67,00,000	...	246,67,00,000
6401-	Loans for Crop Husbandry	...	...	...
6408-	Loans for Food, Storage and Warehousing	...	...	...
6435-	Loans For Other Agricultural Programmes	...	...	...
<b>Total :</b>		<b>413,43,97,000</b>	<b>-50,000</b>	<b>413,43,47,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
5	2049- Interest Payments	...	...	...
<b>(e) Pensions and Miscellaneous General Services</b>				
	2071- Pensions and Other Retirement Benefits	...	-30,000	-30,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	698,00,00,000	-2,00,000	697,98,00,000
	2236- Nutrition	10,53,000	-1,000	10,52,000
	2245- Relief on account of Natural Calamities	308,01,00,000	...	308,01,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401- Crop Husbandry	7732,99,30,000	-15,35,79,000	7717,63,51,000
	2402- Soil and Water Conservation	66,60,41,000	-47,000	66,59,94,000
	2415- Agricultural Research and Education	272,70,79,000	-10,71,000	272,60,08,000
	2435- Other Agricultural Programmes	50,00,00,000	...	50,00,00,000
<b>(b) Rural Development</b>				
	2501- Special Programmes for Rural Development	...	...	...
	2515- Other Rural Development Programmes	85,00,000	...	85,00,000
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	9,50,00,000	...	9,50,00,000
	2575- Other Special Areas Programmes	...	...	...
<b>(f) Industry and Minerals</b>				
	2851- Village and Small Industries	118,10,16,000	-3,51,000	118,06,65,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	12,27,71,000	-69,000	12,27,02,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401- Capital Outlay on Crop Husbandry	240,22,00,000	...	240,22,00,000
	4415- Capital Outlay on Agricultural Research and Education	31,38,00,000	...	31,38,00,000
<b>(c) Capital Account of Special Areas Programme</b>				
	4575- Capital Outlay on Other Special Areas Programme	...	...	...

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4702-	Capital Outlay on Minor Irrigation	70,00,00,000	...	70,00,00,000
<b>(f) Capital Account of Industry and Minerals</b>				
4851-	Capital Outlay on Village and Small Industries	10,00,000	...	10,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6401-	Loans for Crop Husbandry	1,00,000	...	1,00,000
<b>Total :</b>		<b>9610,85,90,000</b>	<b>-15,53,48,000</b>	<b>9595,32,42,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
6	2049- Interest Payments	...	...	...
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	5,88,000	-1,000	5,87,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401-	Crop Husbandry	...	...	...
2403-	Animal Husbandry	879,45,22,000	-1,22,000	879,44,00,000
2404-	Dairy Development	98,58,28,000	-36,000	98,57,92,000
2415-	Agricultural Research and Education	3,37,41,000	-20,000	3,37,21,000
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	30,64,000	-5,000	30,59,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	5,25,00,000	...	5,25,00,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	7,81,10,000	-3,000	7,81,07,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401-	Capital Outlay on Crop Husbandry	...	...	...
4403-	Capital Outlay on Animal Husbandry	183,00,00,000	...	183,00,00,000
4404-	Capital Outlay on Dairy Development	39,94,00,000	...	39,94,00,000
6003-	Internal Debt of the State Government	...	...	...
6403-	Loans for Animal Husbandry	...	...	...
<b>Total :</b>		<b>1217,77,53,000</b>	<b>-1,87,000</b>	<b>1217,75,66,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
7	2049- Interest Payments	...	...	...
<b>B-Social Services</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
	<b>(e) Welfare of SC, ST and OBC's</b>			
2225-	Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	2162,59,48,000	-73,000	2162,58,75,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	7,91,76,000	-2,000	7,91,74,000
	<b>B-Capital Account of Social Services</b>			
	<b>(e) Welfare of SC, ST and OBC's</b>			
4225-	Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	72,07,56,000	-1,000	72,07,55,000
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6225-	Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities	...	...	...
	<b>Total :</b>	<b>2242,58,80,000</b>	<b>-76,000</b>	<b>2242,58,04,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
8	2049- Interest Payments	34,02,00,000	...	34,02,00,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	1,10,71,000	-1,000	1,10,70,000
	<b>(g) Social Welfare and Nutrition</b>			
2250-	Other Social Services	2,00,000	...	2,00,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	5,27,000	-2,000	5,25,000
2404-	Dairy Development	6,90,000	...	6,90,000
2425-	Co-operation	436,25,61,000	-31,000	436,25,30,000
	<b>(b) Rural Development</b>			
2515-	Other Rural Development Programmes	19,04,43,000	-1,000	19,04,42,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	7,23,30,000	...	7,23,30,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>(h) Others</b>			
4250-	Capital Outlay on Other Social Services	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401-	Capital Outlay on Crop Husbandry	...	...	...
4425-	Capital Outlay on Co-operation	64,47,00,000	-10,000	64,46,90,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
6003-	Internal Debt of the State Government	68,50,00,000	...	68,50,00,000
6004-	Loans and Advances from the Central Government	...	-1,000	-1,000
6250-	Loans for Other Social Services	...	...	...
6425-	Loans for Co-operation	20,00,000	...	20,00,000
<b>Total :</b>		<b>630,97,22,000</b>	<b>-46,000</b>	<b>630,96,76,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
10	2052-Secretariat--General Services	6,80,46,000	-2,000	6,80,44,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
3456-	Civil Supplies	85,15,62,000	-13,000	85,15,49,000
3475-	Other General Economic Services	21,28,18,000	-3,000	21,28,15,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	10,50,00,000	...	10,50,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5475-	Capital Outlay on Other General Economic Services	1,00,00,000	...	1,00,00,000
<b>Total :</b>		<b>124,74,26,000</b>	<b>-18,000</b>	<b>124,74,08,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
11	2049-Interest Payments	3,40,00,000	...	3,40,00,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	11,15,00,000	...	11,15,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401-	Crop Husbandry	72,13,000	-7,000	72,06,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	50,00,000	...	50,00,000
<b>(f) Industry and Minerals</b>				
2851-	Village and Small Industries	494,28,60,000	-6,06,00,000	488,22,60,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	12,06,83,000	-35,000	12,06,48,000
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
4851-	Capital Outlay on Village and Small Industries	602,83,10,000	-14,00,00,000	588,83,10,000
6003-	Internal Debt of the State Government	8,16,00,000	...	8,16,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
6004-	Loans and Advances from the Central Government	...	...	...
6851-	Loans for Village and Small Industries	2,25,22,000	...	2,25,22,000
6860-	Loans for Consumer Industries	102,91,00,000	...	102,91,00,000
<b>Total :</b>		<b>1238,27,88,000</b>	<b>-20,06,42,000</b>	<b>1218,21,46,000</b>

**REVENUE ACCOUNT**

**B-Social Services**

**a) Education, Sports, Art and Culture**

14	2202-General Education	128,00,45,000	-37,000	128,00,08,000
	2205- Art and Culture	198,92,42,000	-1,000	198,92,41,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	44,26,62,000	-3,000	44,26,59,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,22,28,000	-1,000	4,22,27,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
	2515- Other Rural Development Programmes	13,73,98,000	-2,000	13,73,96,000
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
	3454-Census, Surveys and Statistics	...	-1,000	-1,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202- Capital Outlay on Education, Sports, Art and Culture	5,25,00,000	...	5,25,00,000
<b>(g) Social Welfare and Nutrition</b>				
	4235- Capital Outlay on Social Security and Welfare	2,00,00,000	...	2,00,00,000
<b>Total :</b>		<b>396,40,75,000</b>	<b>-45,000</b>	<b>396,40,30,000</b>

**REVENUE ACCOUNT**

**B-Social Services**

**a) Education, Sports, Art and Culture**

15	2202-General Education	36593,86,62,000	-1,52,000	36593,85,10,000
	2204- Sports and Youth Services	18,16,37,000	-7,000	18,16,30,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	11,03,44,000	-3,000	11,03,41,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	7,00,00,000	...	7,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202- Capital Outlay on Education, Sports, Art and Culture	445,00,00,000	...	445,00,00,000



Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
	4575-Capital Outlay on Other Special Areas Programme	...	...	...
<b>Total :</b>		<b>37075,06,43,000</b>	<b>-1,62,000</b>	<b>37075,04,81,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
16	2215-Water Supply and Sanitation	7,74,95,000	-1,000	7,74,94,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	4,93,98,000	-1,000	4,93,97,000
<b>C-Economic Services</b>				
<b>(i) Science, Technology and Environment</b>				
	3425-Other Scientific Research	11,59,000	-2,000	11,57,000
	3435-Ecology & Environment	81,58,74,000	-1,000	81,58,73,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	6,90,76,000	...	6,90,76,000
<b>Total :</b>		<b>101,30,02,000</b>	<b>-5,000</b>	<b>101,29,97,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
18	2014-Administration of Justice	8,71,09,000	-21,000	8,70,88,000
<b>(b) Fiscal Services</b>				
	2020-Collection of Taxes on Income and Expenditure	6,54,69,000	-2,000	6,54,67,000
	2029-Land Revenue	66,37,000	-1,000	66,36,000
	2030-Stamps and Registration	216,31,85,000	-7,45,000	216,24,40,000
	2035-Collection of Other Taxes on Property and Capital Transactions	92,19,000	-1,000	92,18,000
	2039-State Excise	183,82,75,000	-3,38,12,000	180,44,63,000
	2040-Taxes on Sales,Trades etc.	105,01,79,000	-16,000	105,01,63,000
	2043-Collection Charges Under State Goods And Services Tax	233,79,96,000	-2,50,000	233,77,46,000
	2045-Other Taxes and Duties on Commodities and Services	2,60,45,000	-2,000	2,60,43,000
	2047-Other Fiscal Services	9,27,79,000	-40,000	9,27,39,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2048-Appropriation for Reduction or Avoidance of Debt	200,00,00,000	...	200,00,00,000
	2049-Interest Payments	42564,62,19,000	-40,34,000	42564,21,85,000
<b>(d) Administrative Services</b>				
	2051-Public Service Commission	38,20,80,000	-1,31,01,000	36,89,79,000
	2052-Secretariat--General Services	418,95,08,000	-28,55,000	418,66,53,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
2054-	Treasury and Accounts Administration	197,07,45,000	-10,21,000	196,97,24,000
2058-	Stationery and Printing	22,58,000	-2,000	22,56,000
2059-	Public Works	...	...	...
2070-	Other Administrative Services	3,62,80,000	-1,000	3,62,79,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2071-	Pensions and Other Retirement Benefits	23967,02,25,000	-71,03,56,000	23895,98,69,000
2075-	Miscellaneous General Services	222,41,25,000	-2,000	222,41,23,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	2109,30,63,000	-4,79,000	2109,25,84,000
2250-	Other Social Services	2,14,02,000	-6,00,000	2,08,02,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
2852-	Industries	...	...	...
	<b>(g) Transport</b>			
3054-	Roads and Bridges	...	...	...
	<b>(j) General Economic Services</b>			
3454-	Census, Surveys and Statistics	...	-10,000	-10,000
3475-	Other General Economic Services	10,97,000	...	10,97,000
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	...	...
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	24,59,30,000	...	24,59,30,000
4070-	Capital Outlay on Other Administrative Services	...	...	...
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
4885-	Other Capital Outlay on Industries and Minerals	33,00,00,000	...	33,00,00,000
	<b>(j) Capital Account of General Economic Services</b>			
5465-	Investments in General Financial and Trading Institutions	74,00,00,000	...	74,00,00,000
6003-	Internal Debt of the State Government	58821,89,32,000	...	58821,89,32,000
6004-	Loans and Advances from the Central Government	1610,31,69,000	...	1610,31,69,000
6885-	Other Loans To Industries And Minerals	...	...	...
7610-	Loans to Government Servants etc.	12,24,00,000	...	12,24,00,000
7615-	Miscellaneous Loans	...	...	...
7999-	Appropriation to the Contingency Fund	...	...	...
	<b>Total :</b>	<b>131067,43,26,000</b>	<b>-76,73,51,000</b>	<b>130990,69,75,000</b>

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
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**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

19 2049-Interest Payments ... ..

**(d) Administrative Services**

2052-Secretariat--General Services 3,50,56,000 -11,000 3,50,45,000

2059-Public Works 10,30,000 -2,000 10,28,000

2070-Other Administrative Services 327,43,06,000 -1,24,000 327,41,82,000

**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

4059-Capital Outlay on Public Works 107,10,00,000 ... 107,10,00,000

4070-Capital Outlay on Other Administrative Services 17,02,60,000 ... 17,02,60,000

6003-Internal Debt of the State Government ... ..

**Total :** **455,16,52,000** **-1,37,000** **455,15,15,000**

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

20 2049-Interest Payments 2,45,00,000 ... 2,45,00,000

**B-Social Services**

**(g) Social Welfare and Nutrition**

2235-Social Security And Welfare 40,00,00,000 ... 40,00,00,000

**C-Economic Services**

**(a) Agriculture and Allied Activities**

2401-Crop Husbandry ... ..

2405-Fisheries 359,47,93,000 -41,000 359,47,52,000

2415-Agricultural Research and Education 7,13,60,000 -1,000 7,13,59,000

**(b) Rural Development**

2515-Other Rural Development Programmes 18,15,22,000 ... 18,15,22,000

**(c) Special Areas Programmes**

2551-Hill Areas 60,00,000 ... 60,00,000

**(j) General Economic Services**

3451-Secretariat-Economic Services 6,79,84,000 -3,000 6,79,81,000

**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

4401-Capital Outlay on Crop Husbandry ... ..

4405-Capital Outlay on Fisheries 62,00,00,000 ... 62,00,00,000

6003-Internal Debt of the State Government 6,12,00,000 ... 6,12,00,000

6405-Loans for Fisheries 5,00,00,000 ... 5,00,00,000

**Total :** **507,73,59,000** **-45,000** **507,73,14,000**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
21	2052-Secretariat--General Services	41,23,94,000	-51,000	41,23,43,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	3983,24,13,000	...	3983,24,13,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2408-Food, Storage and Warehousing	5306,33,02,000	-10,19,000	5306,22,83,000
<b>(j) General Economic Services</b>				
	3456-Civil Supplies	62,94,31,000	-15,000	62,94,16,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	2,00,00,000	...	2,00,00,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4408-Capital Outlay on Food, Storage and Warehousing	168,62,20,000	-3,000	168,62,17,000
	6408-Loans for Food, Storage and Warehousing	...	...	...
<b>Total :</b>		<b>9564,37,60,000</b>	<b>-10,88,000</b>	<b>9564,26,72,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
22	2049-Interest Payments	...	...	...
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
	2401-Crop Husbandry	168,75,93,000	-15,000	168,75,78,000
	2408-Food, Storage and Warehousing	1,34,34,000	-2,000	1,34,32,000
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	26,23,95,000	-6,000	26,23,89,000
<b>(f) Industry and Minerals</b>				
	2851-Village and Small Industries	...	...	...
	2852-Industries	11,00,00,000	...	11,00,00,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	6,60,70,000	-3,000	6,60,67,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
	4401-Capital Outlay on Crop Husbandry	9,50,00,000	...	9,50,00,000
<b>(f) Capital Account of Industry and Minerals</b>				
	4860-Capital Outlay on Consumer Industries	14,00,00,000	...	14,00,00,000
	6003-Internal Debt of the State Government	...	...	...

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
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6401-Loans for Crop Husbandry		...	...	...
6860-Loans for Consumer Industries		...	...	...
<b>Total :</b>		<b>237,44,92,000</b>	<b>-26,000</b>	<b>237,44,66,000</b>

#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

23	2049-Interest Payments	...	...	...
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##### C-Economic Services

##### (a) Agriculture and Allied Activities

2401-Crop Husbandry		...	...	...
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2402-Soil and Water Conservation		12,69,90,000	-5,000	12,69,85,000
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2406-Forestry and Wild Life		809,19,46,000	-28,21,26,000	780,98,20,000
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2415-Agricultural Research and Education		5,95,34,000	...	5,95,34,000
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##### (c) Special Areas Programmes

2551-Hill Areas		1,48,33,000	...	1,48,33,000
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##### (j) General Economic Services

3451-Secretariat-Economic Services		5,78,23,000	-1,000	5,78,22,000
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##### C-Capital Account of Economic Services

##### (a) Capital Account of Agriculture and Allied Activities

4401-Capital Outlay on Crop Husbandry		...	...	...
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4402-Capital Outlay on Soil and Water Conservation		15,50,000	...	15,50,000
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4406-Capital Outlay on Forestry and Wild Life		138,16,00,000	-22,00,00,000	116,16,00,000
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4415-Capital Outlay on Agricultural Research and Education		...	...	...
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##### (d) Capital Account of Irrigation and Flood Control

4702-Capital Outlay on Minor Irrigation		53,00,00,000	...	53,00,00,000
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6004-Loans and Advances from the Central Government		...	...	...
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6406-Loans for Forestry and Wild Life		...	...	...
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<b>Total :</b>		<b>1026,42,76,000</b>	<b>-50,21,32,000</b>	<b>976,21,44,000</b>
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#### REVENUE ACCOUNT

##### A-General Services

##### (c) Interest of Payment and Servicing of Debt

24	2049-Interest Payments	...	...	...
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##### (d) Administrative Services

2051-Public Service Commission		4,94,68,000	-1,000	4,94,67,000
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##### B-Social Services

##### (b) Health and Family Welfare

2210-Medical and Public Health		14132,80,08,000	-3,64,82,000	14129,15,26,000
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2211-Family Welfare		1220,94,68,000	-19,97,000	1220,74,71,000
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<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	40,51,000	...	40,51,000
2236-	Nutrition	...	-1,000	-1,000
2250-	Other Social Services	87,000	-1,000	86,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	24,35,70,000	-3,000	24,35,67,000
<b>C-Economic Services</b>				
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	5,36,05,000	-1,000	5,36,04,000
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	1,80,000	...	1,80,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(b) Health and Family Welfare</b>				
4210-	Capital Outlay on Medical and Public Health	2886,68,50,000	-7,55,91,000	2879,12,59,000
4211-	Capital Outlay on Family Welfare	...	...	...
6210-	Loans for Medical and Public Health	50,00,000	...	50,00,000
6211-	Loans for Family Welfare	...	...	...
<b>Total :</b>		<b>18276,02,87,000</b>	<b>-11,40,77,000</b>	<b>18264,62,10,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
25	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
2052-	Secretariat--General Services	9,87,94,000	-13,50,000	9,74,44,000
2059-	Public Works	730,28,42,000	-11,95,000	730,16,47,000
<b>(e) Pensions and Miscellaneous General Services</b>				
2075-	Miscellaneous General Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2205-	Art and Culture	32,17,000	...	32,17,000
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2216-	Housing	30,27,55,000	-3,000	30,27,52,000
<b>(g) Social Welfare and Nutrition</b>				
2250-	Other Social Services	13,39,00,000	...	13,39,00,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(g) Transport</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
3054-	Roads and Bridges	817,17,42,000	-232,59,66,000	584,57,76,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	6,65,21,000	-1,000	6,65,20,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	102,55,80,000	-1,000	102,55,79,000
	<b>B-Capital Account of Social Services</b>			
	<b>(a) Education, Sport, Art and Culture</b>			
4202-	Capital Outlay on Education, Sports, Art and Culture	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	<b>(f) Capital Account of Industry and Minerals</b>			
4858-	Capital Outlay on Engineering Industries	...	...	...
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	5937,68,10,000	-1010,00,01,000	4927,68,09,000
6004-	Loans and Advances from the Central Government	...	...	...
7075-	Loans for Other Transport Services	27,95,00,000	...	27,95,00,000
	<b>Total :</b>	<b>7676,16,61,000</b>	<b>-1242,85,17,000</b>	<b>6433,31,44,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(c) Interest of Payment and Servicing of Debt</b>			
28	2049-Interest Payments	65,000	...	65,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	181,80,64,000	-13,000	181,80,51,000
2217-	Urban Development	...	...	...
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	7,41,95,000	-2,000	7,41,93,000
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
2852-	Industries	9,88,23,000	-1,05,000	9,87,18,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	8,00,00,000	...	8,00,00,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	64,27,00,000	-20,000	64,26,80,000
	<b>C-Capital Account of Economic Services</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>(j) Capital Account of General Economic Services</b>				
5452-	Capital Outlay on Tourism	5,00,000	...	5,00,000
6003-	Internal Debt of the State Government	15,50,000	...	15,50,000
6004-	Loans and Advances from the Central Government	...	...	...
6216-	Loans for Housing	...	...	...
<b>Total :</b>		<b>271,58,97,000</b>	<b>-1,40,000</b>	<b>271,57,57,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
30	2059-Public Works	20,91,000	...	20,91,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2202-	General Education	2,02,20,000	...	2,02,20,000
2203-	Technical Education	...	...	...
2205-	Art and Culture	256,79,12,000	-52,000	256,78,60,000
<b>(d) Information and Broadcasting</b>				
2220-	Information and Publicity	221,92,92,000	-68,000	221,92,24,000
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	319,12,30,000	-1,000	319,12,29,000
2250-	Other Social Services	70,00,000	-1,000	69,99,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	10,76,36,000	-3,000	10,76,33,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	37,75,00,000	...	37,75,00,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
4202-	Capital Outlay on Education, Sports, Art and Culture	24,50,00,000	...	24,50,00,000
<b>(d) Information and Broadcasting</b>				
4220-	Capital Outlay on Information and Publicity	33,25,00,000	...	33,25,00,000
<b>(h) Others</b>				
4250-	Capital Outlay on Other Social Services	...	...	...
6220-	Loans for Information and Publicity	2,10,00,000	...	2,10,00,000
6875-	Loans for Other Industries	5,95,00,000	...	5,95,00,000
<b>Total :</b>		<b>915,08,81,000</b>	<b>-1,25,000</b>	<b>915,07,56,000</b>
<b>REVENUE ACCOUNT</b>				



<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>B-Social Services</b>				
<b>(h) Others</b>				
31	2251-Secretariat--Social Services	202,42,77,000	-1,000	202,42,76,000
<b>C-Economic Services</b>				
<b>(f) Industry and Minerals</b>				
2852-	Industries	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4070-	Capital Outlay on Other Administrative Services	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(f) Capital Account of Industry and Minerals</b>				
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
<b>Total :</b>		<b>202,42,77,000</b>	<b>-1,000</b>	<b>202,42,76,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
32	2049-Interest Payments	14,25,000	...	14,25,000
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2250-	Other Social Services	14,00,00,000	...	14,00,00,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(d) Irrigation and Flood Control</b>				
2700-	Major Irrigation	299,00,58,000	-28,000	299,00,30,000
2701-	Medium Irrigation	71,25,53,000	-11,000	71,25,42,000
2711-	Flood Control and Drainage	604,05,09,000	-17,000	604,04,92,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	9,21,74,000	-11,000	9,21,63,000
<b>C-Capital Account of Economic Services</b>				
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4700-	Capital Outlay on Major Irrigation	1292,25,00,000	...	1292,25,00,000
4701-	Capital Outlay on Major & Medium Irrigation	70,83,00,000	-1,000	70,82,99,000
4702-	Capital Outlay on Minor Irrigation	...	...	...
4711-	Capital Outlay on Flood Control Projects	1576,73,00,000	-1,000	1576,72,99,000
6004-	Loans and Advances from the Central Government	24,50,000	...	24,50,000
<b>Total :</b>		<b>3937,72,69,000</b>	<b>-69,000</b>	<b>3937,72,00,000</b>

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
33	2052- Secretariat--General Services	3,98,57,000	-1,000	3,98,56,000
	2056- Jails	314,60,96,000	-22,000	314,60,74,000
	2058- Stationery and Printing	3,00,28,000	-1,000	3,00,27,000
	2059- Public Works	46,000	...	46,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202- General Education	...	...	...
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	8,50,000	...	8,50,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	30,19,50,000	...	30,19,50,000
	4070- Capital Outlay on Other Administrative Services	6,30,00,000	...	6,30,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216- Capital Outlay on Housing	6,77,00,000	...	6,77,00,000
<b>Total :</b>		<b>364,95,27,000</b>	<b>-24,000</b>	<b>364,95,03,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
34	2014- Administration of Justice	1011,72,19,000	-89,78,000	1010,82,41,000
<b>(b) Fiscal Services</b>				
	2029- Land Revenue	2,47,24,000	-1,000	2,47,23,000
<b>(d) Administrative Services</b>				
	2052- Secretariat--General Services	10,70,60,000	-2,000	10,70,58,000
	2059- Public Works	34,43,05,000	...	34,43,05,000
	2070- Other Administrative Services	6,99,81,000	-1,000	6,99,80,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216- Housing	3,00,00,000	...	3,00,00,000
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	11,97,50,000	-9,000	11,97,41,000
<b>C-Economic Services</b>				
<b>(j) General Economic Services</b>				
	3454- Census, Surveys and Statistics	...	-8,01,000	-8,01,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	149,80,00,000	...	149,80,00,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
4070-	Capital Outlay on Other Administrative Services	12,00,000	...	12,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4216-	Capital Outlay on Housing	12,00,00,000	...	12,00,00,000
	<b>Total :</b>	<b>1243,22,39,000</b>	<b>-97,92,000</b>	<b>1242,24,47,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
35	2014- Administration of Justice	2,46,56,000	-1,000	2,46,55,000
	<b>B-Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
2210-	Medical and Public Health	252,70,40,000	-5,33,000	252,65,07,000
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2215-	Water Supply and Sanitation	...	...	...
2216-	Housing	...	...	...
	<b>(f) Labour and Labour Welfare</b>			
2230-	Labour and Employment	179,36,18,000	-5,01,02,000	174,35,16,000
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	680,84,50,000	-3,13,000	680,81,37,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	11,85,89,000	-1,01,000	11,84,88,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	...	...	...
	<b>(h) Others</b>			
4250-	Capital Outlay on Other Social Services	25,00,00,000	-1,000	24,99,99,000
	<b>Total :</b>	<b>1152,23,53,000</b>	<b>-5,10,51,000</b>	<b>1147,13,02,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(a) Organs of State</b>			
37	2014- Administration of Justice	...	...	...
	<b>(d) Administrative Services</b>			
2052-	Secretariat--General Services	11,40,87,000	-2,000	11,40,85,000
2070-	Other Administrative Services	1,24,26,000	...	1,24,26,000
	<b>B-Social Services</b>			
	<b>a) Education, Sports, Art and Culture</b>			
2202-	General Education	4,44,36,000	...	4,44,36,000
	<b>C-Economic Services</b>			
	<b>(j) General Economic Services</b>			
3454-	Census, Surveys and Statistics	1,18,79,000	...	1,18,79,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
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Total : 18,28,28,000 -2,000 18,28,26,000

**REVENUE ACCOUNT**

**A-General Services**

**(d) Administrative Services**

38 2052-Secretariat--General Services 1,17,56,000 -4,000 1,17,52,000

**B-Social Services**

**a) Education, Sports, Art and Culture**

2202- General Education ... ..

2204-Sports and Youth Services 5,00,00,000 ... 5,00,00,000

**(e) Welfare of SC, ST and OBC's**

2225- Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 2332,24,46,000 -16,000 2332,24,30,000

**(g) Social Welfare and Nutrition**

2235- Social Security And Welfare 767,75,05,000 -12,000 767,74,93,000

2250-Other Social Services 149,12,05,000 -2,000 149,12,03,000

**(h) Others**

2251-Secretariat--Social Services 6,53,34,000 -3,000 6,53,31,000

**C-Economic Services**

**(b) Rural Development**

2515- Other Rural Development Programmes 105,00,00,000 ... 105,00,00,000

**B-Capital Account of Social Services**

**(a) Education, Sport, Art and Culture**

4202- Capital Outlay on Education, Sports, Art and Culture ... ..

**(c) Water Supply, Sanitation, Housing and Urban Development**

4216- Capital Outlay on Housing ... ..

**(e) Welfare of SC, ST and OBC's**

4225- Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 1527,17,00,000 ... 1527,17,00,000

**(g) Social Welfare and Nutrition**

4235- Capital Outlay on Social Security and Welfare 60,00,00,000 ... 60,00,00,000

**(h) Others**

4250- Capital Outlay on Other Social Services 68,00,00,000 ... 68,00,00,000

6225- Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 145,00,00,000 ... 145,00,00,000

Total : 5166,99,46,000 -37,000 5166,99,09,000

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

40 2015-Elections 315,00,00,000 ... 315,00,00,000

**(c) Interest of Payment and Servicing of Debt**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
2049-	Interest Payments	20,00,00,000	...	20,00,00,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2216-	Housing	6574,00,00,000	...	6574,00,00,000
2217-	Urban Development	29,80,000	-2,000	29,78,000
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	3053,77,71,000	-4,000	3053,77,67,000
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	20,00,00,000	...	20,00,00,000
	<b>(b) Rural Development</b>			
2501-	Special Programmes for Rural Development	776,50,00,000	-2,000	776,49,98,000
2505-	Rural Employment	5117,83,35,000	-7,000	5117,83,28,000
2515-	Other Rural Development Programmes	7533,02,13,000	-82,000	7533,01,31,000
	<b>(c) Special Areas Programmes</b>			
2551-	Hill Areas	...	...	...
2575-	Other Special Areas Programmes	87,91,51,000	-4,000	87,91,47,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	20,49,50,000	-12,000	20,49,38,000
3454-	Census, Surveys and Statistics	...	...	...
	<b>D-Grants-in-Aid and Contributions</b>			
3604-	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	888,76,34,000	-5,000	888,76,29,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	1,50,000	...	1,50,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(a) Capital Account of Agriculture and Allied Activities</b>			
4401-	Capital Outlay on Crop Husbandry	...	...	...
	<b>(b) Capital Account of Rural Development</b>			
4515-	Capital Outlay on Other Rural Development Programmes	2195,90,50,000	...	2195,90,50,000
	<b>(d) Capital Account of Irrigation and Flood Control</b>			
4702-	Capital Outlay on Minor Irrigation	...	...	...
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6515-	Loans for Other Rural Development Programmes	...	...	...
6575-	Loans for Other Special Areas Programmes	...	...	...
	<b>Total :</b>	<b>26603,52,34,000</b>	<b>-1,18,000</b>	<b>26603,51,16,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>(d) Administrative Services</b>				
41	2052- Secretariat--General Services	3,79,83,000	-1,000	3,79,82,000
	2059- Public Works	...	...	...
	2070- Other Administrative Services	17,33,00,000	...	17,33,00,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216- Capital Outlay on Housing	...	...	...
<b>Total :</b>		<b>21,12,83,000</b>	<b>-1,000</b>	<b>21,12,82,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
42	2049- Interest Payments	15,000	...	15,000
<b>(d) Administrative Services</b>				
	2051- Public Service Commission	2,35,88,000	...	2,35,88,000
	2052- Secretariat--General Services	35,15,06,000	-1,19,000	35,13,87,000
	2059- Public Works	6,48,000	...	6,48,000
	2062- Vigilance	63,36,000	...	63,36,000
	2070- Other Administrative Services	33,45,70,000	...	33,45,70,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2216- Housing	10,32,000	...	10,32,000
<b>(g) Social Welfare and Nutrition</b>				
	2235- Social Security And Welfare	189,64,70,000	...	189,64,70,000
<b>(h) Others</b>				
	2251- Secretariat--Social Services	43,95,10,000	...	43,95,10,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059- Capital Outlay on Public Works	68,00,00,000	...	68,00,00,000
	4070- Capital Outlay on Other Administrative Services	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4216- Capital Outlay on Housing	9,40,00,000	...	9,40,00,000
<b>(g) Social Welfare and Nutrition</b>				
	4235- Capital Outlay on Social Security and Welfare	5,00,00,000	...	5,00,00,000
	6004- Loans and Advances from the Central Government	50,000	...	50,000
<b>Total :</b>		<b>387,77,25,000</b>	<b>-1,19,000</b>	<b>387,76,06,000</b>

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
43	2045- Other Taxes and Duties on Commodities and Services	4,78,19,000	-2,000	4,78,17,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049- Interest Payments	11,00,00,000	...	11,00,00,000
<b>(e) Pensions and Miscellaneous General Services</b>				
	2071- Pensions and Other Retirement Benefits	...	...	...
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2575- Other Special Areas Programmes	...	-1,000	-1,000
<b>(e) Energy</b>				
	2801- Power	1541,00,00,000	...	1541,00,00,000
	2810- Non-conventional Sources of Energy	1,00,00,000	-1,000	99,99,000
<b>(j) General Economic Services</b>				
	3451- Secretariat-Economic Services	7,55,70,000	-14,35,000	7,41,35,000
<b>C-Capital Account of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
	4801- Capital Outlay on Power Projects	1456,15,55,000	-1,000	1456,15,54,000
	4810- Capital Outlay on Non-Conventional Sources of Energy	324,50,45,000	...	324,50,45,000
	6003- Internal Debt of the State Government	22,95,00,000	...	22,95,00,000
	6004- Loans and Advances from the Central Government	...	...	...
	6801- Loans for Power Projects	10,00,00,000	...	10,00,00,000
	6860- Loans for Consumer Industries	...	...	...
<b>Total :</b>		<b>3378,94,89,000</b>	<b>-14,40,000</b>	<b>3378,80,49,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
45	2049- Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
	2059- Public Works	11,09,65,000	-1,000	11,09,64,000
<b>B-Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215- Water Supply and Sanitation	997,83,76,000	-10,000	997,83,66,000
<b>(g) Social Welfare and Nutrition</b>				
	2250- Other Social Services	87,97,44,000	...	87,97,44,000
<b>(h) Others</b>				
	2251- Secretariat--Social Services	4,66,38,000	-2,000	4,66,36,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551- Hill Areas	1,00,000	...	1,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	5,00,00,000	...	5,00,00,000
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
4215-	Capital Outlay on Water Supply and Sanitation	2969,01,00,000	-1,000	2969,00,99,000
<b>(g) Social Welfare and Nutrition</b>				
4235-	Capital Outlay on Social Security and Welfare	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
<b>Total :</b>		<b>4075,59,23,000</b>	<b>-14,000</b>	<b>4075,59,09,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
49	2059-Public Works	41,20,000	...	41,20,000
	2070-Other Administrative Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2204-	Sports and Youth Services	536,86,27,000	-1,40,000	536,84,87,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	18,31,28,000	-13,000	18,31,15,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2403-	Animal Husbandry	...	...	...
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
4202-	Capital Outlay on Education, Sports, Art and Culture	232,72,49,000	...	232,72,49,000
<b>Total :</b>		<b>788,31,24,000</b>	<b>-1,53,000</b>	<b>788,29,71,000</b>
<b>REVENUE ACCOUNT</b>				
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
50	2575-Other Special Areas Programmes	85,65,33,000	-5,000	85,65,28,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
4575-	Capital Outlay on Other Special Areas Programme	523,50,00,000	...	523,50,00,000
<b>Total :</b>		<b>609,15,33,000</b>	<b>-5,000</b>	<b>609,15,28,000</b>



Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
51	2029-Land Revenue	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2203-	Technical Education	897,87,29,000	-67,000	897,86,62,000
<b>(f) Labour and Labour Welfare</b>				
2230-	Labour and Employment	165,86,81,000	-11,000	165,86,70,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	6,16,16,000	-1,000	6,16,15,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
4202-	Capital Outlay on Education, Sports, Art and Culture	194,20,80,000	...	194,20,80,000
<b>(h) Others</b>				
4250-	Capital Outlay on Other Social Services	66,79,00,000	-1,000	66,78,99,000
<b>Total :</b>		<b>1330,90,06,000</b>	<b>-80,000</b>	<b>1330,89,26,000</b>
<b>REVENUE ACCOUNT</b>				
<b>B-Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
52	2250-Other Social Services	4,43,06,000	...	4,43,06,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	5,23,34,000	-1,000	5,23,33,000
3452-	Tourism	243,03,40,000	-3,57,000	242,99,83,000
<b>C-Capital Account of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5452-	Capital Outlay on Tourism	237,00,00,000	...	237,00,00,000
7452-	Loans for Tourism	2,00,00,000	...	2,00,00,000
<b>Total :</b>		<b>491,69,80,000</b>	<b>-3,58,000</b>	<b>491,66,22,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(b) Fiscal Services</b>				
53	2041-Taxes on Vehicles	54,96,02,000	-8,000	54,95,94,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
2049-	Interest Payments	...	...	...
<b>(d) Administrative Services</b>				

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
2070-	Other Administrative Services	88,75,86,000	-2,000	88,75,84,000
	<b>B-Social Services</b>			
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	10,16,97,000	-3,000	10,16,94,000
2250-	Other Social Services	4,27,15,000	-1,000	4,27,14,000
	<b>(h) Others</b>			
2251-	Secretariat--Social Services	9,38,94,000	-1,000	9,38,93,000
	<b>C-Economic Services</b>			
	<b>(g) Transport</b>			
3051-	Ports and Lighthouses	1,49,98,000	-4,000	1,49,94,000
3053-	Civil Aviation	4,03,92,000	-2,000	4,03,90,000
3055-	Road Transport	1005,37,04,000	-120,85,04,000	884,52,00,000
3056-	Inland Water Transport	8,59,80,000	-2,000	8,59,78,000
3075-	Other Transport Services	...	...	...
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	...	-1,000	-1,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(g) Capital Account of Transport</b>			
5053-	Capital Outlay on Civil Aviation	26,25,000	...	26,25,000
5055-	Capital Outlay on Road Transport	394,22,16,000	-40,00,02,000	354,22,14,000
5056-	Capital Outlay on Inland Water Transport	323,07,00,000	-1,000	323,06,99,000
5075-	Capital Outlay on Other Transport Services	1,05,000	...	1,05,000
6004-	Loans and Advances from the Central Government	...	...	...
7055-	Loans for Road Transport	251,25,00,000	...	251,25,00,000
7056-	Loans for Inland Water Transport	35,54,38,000	...	35,54,38,000
7075-	Loans for Other Transport Services	...	...	...
	<b>Total :</b>	<b>2191,41,52,000</b>	<b>-160,85,31,000</b>	<b>2030,56,21,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
55	2401-Crop Husbandry	5,84,000	-2,000	5,82,000
	2402-Soil and Water Conservation	...	...	...
	2408-Food, Storage and Warehousing	...	-1,000	-1,000
	2415-Agricultural Research and Education	77,70,000	-4,000	77,66,000
	<b>(c) Special Areas Programmes</b>			
	2551-Hill Areas	6,00,00,000	...	6,00,00,000
	<b>(d) Irrigation and Flood Control</b>			
	2702-Minor Irrigation	553,83,66,000	-7,72,000	553,75,94,000
	2705-Command Area Development	...	-1,000	-1,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	5,21,34,000	-11,000	5,21,23,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401-	Capital Outlay on Crop Husbandry	20,83,00,000	...	20,83,00,000
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4702-	Capital Outlay on Minor Irrigation	959,87,94,000	-1,00,000	959,86,94,000
4705-	Capital Outlay on Command Area Development	20,00,000	...	20,00,000
<b>Total :</b>		<b>1546,79,48,000</b>	<b>-8,91,000</b>	<b>1546,70,57,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
58	2052-Secretariat--General Services	4,32,85,000	-3,000	4,32,82,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2575-	Other Special Areas Programmes	16,64,80,000	-5,000	16,64,75,000
<b>C-Capital Account of Economic Services</b>				
<b>(c) Capital Account of Special Areas Programme</b>				
4575-	Capital Outlay on Other Special Areas Programme	701,81,25,000	-3,000	701,81,22,000
<b>(d) Capital Account of Irrigation and Flood Control</b>				
4702-	Capital Outlay on Minor Irrigation	...	...	...
<b>Total :</b>		<b>722,78,90,000</b>	<b>-11,000</b>	<b>722,78,79,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
59	2052-Secretariat--General Services	3,46,27,000	-2,000	3,46,25,000
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
2204-	Sports and Youth Services	236,44,31,000	-3,000	236,44,28,000
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	301,00,00,000	...	301,00,00,000
<b>C-Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2435-	Other Agricultural Programmes	188,20,00,000	-1,000	188,19,99,000
<b>(b) Rural Development</b>				
2515-	Other Rural Development Programmes	...	...	...
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4435-	Capital Outlay on Other Agricultural Programmes	25,00,00,000	...	25,00,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
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**Total : 754,10,58,000 -6,000 754,10,52,000**

**REVENUE ACCOUNT**

**A-General Services**

**(d) Administrative Services**

61 2052-Secretariat--General Services 10,77,43,000 -4,000 10,77,39,000

**Total : 10,77,43,000 -4,000 10,77,39,000**

**REVENUE ACCOUNT**

62 2052-Secretariat--General Services 14,74,70,000 -2,000 14,74,68,000

**C-Economic Services**

**(c) Special Areas Programmes**

2575-Other Special Areas Programmes 6,22,25,000 ... 6,22,25,000

**C-Capital Account of Economic Services**

**(c) Capital Account of Special Areas Programme**

4575-Capital Outlay on Other Special Areas Programme 837,32,00,000 -35,00,00,000 802,32,00,000

**(g) Capital Account of Transport**

5054-Capital Outlay on Roads and Bridges ... ..

**Total : 858,28,95,000 -35,00,02,000 823,28,93,000**

**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

65 2049-Interest Payments ... ..

**B-Social Services**

**(e) Welfare of SC, ST and OBC's**

2225-Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 856,66,39,000 -11,000 856,66,28,000

**(h) Others**

2251-Secretariat--Social Services 3,76,63,000 ... 3,76,63,000

**B-Capital Account of Social Services**

**(e) Welfare of SC, ST and OBC's**

4225-Capital Outlay On Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities 278,48,00,000 ... 278,48,00,000

6225-Loans For Welfare Of Scheduled Castes, Scheduled Tribes, Other Backward Classes And Minorities ... ..

**Total : 1138,91,02,000 -11,000 1138,90,91,000**

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
68	2014- Administration of Justice	...	...	...
	2015-Elections	1002,38,58,000	-51,19,000	1001,87,39,000
	<b>(c) Interest of Payment and Servicing of Debt</b>			
	2049- Interest Payments	1,65,00,000	...	1,65,00,000
	<b>(d) Administrative Services</b>			
	2051- Public Service Commission	23,59,33,000	...	23,59,33,000
	2052- Secretariat--General Services	47,04,86,000	-17,000	47,04,69,000
	2055- Police	10073,74,79,000	-2,55,05,000	10071,19,74,000
	2059- Public Works	57,96,33,000	-5,000	57,96,28,000
	2070- Other Administrative Services	411,30,28,000	-15,000	411,30,13,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
	2075- Miscellaneous General Services	1,92,41,000	-1,000	1,92,40,000
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	2216- Housing	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
	2235- Social Security And Welfare	7,20,16,000	-13,000	7,20,03,000
	2250- Other Social Services	14,18,30,000	...	14,18,30,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
	2551- Hill Areas	1031,64,36,000	-16,000	1031,64,20,000
	2575- Other Special Areas Programmes	71,98,32,000	...	71,98,32,000
	<b>(j) General Economic Services</b>			
	3451- Secretariat-Economic Services	76,21,000	-1,000	76,20,000
	3454- Census, Surveys and Statistics	20,00,000	-2,39,000	17,61,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
	4055- Capital Outlay on Police	523,85,60,000	...	523,85,60,000
	4059- Capital Outlay on Public Works	128,55,00,000	...	128,55,00,000
	4070- Capital Outlay on Other Administrative Services	4,70,00,000	...	4,70,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
	4216- Capital Outlay on Housing	30,00,00,000	...	30,00,00,000
	<b>(g) Social Welfare and Nutrition</b>			
	4235- Capital Outlay on Social Security and Welfare	93,00,00,000	...	93,00,00,000
	<b>(h) Others</b>			
	4250- Capital Outlay on Other Social Services	5,00,00,000	...	5,00,00,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(c) Capital Account of Special Areas Programme</b>			
	4551- Capital Outlay on Hill Areas	...	...	...
	4575- Capital Outlay on Other Special Areas Programme	156,01,68,000	...	156,01,68,000
	6004- Loans and Advances from the Central Government	2,45,00,000	...	2,45,00,000

Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)	
		<b>Total :</b>	<b>13689,16,21,000</b>	<b>-3,09,31,000</b>	<b>13686,06,90,000</b>
<b>REVENUE ACCOUNT</b>					
<b>A-General Services</b>					
<b>(a) Organs of State</b>					
69	2013-Council of Ministers	...	...	...	
<b>(b) Fiscal Services</b>					
	2029-Land Revenue	839,69,39,000	-27,70,000	839,41,69,000	
<b>(c) Interest of Payment and Servicing of Debt</b>					
	2049-Interest Payments	75,000	...	75,000	
<b>(d) Administrative Services</b>					
	2052-Secretariat--General Services	19,22,72,000	-6,000	19,22,66,000	
	2053-District Administration	305,03,28,000	-9,61,000	304,93,67,000	
	2059-Public Works	17,82,02,000	-3,000	17,81,99,000	
	2070-Other Administrative Services	8,05,57,000	-23,000	8,05,34,000	
<b>B-Social Services</b>					
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>					
	2216-Housing	10,49,000	-1,000	10,48,000	
<b>(g) Social Welfare and Nutrition</b>					
	2235-Social Security And Welfare	33,40,65,000	-2,48,000	33,38,17,000	
	2250-Other Social Services	39,80,000	-31,000	39,49,000	
<b>(h) Others</b>					
	2251-Secretariat--Social Services	4,52,14,000	-3,51,000	4,48,63,000	
<b>C-Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
	2401-Crop Husbandry	76,92,000	...	76,92,000	
	2402-Soil and Water Conservation	13,09,000	-1,000	13,08,000	
<b>(b) Rural Development</b>					
	2506-Land Reforms	34,02,26,000	-51,000	34,01,75,000	
<b>D-Grants-in-Aid and Contributions</b>					
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,97,000	-2,000	5,95,000	
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>					
<b>A-Capital Account of General Services</b>					
	4059-Capital Outlay on Public Works	105,19,00,000	-1,000	105,18,99,000	
<b>B-Capital Account of Social Services</b>					
<b>(g) Social Welfare and Nutrition</b>					
	4235-Capital Outlay on Social Security and Welfare	120,00,00,000	...	120,00,00,000	
<b>C-Capital Account of Economic Services</b>					
<b>(j) Capital Account of General Economic Services</b>					
	5475-Capital Outlay on Other General Economic Services	...	-1,000	-1,000	
	6004-Loans and Advances from the Central Government	...	...	...	

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
	6235-Loans For Social Security And Welfare	...	...	...
	<b>Total :</b>	<b>1488,44,05,000</b>	<b>-44,50,000</b>	<b>1487,99,55,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(d) Administrative Services</b>				
70	2052-Secretariat--General Services	...	...	...
<b>B-Social Services</b>				
<b>a) Education, Sports, Art and Culture</b>				
	2202-General Education	5528,82,21,000	-84,000	5528,81,37,000
	2203-Technical Education	110,85,25,000	-34,000	110,84,91,000
	2204-Sports and Youth Services	32,12,15,000	-11,000	32,12,04,000
	2205- Art and Culture	32,33,52,000	-4,000	32,33,48,000
<b>(h) Others</b>				
	2251-Secretariat--Social Services	16,73,17,000	-2,80,000	16,70,37,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
	2575-Other Special Areas Programmes	...	...	...
<b>(e) Energy</b>				
	2810-Non-conventional Sources of Energy	...	...	...
<b>(i) Science, Technology and Environment</b>				
	3425-Other Scientific Research	...	-42,000	-42,000
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	...	...	...
	3454-Census, Surveys and Statistics	2,13,64,000	...	2,13,64,000
<b>B-Capital Account of Social Services</b>				
<b>(a) Education, Sport, Art and Culture</b>				
	4202-Capital Outlay on Education, Sports, Art and Culture	327,54,30,000	...	327,54,30,000
<b>C-Capital Account of Economic Services</b>				
<b>(g) Capital Account of Transport</b>				
	5054-Capital Outlay on Roads and Bridges	...	...	...
<b>(j) Capital Account of General Economic Services</b>				
	5425-Capital Outlay on Other Scientific & Environmental Research	...	...	...
	6202-Loans for Education, Sports, Art and Culture	...	...	...
	<b>Total :</b>	<b>6050,54,24,000</b>	<b>-4,55,000</b>	<b>6050,49,69,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
71	2049-Interest Payments	...	...	...

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
	<b>(d) Administrative Services</b>			
2059-	Public Works	63,65,000	...	63,65,000
	<b>(e) Pensions and Miscellaneous General Services</b>			
2075-	Miscellaneous General Services	...	...	...
	<b>B-Social Services</b>			
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
2217-	Urban Development	35,23,00,000	...	35,23,00,000
	<b>(f) Labour and Labour Welfare</b>			
2230-	Labour and Employment	...	...	...
	<b>(g) Social Welfare and Nutrition</b>			
2235-	Social Security And Welfare	...	...	...
	<b>C-Economic Services</b>			
	<b>(a) Agriculture and Allied Activities</b>			
2401-	Crop Husbandry	17,25,53,000	-2,000	17,25,51,000
2402-	Soil and Water Conservation	...	-1,000	-1,000
	<b>(b) Rural Development</b>			
2505-	Rural Employment	73,94,03,000	-1,000	73,94,02,000
2515-	Other Rural Development Programmes	78,40,00,000	...	78,40,00,000
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	180,54,00,000	...	180,54,00,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	44,80,43,000	-5,000	44,80,38,000
3452-	Tourism	...	...	...
3454-	Census, Surveys and Statistics	35,67,09,000	-2,000	35,67,07,000
	<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>			
	<b>A-Capital Account of General Services</b>			
4059-	Capital Outlay on Public Works	21,00,00,000	...	21,00,00,000
	<b>B-Capital Account of Social Services</b>			
	<b>(b) Health and Family Welfare</b>			
4210-	Capital Outlay on Medical and Public Health	...	...	...
	<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>			
4217-	Capital Outlay on Urban Development	3,00,00,000	...	3,00,00,000
	<b>(g) Social Welfare and Nutrition</b>			
4235-	Capital Outlay on Social Security and Welfare	...	...	...
	<b>C-Capital Account of Economic Services</b>			
	<b>(b) Capital Account of Rural Development</b>			
4515-	Capital Outlay on Other Rural Development Programmes	7,00,00,000	...	7,00,00,000
	<b>(c) Capital Account of Special Areas Programme</b>			
4575-	Capital Outlay on Other Special Areas Programme	21,00,00,000	...	21,00,00,000
6004-	Loans and Advances from the Central Government	...	...	...
6250-	Loans for Other Social Services	...	...	...
	<b>Total :</b>	<b>518,47,73,000</b>	<b>-11,000</b>	<b>518,47,62,000</b>



Demand No. / Serial No.	Major Heads	Gross Expenditure for 2023-2024(₹)	Recoveries taken as Reduction of Expenditure(₹)	Net Amount of Expenditure during 2023-2024(₹)
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(a) Organs of State</b>				
72	2015-Elections	35,00,00,000	...	35,00,00,000
<b>(c) Interest of Payment and Servicing of Debt</b>				
	2049-Interest Payments	16,00,00,000	...	16,00,00,000
<b>(d) Administrative Services</b>				
	2052-Secretariat--General Services	8,65,48,000	-2,000	8,65,46,000
	2059-Public Works	...	...	...
	2070-Other Administrative Services	...	-1,000	-1,000
<b>B-Social Services</b>				
<b>(b) Health and Family Welfare</b>				
	2211-Family Welfare	...	-1,000	-1,000
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	2215-Water Supply and Sanitation	348,29,85,000	-10,01,000	348,19,84,000
	2216-Housing	30,97,10,000	-1,54,000	30,95,56,000
	2217-Urban Development	7735,84,57,000	-21,32,000	7735,63,25,000
<b>(g) Social Welfare and Nutrition</b>				
	2235-Social Security And Welfare	105,00,00,000	...	105,00,00,000
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
	2551-Hill Areas	...	...	...
<b>(j) General Economic Services</b>				
	3451-Secretariat-Economic Services	16,02,17,000	-14,000	16,02,03,000
	3475-Other General Economic Services	2,29,72,000	-3,000	2,29,69,000
<b>D-Grants-in-Aid and Contributions</b>				
	3604-Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	467,66,10,000	-13,55,000	467,52,55,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
	4059-Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
	4215-Capital Outlay on Water Supply and Sanitation	...	...	...
	4216-Capital Outlay on Housing	6,07,00,000	-1,04,000	6,05,96,000
	4217-Capital Outlay on Urban Development	3751,52,00,000	-14,01,000	3751,37,99,000
<b>(g) Social Welfare and Nutrition</b>				
	4235-Capital Outlay on Social Security and Welfare	...	...	...
	6003-Internal Debt of the State Government	...	...	...
	6004-Loans and Advances from the Central Government	...	...	...
	6215-Loans for Water Supply and Sanitation	...	...	...

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
6217-	Loans for Urban Development	308,68,00,000	...	308,68,00,000
6551-	Loans for Hill Areas	...	...	...
<b>Total :</b>		<b>12832,01,99,000</b>	<b>-61,68,000</b>	<b>12831,40,31,000</b>

**REVENUE ACCOUNT**

**A-General Services**

**(a) Organs of State**

73	2013- Council of Ministers	7,50,000	-2,000	7,48,000
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**(c) Interest of Payment and Servicing of Debt**

	2049- Interest Payments	110,00,00,000	...	110,00,00,000
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**(d) Administrative Services**

	2052- Secretariat--General Services	4,03,78,000	-2,000	4,03,76,000
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	2059- Public Works	21,53,000	-1,000	21,52,000
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	2070- Other Administrative Services	116,19,79,000	-34,000	116,19,45,000
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**B-Social Services**

**(g) Social Welfare and Nutrition**

	2235- Social Security And Welfare	178,47,38,000	-28,000	178,47,10,000
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	2245- Relief on account of Natural Calamities	2981,39,16,000	-1487,00,00,000	1494,39,16,000
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	2250- Other Social Services	...	...	...
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**(h) Others**

	2251- Secretariat--Social Services	7,63,69,000	-2,000	7,63,67,000
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**CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT**

**A-Capital Account of General Services**

	4059- Capital Outlay on Public Works	96,09,94,000	-1,000	96,09,93,000
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	4070- Capital Outlay on Other Administrative Services	67,70,000	...	67,70,000
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**B-Capital Account of Social Services**

**(c) Water Supply, Sanitation, Housing and Urban Development**

	4216- Capital Outlay on Housing	124,56,70,000	...	124,56,70,000
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**(g) Social Welfare and Nutrition**

	4235- Capital Outlay on Social Security and Welfare	2,48,00,000	...	2,48,00,000
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**C-Capital Account of Economic Services**

**(a) Capital Account of Agriculture and Allied Activities**

	4401- Capital Outlay on Crop Husbandry	...	...	...
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	6003- Internal Debt of the State Government	...	...	...
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<b>Total :</b>		<b>3621,85,17,000</b>	<b>-1487,00,70,000</b>	<b>2134,84,47,000</b>
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**REVENUE ACCOUNT**

**A-General Services**

**(c) Interest of Payment and Servicing of Debt**

74	2049- Interest Payments	...	...	...
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**B-Social Services**

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
<b>(g) Social Welfare and Nutrition</b>				
2235-	Social Security And Welfare	21793,98,70,000	-1152,20,95,000	20641,77,75,000
2236-	Nutrition	1457,40,12,000	-20,03,000	1457,20,09,000
2250-	Other Social Services	...	-1,000	-1,000
<b>(h) Others</b>				
2251-	Secretariat--Social Services	11,43,56,000	-53,000	11,43,03,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	...	...	...
<b>B-Capital Account of Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
4235-	Capital Outlay on Social Security and Welfare	115,26,50,000	...	115,26,50,000
6235-	Loans For Social Security And Welfare	...	...	...
		<b>Total :</b>	<b>23378,08,88,000</b>	<b>-1152,41,52,000</b>
				<b>22225,67,36,000</b>
<b>REVENUE ACCOUNT</b>				
<b>A-General Services</b>				
<b>(c) Interest of Payment and Servicing of Debt</b>				
75	2049-Interest Payments	...	...	...
<b>(d) Administrative Services</b>				
2058-	Stationery and Printing	47,48,94,000	-19,000	47,48,75,000
2059-	Public Works	...	...	...
<b>C-Economic Services</b>				
<b>(c) Special Areas Programmes</b>				
2551-	Hill Areas	...	...	...
<b>(f) Industry and Minerals</b>				
2852-	Industries	322,66,31,000	-7,000	322,66,24,000
2853-	Non-Ferrous Mining and Metallurgical Industries	11,11,08,000	-7,000	11,11,01,000
<b>(j) General Economic Services</b>				
3451-	Secretariat-Economic Services	14,13,01,000	-3,000	14,12,98,000
3475-	Other General Economic Services	1,61,88,000	-2,000	1,61,86,000
<b>CAPITAL EXPENDITURE OUTSIDE THE REVENUE ACCOUNT</b>				
<b>A-Capital Account of General Services</b>				
4059-	Capital Outlay on Public Works	6,35,26,000	...	6,35,26,000
<b>C-Capital Account of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4407-	Capital Outlay on Plantations	1,000	...	1,000
<b>(c) Capital Account of Special Areas Programme</b>				
4551-	Capital Outlay on Hill Areas	1,000	...	1,000
<b>(f) Capital Account of Industry and Minerals</b>				
4853-	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	13,000	...	13,000

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
4856-	Capital Outlay On Petrochemical Industries	...	...	...
4857-	Capital Outlay on Chemical and Pharmaceutical Industries	5,77,50,000	...	5,77,50,000
4858-	Capital Outlay on Engineering Industries	...	...	...
4859-	Capital Outlay On Telecommunication And Electronics Industries	...	...	...
4860-	Capital Outlay on Consumer Industries	34,65,00,000	-1,000	34,64,99,000
4875-	Capital Outlay on Other Industries	...	...	...
4885-	Other Capital Outlay on Industries and Minerals	850,81,23,000	-1,000	850,81,22,000
	<b>(g) Capital Account of Transport</b>			
5054-	Capital Outlay on Roads and Bridges	...	...	...
5075-	Capital Outlay on Other Transport Services	...	...	...
	<b>(j) Capital Account of General Economic Services</b>			
5465-	Investments in General Financial and Trading Institutions	...	...	...
6003-	Internal Debt of the State Government	...	...	...
6004-	Loans and Advances from the Central Government	...	...	...
6407-	Loans for Plantations	...	...	...
6551-	Loans for Hill Areas	...	...	...
6857-	Loans for Chemical and Pharmaceutical Industries	4,10,00,000	...	4,10,00,000
6858-	Loans for Engineering Industries	...	...	...
6859-	Loans For Telecommunication And Electronics Industries	...	...	...
6860-	Loans for Consumer Industries	31,30,00,000	...	31,30,00,000
6885-	Other Loans To Industries And Minerals	1,000	...	1,000
7465-	Loans for General Financial and Trading Institutions	67,14,00,000	...	67,14,00,000
	<b>Total :</b>	<b>1397,14,37,000</b>	<b>-40,000</b>	<b>1397,13,97,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>A-General Services</b>			
	<b>(d) Administrative Services</b>			
76	2052- Secretariat--General Services	2,04,75,000	-2,000	2,04,73,000
	<b>C-Economic Services</b>			
	<b>(c) Special Areas Programmes</b>			
2575-	Other Special Areas Programmes	10,000	...	10,000
	<b>(e) Energy</b>			
2810-	Non-conventional Sources of Energy	...	...	...
	<b>(i) Science, Technology and Environment</b>			
3425-	Other Scientific Research	67,58,21,000	-4,000	67,58,17,000
	<b>(j) General Economic Services</b>			
3451-	Secretariat-Economic Services	5,68,48,000	-4,000	5,68,44,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(j) Capital Account of General Economic Services</b>			

<b>Demand No. / Serial No.</b>	<b>Major Heads</b>	<b>Gross Expenditure for 2023-2024(₹)</b>	<b>Recoveries taken as Reduction of Expenditure(₹)</b>	<b>Net Amount of Expenditure during 2023-2024(₹)</b>
	5425-Capital Outlay on Other Scientific & Environmental Research	...	...	...
	<b>Total :</b>	<b>75,31,54,000</b>	<b>-10,000</b>	<b>75,31,44,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(j) General Economic Services</b>			
77	3454-Census, Surveys and Statistics	4,77,57,000	...	4,77,57,000
	<b>Total :</b>	<b>4,77,57,000</b>	<b>...</b>	<b>4,77,57,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>(c) Special Areas Programmes</b>			
78	2575-Other Special Areas Programmes	58,52,000	...	58,52,000
	<b>(e) Energy</b>			
	2810-Non-conventional Sources of Energy	68,75,75,000	...	68,75,75,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	2,13,51,000	-2,000	2,13,49,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(e) Capital Account of Energy</b>			
	4810-Capital Outlay on Non-Conventional Sources of Energy	6,86,00,000	...	6,86,00,000
	<b>Total :</b>	<b>78,33,78,000</b>	<b>-2,000</b>	<b>78,33,76,000</b>
	<b>REVENUE ACCOUNT</b>			
	<b>C-Economic Services</b>			
	<b>(f) Industry and Minerals</b>			
79	2852-Industries	4,89,08,000	...	4,89,08,000
	<b>(j) General Economic Services</b>			
	3451-Secretariat-Economic Services	6,57,71,000	-1,000	6,57,70,000
	<b>C-Capital Account of Economic Services</b>			
	<b>(f) Capital Account of Industry and Minerals</b>			
	4857-Capital Outlay on Chemical and Pharmaceutical Industries	40,33,34,000	...	40,33,34,000
	4858-Capital Outlay on Engineering Industries	1,000	...	1,000
	4860-Capital Outlay on Consumer Industries	52,50,000	...	52,50,000
	4875-Capital Outlay on Other Industries	52,50,000	...	52,50,000
	<b>(g) Capital Account of Transport</b>			
	5075-Capital Outlay on Other Transport Services	6,50,000	...	6,50,000
	6857-Loans for Chemical and Pharmaceutical Industries	19,38,00,000	...	19,38,00,000
	6858-Loans for Engineering Industries	15,01,000	...	15,01,000
	6860-Loans for Consumer Industries	57,60,000	...	57,60,000
	<b>Total :</b>	<b>73,02,25,000</b>	<b>-1,000</b>	<b>73,02,24,000</b>
	<b>Grand Total :</b>	<b>343425,33,30,000</b>	<b>-4262,95,24,000</b>	<b>339162,38,06,000</b>